



SHIRE OF WYNDHAM | EAST KIMBERLEY

ADOPTED BUDGET

2013

2012

SHIRE of WYNDHAM EAST KIMBERLEY
ADOPTED BUDGET 2012-13

Contact Details

Chief Executive Officer
PO Box 614
KUNUNURRA WA 6743

Kununurra Administration
115 Coolibah Drive
KUNUNURRA

Wyndham Administration
Koolama Street
WYNDHAM

Phone: (08) 9168 4100
Fax: (08) 9168 1798

Phone (08) 9161 1002
Fax (08) 9161 1295

e-mail: mail@swek.wa.gov.au

website: www.swek.wa.gov.au

Vision

For the Shire to be a thriving and vibrant community with unlimited opportunities.

Mission

To develop the Shire in a manner that will achieve the best possible social, cultural and economic outcomes for all.

Commitment

Council and staff will make decisions with Integrity, Transparency and Consistency.

SHIRE of WYNDHAM EAST KIMBERLEY
ADOPTED BUDGET 2012-13

Table of Contents

Contact Details	page 2
Members of Council	page 4
Budget Income Sources and Investment by Program (Graphs)	page 6
Shire President's Prologue	page 7
Key Result Areas	page 8
Financial Statements	page 11
Statement of Comprehensive Income by Nature or Type	page 13
Statement of Comprehensive Income by Program	page 14
Cash Flow Statement	page 16
Rate Setting Statement	page 18
Notes to and Forming Part of the Budget	page 20
Budget Schedules	page 47
Fees and Charges	page 59

SHIRE of WYNDHAM EAST KIMBERLEY
ADOPTED BUDGET 2012-13

Members of Council

Shire President



Cr John Moulden
Elected – 2007
Term Expires – 2015
Elected Shire President – October 2011

Deputy Shire President



Cr Ralph Addis
Elected 2007
Term Expires – 2015

Councillors



Cr Di Ausburn
Elected – 2006
Term Expires – 2013



Cr Jane Parker
Elected 2005
Term Expires – 2013

SHIRE of WYNDHAM EAST KIMBERLEY
ADOPTED BUDGET 2012-13

Councillors



Cr Jackie McCoy
Elected – 2009
Term Expires – 2013



Cr Kenneth Torres
Elected 2009
Term Expires – 2013



Cr Raymond Dessert
Elected 2010
Term Expires – 2015



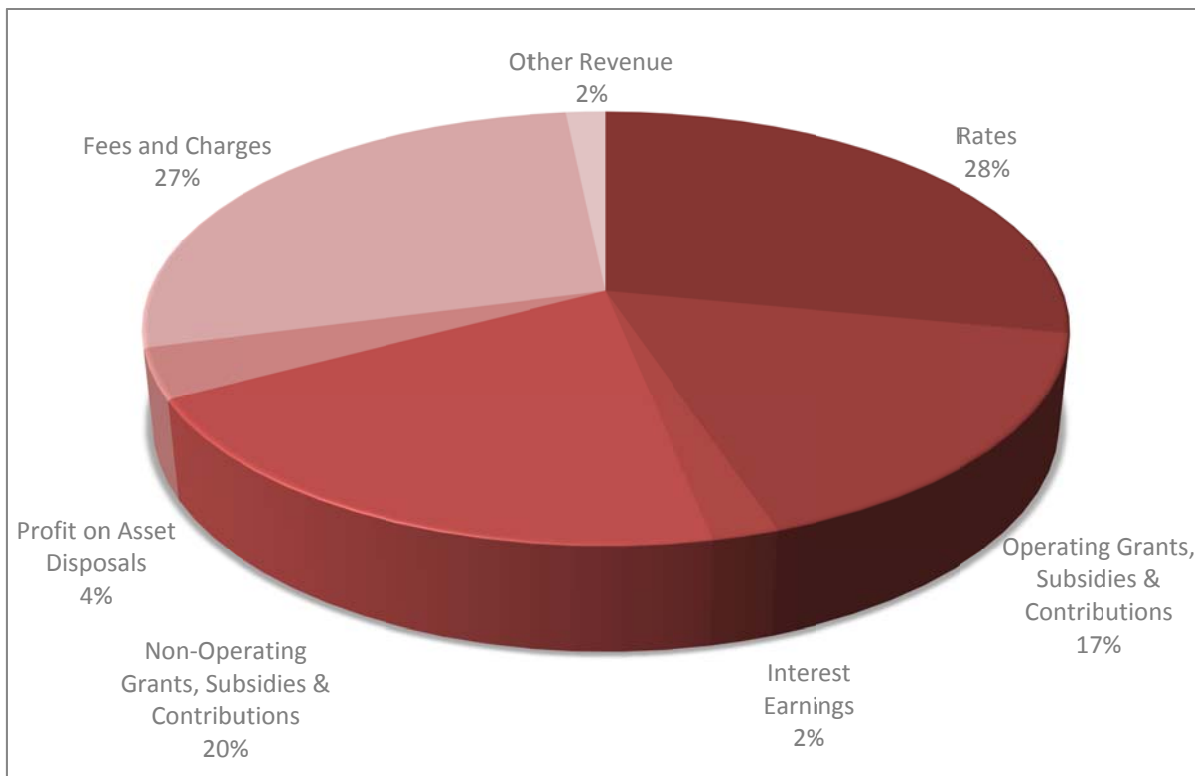
Cr Cissy Gore-Birch-Gault
Elected 2011
Term Expires – 2015

