

**SHIRE OF WYNDHAM EAST KIMBERLEY
CAPITAL WORKS PROGRAM
FOR THE YEAR ENDED 30 JUNE 2025**

	2024/25 Budget	2023/24 Forecast	2023/24 Budget
Bandicoot Drive Renewal Stage 3B – R2R Projects	-	1,350,000	363,094
Barytes Road Upgrade – Detailed Design	-	300,000	300,000
Carlton Hill Road – Bridge Construction (HVSPP Funded)	3,000,000	3,000,000	-
Carlton Hill Road – Road Construction (HVSPP Funded)	-	1,000,000	5,000,000
Celebrity Tree Park – All Abilities Upgrade	3,290,000	10,000	-
Coolibah Drive–Black Spot Road Improvements	-	120,000	122,052
Drainage Works – Self Performing	225,000	30,000	175,000
DRFAWA Ex tropical cyclone Ellie and associated flooding AGRN1044	-	750,000	-
DRFAWA Flood Damage AGRN907 Expenditure	-	17,000	-
DRFAWA Storm Damage (Jan–Feb 2021) AGRN 951 Expenditure	-	1,900,000	-
East Kimberley Regional Airport – Plant Replacement	65,000	69,799	172,282
East Kimberley Regional Airport – Apron Lighting	28,000	-	-
East Kimberley Regional Airport – Carpark Upgrade	81,000	305,000	325,029
East Kimberley Regional Airport – CCTV	36,000	29,953	30,000
East Kimberley Regional Airport – Eastern General Aviation Apron Reseal	35,000	400,000	400,000
East Kimberley Regional Airport – General Aviation Tie Down Points	-	150,000	150,000
East Kimberley Regional Airport – Geotechnical Testing – Gilgai Holes	6,000	12,600	12,000
East Kimberley Regional Airport – Laine Jones Drive Extension	550,000	-	-
East Kimberley Regional Airport – Security Fence Upgrade	85,000	25,675	25,675
East Kimberley Regional Airport – Stage 1 Taxiway and Apron Upgrade	-	10,543,337	10,090,634
East Kimberley Regional Airport – Stage 2 Runway and Associated Infrastructure Upgrades	17,399,626	42,000	-
East Kimberley Regional Airport Cabin Baggage Screening CT Machine Updgrade 22/23	-	610,000	521,133
East Kimberley Regional Airport–Flight Information Display System Replacement	14,000	40,000	40,000
East Kimberley Regional Airport–Pavement Rejuvenation	220,000	273,368	220,000
Erythrina St. Stage 2 – Black Spot Project	-	120,000	139,551
Footpath Construction – Shared Loop Path Stage 2	-	30,000	-
Footpath Lighting, Landscaping and Reticulation – (Country Club to Tennis Courts)	-	90,000	93,178
Footpath Renewal–Kununurra to Swim Beach	-	150,000	85,000
Hibiscus Drive Drainage	30,000	-	30,545
Information Technology – CCTV – Infrastructure Works	7,930	18,600	-

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Information Technology – Connectivity to Wyndham	-	-	40,000
Information Technology – Laptop and Desktop Upgrades	60,000	30,000	40,000
Information Technology – Printers and Office Equipment	5,000	1,500	-
Information Technology – Server and Network Upgrades	100,000	40,000	100,000
Information Technology – System Development	60,000	-	62,000
Information Technology – Upgrade Storage Capacity CCTV System	20,000	30,000	-
Kalumburu Road – Re-sheet (Main Roads Department)	2,233,676	-	-
Kununurra & Wyndham – Shire building renewals	150,000	-	172,498
Kununurra & Wyndham Cemeteries – Upgrade & Beautification	-	72,000	-
Kununurra Depot – Buildings Upgrade – Shade	200,000	-	-
Kununurra Disruptive & Protective Hardcovers	39,500	10,000	49,500
Kununurra Landfill Site – Extend Landfill Operating Face	20,000	33,000	-
Kununurra Landfill Site – Storm Water & Bores	60,000	60,000	-
Kununurra Leisure Centre Squash Courts Airconditioners Renewal 22/23	50,000	1,000	150,000
Kununurra Leisure Centre–Aquatic Pool Renewal	13,623,000	500,000	9,018,747
Kununurra Netball & Tennis Court Parking	-	30,000	-
Kununurra Pound Upgrade Access Road	-	5,000	50,000
Kununurra Pound Upgrade Works	20,000	4,850	-
Kununurra streetscape – Footpath/Parking	-	-	100,000
Kununurra Town Entrance – Upgrade to reticulation	125,000	-	50,000
Kununurra Youth Centre	-	58,000	58,000
Lake Argyle Road – RRG Project 22/23	-	48,666	-
Lake Argyle Road Stage 4 – Main Roads	700,000	1,464,604	651,600
Lakeview Drive – Black Spot Project 22/23	604,240	36,630	640,870
Millington Drive Updgrade – Expenditure	90,000	10,000	88,000
Mulligans Lagoon – Re-sheet and Floodway Improvements	120,000	-	-
New Waste Management Facility Kununurra – Design	340,000	80,000	473,451
Nutwood & Rosewood – Road & Drainage Upgrades Stage 2	-	-	276,248
Packsaddle Springs Rd Drainage and Road Improvements Stage 2 – Remote Aboriginal Communities	300,000	-	-
Plant Replacement – Heavy – Purchase Price	300,000	150,000	285,000

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Plant Replacement – Light – Purchase Price	150,000	80,000	161,000
Plant Replacement – Medium – Purchase Price	150,000	40,000	60,000
Road Reseal Program 2024/25	1,000,000	-	-
Weaber Plain Rd – RRG Project 23/24	300,000	50,000	350,000
Weaber Plain Rd/Ironwood Drive Intersection – Reconstruction and Drainage	-	1,650,000	629,418
Weaber Plain Rd/Mulligan Lagoon Rd Intersection	241,476	-	241,476
Weaber Plain Road – RRG Project 22/23	290,000	-	290,000
Weaber Plain Road Upgrade – RRG Project 21/22	311,625	-	311,625
Wyndham – Anthon’s Landing Structural Renewal Works	164,000	10,000	174,122
Wyndham – St Peters Way	-	240,000	255,839
Wyndham Airport – Drainage Renewal	-	45,000	45,000
Wyndham Airport – Perimeter Fence	-	45,000	45,000
Wyndham Airport – Runway Pavement Repairs	-	30,000	30,000
Wyndham Boat Launching Facility – Detailed Design	-	50,000	61,858
Wyndham Boat Launching Facility – Northern Boat Ramp	1,000,000	-	-
Wyndham Community Club – Essential Renewal Works	-	-	34,132
Wyndham Footpath	250,000	-	-
Wyndham Oval – Surface Upgrade	-	-	60,000
Wyndham Oval (Clarrie Cassidy) Changerooms 22/23	-	920,000	900,000
Wyndham Oval (Clarrie Cassidy) Lights	-	-	15,065
Wyndham Parks – Playground equipment refurbishment	25,000	-	10,000
	48,175,073	27,212,581	34,275,622