One Vacant Position Existed at the time of adoption of the Budget

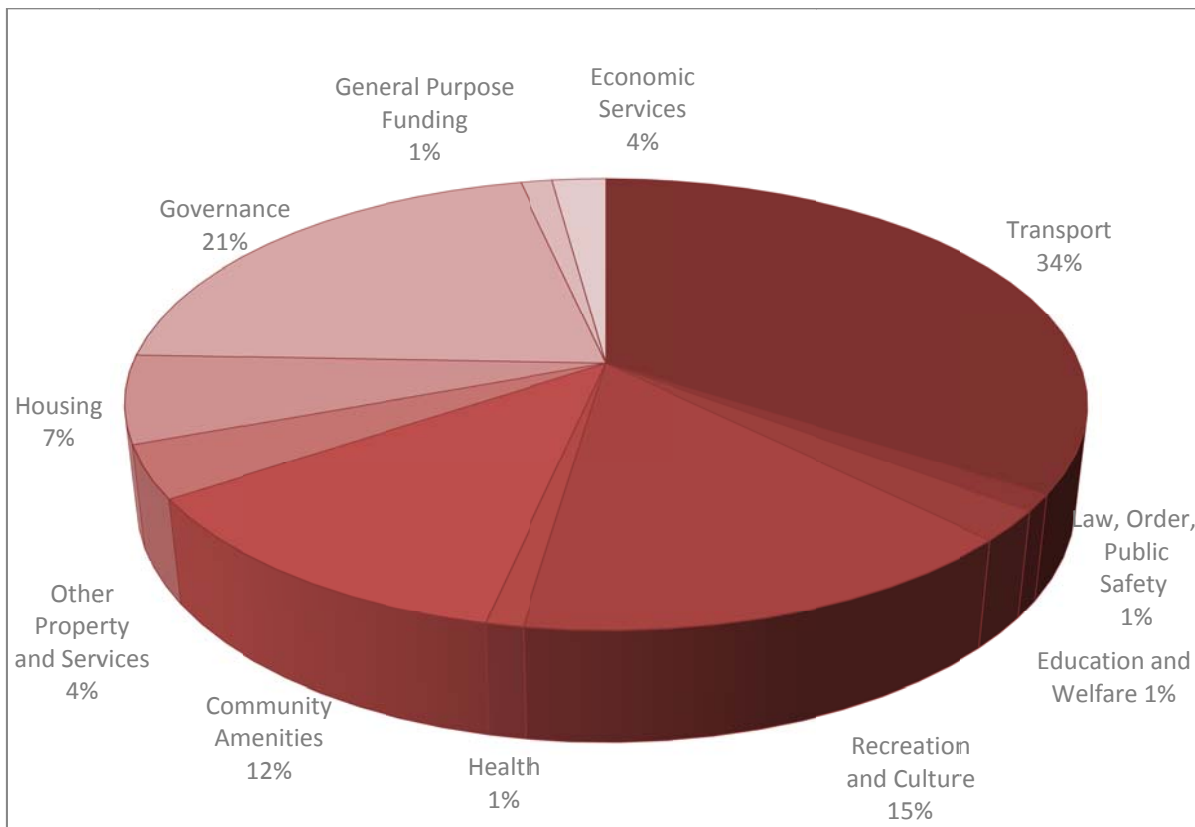
**SHIRE of WYNDHAM EAST KIMBERLEY
ADOPTED BUDGET 2012-13**

Income Sources and Investment by Program

Income Sources – Budget 2012-13



Investment by Program – Budget 2012-13



SHIRE of WYNDHAM EAST KIMBERLEY
ADOPTED BUDGET 2012-13

Shire President's Prologue



Cr John Moulden

The 2012/13 budget will be a challenging one for Council but there is a continued commitment to maintain a balanced budget despite a reduction of 11% (\$364,000) of Commonwealth Sustainability Grants.

To offset the reduction Council has adopted a general rates increase of 5.5% to help us achieve requirements set out in the Strategic Planning Policy adopted in April 2012.

The large East Kimberley Development Projects such as the Kununurra Regional Airport and the Anthon's Landing Community Fishing Jetty in Wyndham are now complete allowing the Shire to concentrate on other core responsibilities such as the roads programme and other maintenance works.

There are several components of this year's budget deserving a special mention.

Airport services (security and cleaning) have now been brought in house to deliver increased services and savings to the Shire and rate payers. The Shire is proud of what the airport now brings to the East Kimberley offering visitors and locals the best possible arrival and departure experience.

Council has also identified that the Kununurra office has now outgrown its current office capacity on Coolibah Drive. To help us meet our growing demands Council has been looking for relocation options for the last 12 months.

A cost effective option rather than build a new facility would be to purchase an existing building in Kununurra which will serve our growing needs for the next ten years. This potential purchase will improve the community's access to Council and the staff.

Regular projects updates will continue to be published in the Shire's newspaper article in the Kimberley Echo, on our Facebook page and Shire website.

The Council and shire staff look forward to another positive year in the East Kimberley.

Best wishes

Cr John Moulden
Shire President

SHIRE of WYNDHAM EAST KIMBERLEY

ADOPTED BUDGET 2012-13

Key Result Areas

INFRASTRUCTURE

Key Result Area 1

To develop and maintain the Shire's infrastructure and assets to a high standard

Council is investing \$19Million in Capital works in the 2012/13 budget much of this expenditure relates to Infrastructure Assets. This diverse list includes:

\$321,480 to replace culvert at Victoria Highway to address water pooling issues at Bandicoot Drive

\$105,000 Drainage Upgrades on River Farm Road

\$300,765 Drainage Upgrades outside Picture Gardens on Coolibah Drive

\$105,000 Drainage pickup survey of Kununurra Townsite

\$36,000 annual contribution to street light upgrade program

\$21,000 for capital repairs to Wyndham Boat Ramp Pontoon

\$138K will be spent upgrading facilities at the Shires Wyndham and Kununurra Depots

\$50,000 for improvements at Wyndham Airport including car park and, runway

\$798,815 to re-sheet sections of Kalumburu Road and \$500K for road improvements

\$273,000 for road reseal program including Packsaddle and Fish Farm roads

\$801,614 to reconstruct sections of Weaber Plain Road

\$278,250 pavement repairs Research Station Road (D2 Bridge to Stock Route Rd)

\$420,000 to reconstruct Messmate Way Roundabout

\$163,275 to complete construct and seal of Egret Close

\$357,000 to complete construct Weero Road (Project cost \$882K, \$315K developer contributions)

\$397,726 to complete \$740K - construct and seal Research Station Road (Farm Hill to Oolrui Road)

\$150,000 to reconstruct Cato Court.

\$63,000 to drain and resheet Parry Creek road

\$105,000 to reconstruct and seal a section of Meatworks Road

\$100,000 Angle Parking in Leichardt Street to complement the Whitegum / Warlarring Park upgrade and \$150K for car parking in Konkerberry Drive Kununurra

\$1,059,000 to upgrade Plant and Equipment including a tracked loader for the Kununurra Landfill, fleet vehicles, slashes for the airports, gym equipment and a thermal fogger for Wyndham.

The old Air Services adjacent to the East Kimberley Regional Airport terminal will have a facelift to the façade (\$200K) to complement the terminal upgrade and be upgraded inside (\$200K) to create office and staff facilities for Airport Services staff responsible for security and cleaning. \$100K will be spent on finalising the fitout of the new terminal including baggage collection trollies.

East Kimberley Regional Airport - \$150,000 upgrade of car park at including review of pedestrian and traffic flow, \$100K for reseal of apron and \$50K to create a waiting area at the eastern GA

SHIRE of WYNDHAM EAST KIMBERLEY
ADOPTED BUDGET 2012-13

Key Result Areas

COMMUNITY

Key Result Area 2

To develop the strengths and potential of our community now and into the future

Council provides many assets and services that supports the recreation and culture needs of the community including Swimming Complexes, Childcare, Youth, Recreation and Leisure Centres in both Wyndham and Kununurra.

Annual Community Grants of \$83,000 and Quick Grants of \$15,000 will be made available to assist community groups. \$18,000 is budgeted to undertake in-kind works on Council Reserves to support community events.

Capital improvements at the Kununurra Leisure Centre include \$313,000 to upgrade the hall and \$22,900 to complete the \$214K project to expand the Gymnasium and create a single entry point to the facility.

\$256,000 will be spent at the Kununurra Swimming Complex including a new pool liner and shade sails.

\$700,000 funded by CSRFF and Country Local Government grant funds to provide lighting for Kununurra Agricultural Oval for sporting activities and other community events at night.

\$79K will be used to improve safety by providing additional lighting in Nicholson Park

A shed will be built on Ivanhoe road for the local bush fire brigade using \$100,000 grant funds and sale proceeds from the development of adjoining land for resale.

Building improvements of \$28,000 for Wyndham Childcare Centre and \$35,000 for Kununurra Childcare Centre have been budgeted for.

ECONOMIC DEVELOPMENT

Key Result Area 3

Work in partnership with Government, community and industry leaders to promote and provide opportunities for economic and social growth across the Shire.

Council employs an Economic Development Officer, funded from grants, to promote the economic potential of the East Kimberley, to manage new key economic projects and to source grant funds for future projects that can make a significant contribution to the development of the East Kimberley.

\$55,000 has been set aside for Economic Development Grants to create economic development opportunities and \$80,000 has been budgeted to sponsor events that promote and enhance tourism in the East Kimberley such as the Kimberly Moon Experience, Barramundi Concert and Stars on the Bastion.

Council owns and operates the East Kimberley Regional Airport in Kununurra and the Wyndham Airport. This business unit provides essential services and infrastructure to support economic development and tourism for the region.

New public conveniences at Wyndham Oval will be constructed at a value of \$126,000 funded from Country Local Government Funding.

SHIRE of WYNDHAM EAST KIMBERLEY
ADOPTED BUDGET 2012-13

Key Result Areas

ENVIRONMENT

Key Result Area 4

Ensure that the Shire contributes to the unique environment in a sustainable and realistic manner

Council will continue to address the Cumbungi Management issues in Lily Creek Lagoon through the use of the Aquatic Weed Harvester purchased in 2010/11. \$117,000 has been allocated to this activity.

The Shire of Wyndham East Kimberley Environmental Sustainability Plan was adopted in July 2011. The plan will guide implementation of environmentally sustainable practices into Councils operations. \$20,000 has been allocated to meter pump stations used for irrigation systems.

\$400,000 funded from borrowings will be used to construct a Liquid Waste Facility at Kununurra Landfill to comply with legislative requirements .

GOVERNANCE

Key Result Area 5

That Council works in a cooperative way in delivering its obligations and to communicate well with the community.

Council is investigating options to purchase an existing building in Kununurra that will serve as Councils' Administration Centre for the short to medium term. \$4Million dollars, including a \$1.5M bridging loan and a \$2.5M loan has been budgeted to purchase the building and to undertake necessary repairs and fitout.

Suitable staff housing is an essential element in attraction and retention of key staff. Council will utilise carry current Royalties for Regions funding and Country Local Government Funding distributed through the Kimberley Zone to construct stage one of the Waterlily Place Development in Kununurra at a cost of \$1.9M.

Council continues to focus on regional issues through involvement in the Kimberley Zone and the Kimberley Regional Collaborative Group (Shires of Wyndham East Kimberley, Halls Creek, Derby West Kimberley and Broome). A major Zone project budgeted for 2012/13 is stage two of a Housing Construction Facility at a cost of \$1.9Million.

Council will contribute \$33,000 to part fund Frontline Management, Diploma of Management and Diploma of Project Management courses that will training 30 members of staff and provide a substantial impact on Councils business

Information technology upgrades including \$25K for a new payroll system \$72K for implementation of Interplan management and reporting software, \$10K for projection and teleconference equipment in Kununurra Council Chambers, \$16K for GIS and \$141K to upgrade servers, laptops, desktops and printers.

FINANCIAL STATEMENT

SHIRE OF WYNDHAM EAST KIMBERLEY
ADOPTED BUDGET 2012-13
Statement of Comprehensive Income by Nature or Type
For the Year Ended 30 June 2013

	Note	2012/13 Adopted Budget \$	2011/12 Actual \$	2011/12 Adopted Budget \$
Revenue				
Rates	8	7,124,150	6,628,002	6,348,867
Operating Grants, Subsidies, Contributions		4,257,318	8,651,661	4,968,502
Fees and Charges	11	6,893,488	6,591,085	6,609,906
Service Charges	10	0	0	0
Interest Earnings	2(a)	492,800	756,126	553,974
Other Revenue		407,625	603,717	389,500
		<u>19,175,381</u>	<u>23,230,591</u>	<u>18,870,749</u>
Expenses				
Employee Costs		(9,956,186)	(8,307,258)	(8,909,020)
Materials and Contracts		(7,077,061)	(8,221,041)	(6,695,377)
Utility Charges		(925,150)	(911,460)	(827,670)
Depreciation on Non-Current Assets	2(a)	(3,160,790)	(3,177,224)	(2,916,607)
Interest Expenses	2(a)	(213,263)	(184,921)	(236,846)
Insurance Expenses		(448,958)	(349,428)	(353,113)
Other Expenditure		(805,655)	(1,046,919)	(754,500)
		<u>(22,587,063)</u>	<u>(22,198,251)</u>	<u>(20,693,133)</u>
Non-Operating Grants, Subsidies, Contributions		5,141,800	7,954,968	16,105,764
Profit on Asset Disposals	4	936,084	428,825	787,361
Loss on Asset Disposals	4	(59,763)	(12,528)	(26,718)
Net Result		2,606,439	9,403,605	15,044,023
Other Comprehensive Income		0	0	0
Total Comprehensive Income		<u>2,606,439</u>	<u>9,403,605</u>	<u>15,044,023</u>

Notes: Fair value adjustments to financial assets at fair value through profit or loss and Other Comprehensive Income (if any), is impacted upon by external forces and is not able to be reliably estimated at the time of budget adoption.

It is anticipated, in all instances, any other comprehensive income will relate to non-cash transactions and as such, have no impact on this budget document.

Fair value adjustments will be assessed at the time they occur with compensating budget amendments made as necessary.

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF WYNDHAM EAST KIMBERLEY**ADOPTED BUDGET 2012-13****Statement of Comprehensive Income by Program****For the Year Ended 30 June 2013**

	Note	2012/13 Adopted Budget	2011/12 Actual	2011/12 Amended Budget	2011/12 Adopted Budget
Revenue (Refer Notes 1,2,8 to 13)		\$	\$	\$	\$
General Purpose Funding		9,546,062	13,152,889	10,822,724	10,395,516
Governance		677,320	1,031,635	514,476	484,320
Law, Order, Public Safety		46,138	41,177	107,936	114,507
Health		61,900	57,684	54,550	46,500
Education and Welfare		164,305	171,867	143,750	125,500
Housing		202,465	189,728	190,031	190,432
Community Amenities		2,198,633	2,179,197	2,145,118	2,162,878
Recreation and Culture		583,820	569,935	569,450	584,500
Transport		5,313,493	5,376,012	4,181,751	4,392,596
Economic Services		144,000	244,667	174,000	354,000
Other Property and Services		237,245	215,800	217,348	20,000
		<u>19,175,381</u>	<u>23,230,591</u>	<u>19,121,134</u>	<u>18,870,749</u>
Expenses Excluding Finance Costs (Refer Notes 1,2 & 14)					
General Purpose Funding		(550,904)	(528,409)	(508,060)	(535,060)
Governance		(2,672,420)	(2,570,639)	(2,566,240)	(2,500,389)
Law, Order, Public Safety		(555,566)	(578,671)	(618,795)	(620,666)
Health		(421,676)	(348,845)	(414,222)	(409,222)
Education and Welfare		(397,479)	(403,126)	(403,189)	(372,916)
Housing		(582,258)	(543,510)	(552,919)	(505,986)
Community Amenities		(4,490,082)	(4,902,090)	(5,103,504)	(5,012,413)
Recreation & Culture		(4,232,532)	(3,999,037)	(3,922,351)	(3,841,433)
Transport		(7,273,308)	(7,039,986)	(5,858,253)	(5,524,938)
Economic Services		(884,860)	(922,213)	(897,133)	(1,043,908)
Other Property and Services		(312,715)	(176,804)	(342,366)	(89,356)
		<u>(22,373,800)</u>	<u>(22,013,330)</u>	<u>(21,187,032)</u>	<u>(20,456,287)</u>
Finance Costs (Refer Notes 2 & 5)					
Governance		(113,062)	(26,990)	(76,990)	(76,990)
Education and Welfare		(26,719)	(29,698)	(29,698)	(29,698)
Housing		(4,936)	(52,911)	(54,836)	(54,836)
Community Amenities		(2,333)	0	0	0
Recreation & Culture		(66,213)	(75,322)	(75,322)	(75,322)
		<u>(213,263)</u>	<u>(184,921)</u>	<u>(236,846)</u>	<u>(236,846)</u>

SHIRE OF WYNDHAM EAST KIMBERLEY
ADOPTED BUDGET 2012-13
Statement of Comprehensive Income by Program (Continued)
For the Year Ended 30 June 2013

	Note	2012/13 Adopted Budget	2011/12 Actual	2011/12 Amended Budget	2011/12 Adopted Budget
Non-Operating Grants, Subsidies, Contributions					
Governance		948,000	1,940,635	0	2,000,000
Law, Order, Public Safety		100,000	0	280,000	100,000
Housing		1,895,530	1,078,168	2,025,933	2,025,933
Community Amenities		10,000	25,000	150,000	190,000
Recreation & Culture		661,948	1,190,204	1,345,333	2,040,000
Transport		1,526,322	3,720,961	6,854,743	9,749,831
		5,141,800	7,954,968	10,656,009	16,105,764
Profit/(Loss) on Disposal of Assets (Refer Note 4)					
Law, Order, Public Safety		180,000	0	0	0
Housing		716,874	348,496	697,457	697,457
Transport		649	0	(8,438)	0
Other Property and Services		(21,202)	67,801	71,624	63,186
		876,321	416,297	760,643	760,643
Net Result		2,606,439	9,403,605	9,113,908	15,044,023
Other Comprehensive Income		0	0	0	0
Total Comprehensive Income		2,606,439	9,403,605	9,113,908	15,044,023

Notes: Fair value adjustments to financial assets at fair value through profit or loss and Other Comprehensive Income (if any), is impacted upon by external forces and is not able to be reliably estimated at the time of budget adoption.

It is anticipated, in all instances, any other comprehensive income will relate to non-cash transactions and as such, have no impact on this budget document.

Fair value adjustments will be assessed at the time they occur with compensating budget amendments made as necessary.

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF WYNDHAM EAST KIMBERLEY

ADOPTED BUDGET 2012-13

Statement of Cash Flows

For the Year Ended 30 June 2013

	Note	2012/13 Adopted Budget \$	2011/12 Actual \$	2011/12 Adopted Budget \$
Cash Flows From Operating Activities				
Receipts				
Rates		6,828,513	6,587,290	6,076,647
Operating Grants, Subsidies, Contributions		6,257,318	8,651,661	4,968,502
Service Charges		0	0	0
Fees and Charges		7,002,101	6,536,968	6,609,906
Interest Earnings		491,800	757,733	553,974
Goods and Services Tax		1,494,286	2,421,026	1,895,478
Other Revenue		407,625	603,717	389,500
		<u>22,481,643</u>	<u>25,558,395</u>	<u>20,494,007</u>
Payments				
Employee Costs		(9,882,077)	(8,207,289)	(8,920,875)
Materials and Contracts		(6,159,035)	(9,064,807)	(6,949,573)
Utility Charges		(925,150)	(911,460)	(827,670)
Insurance Expenses		(448,958)	(349,428)	(353,113)
Interest Expenses		(202,129)	(188,339)	(233,846)
Goods and Services Tax		(1,648,101)	(2,099,728)	(695,478)
Other Expenditure		(891,096)	(969,590)	(754,500)
		<u>(20,156,546)</u>	<u>(21,790,641)</u>	<u>(18,735,055)</u>
Net Cash Provided By Operating Activities	15(b)	<u>2,325,097</u>	<u>3,767,754</u>	<u>1,758,952</u>
Cash Flows from Investing Activities				
Payments for Development of Land Held for Resale		(94,000)	(18,216)	0
Payments for Purchase of Property, Plant & Equipment		(10,988,596)	(8,276,612)	(14,051,222)
Payments for Construction of Infrastructure		(7,976,298)	(3,856,066)	(13,847,288)
Non-Operating Grants, Subsidies, Contributions used for the Development of Assets		5,141,800	7,954,968	16,105,764
Proceeds from Sale of Land Held for Resale		250,000	0	0
Proceeds from Sale of Plant & Equipment	4	1,048,991	707,303	1,173,002
Net Cash Used in Investing Activities		<u>(12,618,103)</u>	<u>(3,488,623)</u>	<u>(10,619,744)</u>

SHIRE OF WYNDHAM EAST KIMBERLEY
ADOPTED BUDGET 2012-13
Statement of Cash Flows (Continued)
For the Year Ended 30 June 2013

	Note	2012/13 Adopted Budget \$	2011/12 Actual \$	2011/12 Adopted Budget \$
Cash Flows from Financing Activities				
Repayment of Debentures	5	(352,066)	(1,114,499)	(1,114,499)
Repayment of Finance Leases		0	0	0
Proceeds from Self Supporting Loans		0	0	0
Proceeds from New Debentures	5	4,400,000	0	1,650,000
Net Cash Provided By (Used In)				
Financing Activities		4,047,934	(1,114,499)	535,501
Net Increase (Decrease) in Cash Held		(6,245,072)	(835,368)	(8,325,291)
Cash at Beginning of Year		13,713,953	14,549,321	14,556,102
Cash and Cash Equivalents				
at the End of the Year	15(a)	<u>7,468,881</u>	<u>13,713,953</u>	<u>6,230,811</u>

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF WYNDHAM EAST KIMBERLEY
ADOPTED BUDGET 2012-13
Rate Setting Statement
For the Year Ended 30 June 2013

	Note	2012/13 Adopted Budget \$	2011/12 Actual \$	2011/12 Amended Budget \$	2011/12 Adopted Budget \$
Revenue	1,2				
General Purpose Funding		2,421,912	6,524,887	4,280,257	4,046,649
Governance		677,320	1,031,635	514,476	484,320
Law, Order, Public Safety		226,138	41,177	107,936	114,507
Health		61,900	57,684	54,550	46,500
Education and Welfare		164,305	171,867	143,750	125,500
Housing		919,339	538,224	887,488	887,889
Community Amenities		2,198,633	2,179,197	2,145,118	2,162,878
Recreation and Culture		583,820	569,935	569,450	584,500
Transport		5,314,142	5,376,012	4,181,751	4,392,596
Economic Services		144,000	244,667	174,000	354,000
Other Property and Services		275,806	296,129	307,252	109,904
		<u>12,987,315</u>	<u>17,031,414</u>	<u>13,366,028</u>	<u>13,309,243</u>
Expenses	1,2				
General Purpose Funding		(550,904)	(528,409)	(508,060)	(535,060)
Governance		(2,785,482)	(2,597,629)	(2,643,230)	(2,577,379)
Law, Order, Public Safety		(555,566)	(578,671)	(618,795)	(620,666)
Health		(421,676)	(348,845)	(414,222)	(409,222)
Education and Welfare		(424,198)	(432,824)	(432,887)	(402,614)
Housing		(587,194)	(596,421)	(607,755)	(560,822)
Community Amenities		(4,492,415)	(4,902,090)	(5,103,504)	(5,012,413)
Recreation & Culture		(4,298,745)	(4,074,359)	(3,997,673)	(3,916,755)
Transport		(7,273,308)	(7,039,986)	(5,866,691)	(5,524,938)
Economic Services		(884,860)	(922,213)	(897,133)	(1,043,908)
Other Property and Services		(372,478)	(189,332)	(360,646)	(116,074)
		<u>(22,646,826)</u>	<u>(22,210,779)</u>	<u>(21,450,596)</u>	<u>(20,719,851)</u>
Net Operating Result Excluding Rates		(9,659,511)	(5,179,365)	(8,084,568)	(7,410,608)
Adjustments for Cash Budget Requirements:					
Non-Cash Expenditure and Revenue					
(Profit)/Loss on Asset Disposals	4	(876,321)	(416,297)	(760,643)	(760,643)
Movement in Accruals and Provisions		52,204	97,048	0	0
Depreciation on Assets	2(a)	3,160,790	3,177,224	3,156,801	2,916,607

SHIRE OF WYNDHAM EAST KIMBERLEY
ADOPTED BUDGET 2012-13
Rate Setting Statement (Continued)
For the Year Ended 30 June 2013

	Note	2012/13 Adopted Budget \$	2011/12 Actual \$	2011/12 Amended Budget \$	2011/12 Adopted Budget \$
Capital Expenditure and Revenue					
Purchase Land Held for Resale		(94,000)	(18,216)	0	0
Purchase Land and Buildings	3	(9,380,170)	(7,181,301)	(8,425,722)	(12,152,322)
Purchase Infrastructure Assets - Roads	3	(4,462,412)	(1,675,164)	(7,121,894)	(10,172,894)
Purchase Infrastructure Assets - Footpaths	3	(42,500)	0	0	0
Purchase Infrastructure Assets - Drainage	3	(969,995)	(63,680)	(540,000)	(740,000)
Purchase Infrastructure Assets - Other	3	(2,501,391)	(2,117,222)	(3,067,464)	(3,595,166)
Purchase Plant and Equipment	3	(1,059,000)	(627,360)	(1,019,500)	(1,170,500)
Purchase Furniture and Equipment	3	(666,550)	(467,895)	(752,421)	(728,400)
Grants/Contributions for Development of Assets		5,141,800	7,954,968	10,656,009	16,105,764
Proceeds from Disposal of Assets	4	1,048,991	707,303	1,135,002	1,173,002
Proceeds from Sale of Land Held for Resale		250,000	0	0	300,000
Repayment of Debentures	5	(352,066)	(1,114,499)	(1,114,499)	(1,114,499)
Proceeds from New Debentures	5	4,400,000	0	0	1,650,000
Transfers to Reserves (Restricted Assets)	6	(939,744)	(821,325)	(649,782)	(462,024)
Transfers from Reserves (Restricted Assets)	6	822,619	2,469,942	3,083,826	2,630,648
ADD Estimated Surplus/(Deficit) July 1 B/Fwd	7	9,029,406	7,677,243	7,677,243	7,280,968
LESS Estimated Surplus/(Deficit) June 30 C/Fwd	7	26,300	9,029,406	714,855	98,800
Amount Required to be Raised from Rates	8	(7,124,150)	(6,628,002)	(6,542,467)	(6,348,867)

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF WYNDHAM EAST KIMBERLEY
ADOPTED BUDGET 2012-13
Notes to and Forming Part of the Budget
For the Year Ended 30 June 2013

1. SIGNIFICANT ACCOUNTING POLICIES

The significant accounting policies which have been adopted in the preparation of this financial report are:

(a) Basis of Accounting

The budget has been prepared in accordance with applicable Australian Accounting Standards (as they apply to local government and not-for-profit entities), Australian Accounting Interpretations, other authoritative pronouncements of the Australian Accounting Standards Board, the Local Government Act 1995 and accompanying regulations.

The budget has also been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

(b) The Local Government Reporting Entity

All Funds through which the Council controls resources to carry on its functions have been included in the financial statements forming part of this budget.

In the process of reporting on the local government as a single unit, all transactions and balances between those funds (for example, loans and transfers between Funds) have been eliminated.

All monies held in the Trust Fund are excluded from the financial statements, but a separate statement of those monies appears at Note 16 to this budget document.

(c) 2011/12 Actual Balances

Balances shown in this budget as 2011/12 Actual are as forecast at the time of budget preparation and are subject to final adjustments.

(d) Rounding Off Figures

All figures shown in this budget, other than a rate in the dollar, are rounded to the nearest dollar.

(e) Rates, Grants, Donations and Other Contributions

Rates, grants, donations and other contributions are recognised as revenues when the local government obtains control over the assets comprising the contributions. Control over assets acquired from rates is obtained at the commencement of the rating period or, where earlier, upon receipt of the rates.

(f) Goods and Services Tax

In accordance with recommended practice, revenues, expenses and assets capitalised are stated net of any GST recoverable. Receivables and payables are stated inclusive of applicable GST.

Receivables and payables in the statement of financial position are stated inclusive of applicable GST. The net amount of GST recoverable from, or payable to the ATO, is included with receivables or payables in the

Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to the ATO, are presented as operating cash flows.

(g) Superannuation

The Council contributes to a number of superannuation funds on behalf of employees. All funds to which the Council contributes are defined contribution plans.

(h) Cash and Cash Equivalents

Cash and cash equivalents include cash on hand, cash at bank, deposits held at call with banks, other short term highly liquid investments with original maturities of three months or less that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts.

Bank overdrafts are shown as short term borrowings in current liabilities on the statement of financial position.

SHIRE OF WYNDHAM EAST KIMBERLEY
ADOPTED BUDGET 2012-13
Notes to and Forming Part of the Budget
For the Year Ended 30 June 2013

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(i) Trade and Other Receivables

Collectability of trade and other receivables is reviewed on an ongoing basis. Debts that are known to be uncollectible are written off when identified. An allowance for doubtful debts is raised when there is objective evidence that they will not be collectible.

(j) Inventories

General

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

Land Held for Resale

Land purchased for development and/or resale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development. Finance costs and holding charges incurred after development is complete are expensed.

Revenue arising from the sale of property is recognised in the statement of comprehensive income as at the time of signing an unconditional contract of sale.

Land held for resale is classified as current except where it is held as non-current based on Council's intentions to release for sale.

(k) Fixed Assets

Each class of fixed assets is carried at cost or fair value as indicated less, where applicable, any accumulated depreciation or impairment losses.

Initial Recognition

All assets are initially recognised at cost. Cost is determined as the fair value of the assets given as consideration plus costs incidental to the acquisition. For assets acquired at no cost or for nominal consideration, cost is determined as fair value at the date of acquisition. The cost of non-current assets constructed by the Council includes the cost of all materials used in construction, direct labour on the project and an appropriate proportion of variable and fixed overhead.

Revaluation

Certain asset classes may be revalued on a regular basis such that the carrying values are not materially different from fair value. For infrastructure and other asset classes where no active market exists, fair value is determined to be the current replacement cost of an asset less, where applicable, accumulated depreciation calculated on the basis of such cost to reflect the already consumed or expired future economic benefits of the asset.

Increases in the carrying amount arising on revaluation of assets are credited to a revaluation surplus in equity. Decreases that offset previous increases in the same asset are charged against fair value reserves directly in equity; all other decreases are charged to the statement of comprehensive income.

Any accumulated depreciation at the date of revaluation is eliminated against the gross carrying amount of the asset and the net amount is restated to the revalued amount of the asset.

Those assets carried at a revalued amount, being their fair value at the date of revaluation less any subsequent accumulated depreciation and accumulated impairment losses, are to be revalued with sufficient regularity to ensure the carrying amount does not differ materially from that determined using fair value at reporting date.

SHIRE OF WYNDHAM EAST KIMBERLEY
ADOPTED BUDGET 2012-13
Notes to and Forming Part of the Budget
For the Year Ended 30 June 2013

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(k) Fixed Assets (Continued)

Land Under Roads

In Western Australia, all land under roads is Crown Land, the responsibility for managing which, is vested in the local government.

Effective as at 1 July 2008, Council elected not to recognise any value for land under roads acquired on or before 30 June 2008. This accords with the treatment available in Australian Accounting Standard AASB 1051 Land Under Roads and the fact Local Government (Financial Management) Regulation 16(a)(i) prohibits local governments from recognising such land as an asset.

In respect of land under roads acquired on or after 1 July 2008, as detailed above, Local Government (Financial Management) Regulation 16(a)(i) prohibits local governments from recognising such land as an asset.

Whilst this treatment is inconsistent with the requirements of AASB 1051, Local Government (Financial Management) Regulation 4(2) provides, in the event of such an inconsistency, the Local Government (Financial Management) Regulations prevail.

Consequently, any land under roads acquired on or after 1 July 2008 is not included as an asset of the Council.

Depreciation of Non-Current Assets

All non-current assets having a limited useful life are systematically depreciated over their useful lives in a manner which reflects the consumption of the future economic benefits embodied in those assets.

Assets are depreciated from the date of acquisition or, in respect of internally constructed assets, from the time the asset is completed and held ready for use.

Depreciation is recognised on a straight-line basis, using rates which are reviewed each reporting period. Major depreciation periods are as per Council adopted policy F20 Non Current Asset Capitalisation and Depreciation Control.

Land and Buildings

Land	Not depreciated
Buildings	30 to 40 years
Minor Buildings and Building Improvements	10 years

Furniture and Equipment

Computers	3 years
Communications	5 years
Furniture	10 years
Equipment	5 years

Plant and Equipment

Light Plant	3 years
Medium Plant	7 years
Heavy Plant	10 years
Minor Plant	7 to 10 years

Roads

Town Roads	25 to 45 years
Rural Roads	20 to 40 years
Runways/ Aprons / Taxiways	25 years

SHIRE OF WYNDHAM EAST KIMBERLEY
ADOPTED BUDGET 2012-13
Notes to and Forming Part of the Budget
For the Year Ended 30 June 2013

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(k) Fixed Assets (Continued)

Depreciation of Non-Current Assets (Continued)

Footpaths	15 to 20 years
Drainage	40 years
Infrastructure - Parks and Ovals	
Parks and Ovals	30 years
Infrastructure - Other	
Street Lighting	25 years
Boat Ramps	10 years

The assets residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period.

An asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount.

Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains and losses are included in the statement of comprehensive income. When revalued assets are sold, amounts included in the revaluation surplus relating to that asset are transferred to retained earnings.

Capitalisation Threshold

Expenditure on items of equipment under \$5,000 is not capitalised and expensed in the year it is required. Rather, it is recorded on an attractive items listing.

(l) Financial Instruments

Initial Recognition and Measurement

Financial assets and financial liabilities are recognised when the Council becomes a party to the contractual provisions to the instrument. For financial assets, this is equivalent to the date that the Council commits itself to either the purchase or sale of the asset (ie trade date accounting is adopted).

Financial instruments are initially measured at fair value plus transaction costs, except where the instrument is classified 'at fair value through profit or loss', in which case transaction costs are expensed to profit or loss immediately.

Classification and Subsequent Measurement

Financial instruments are subsequently measured at fair value, amortised cost using the effective interest rate method or at cost.

Fair value represents the amount for which an asset could be exchanged or a liability settled, between knowledgeable, willing parties. Where available, quoted prices in an active market are used to determine fair value. In other circumstances, valuation techniques are adopted.

Amortised cost is calculated as:

- (a) the amount in which the financial asset or financial liability is measured at initial recognition;
- (b) less principal repayments;
- (c) plus or minus the cumulative amortisation of the difference, if any, between the amount initially recognised and the maturity amount calculated using the effective interest rate method; and
- (d) less any reduction for impairment.

SHIRE OF WYNDHAM EAST KIMBERLEY
ADOPTED BUDGET 2012-13
Notes to and Forming Part of the Budget
For the Year Ended 30 June 2013

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(l) Financial Instruments (Continued)

Classification and Subsequent Measurement (Continued)

The effective interest rate method is used to allocate interest income or interest expense over the relevant period and is equivalent to the rate that exactly discounts estimated future cash payments or receipts (including fees, transaction costs and other premiums or discounts) through the expected life (or when this cannot be reliably predicted, the contractual term) of the financial instrument to the net carrying amount of the financial asset or financial liability. Revisions to expected future net cash flows will necessitate an adjustment to the carrying value with a consequential recognition of an income or expense in profit or loss.

(i) Financial assets at fair value through profit and loss

Financial assets at fair value through profit or loss are financial assets held for trading. A financial asset is classified in this category if acquired principally for the purpose of selling in the short term. Derivatives are classified as held for trading unless they are designated as hedges. Assets in this category are classified as current assets.

(ii) Loans and receivables

Loans and receivables are non-derivative financial assets with fixed or determinable payments that are not quoted in an active market and are subsequently measured at amortised cost.

Loans and receivables are included in current assets, except for those which are not expected to mature within 12 months after the end of the reporting period (classified as non-current assets).

(iii) Held-to-maturity investments

Held-to-maturity investments are non-derivative financial assets with fixed maturities and fixed or determinable payments that the Council's management has the positive intention and ability to hold to maturity. They are subsequently measured at amortised cost.

Held-to-maturity financial assets are included in non-current assets, except for those which are expected to mature within 12 months after the end of the reporting period, which are classified as current assets.

(iv) Available-for-sale financial assets

Available-for-sale financial assets are non-derivative financial assets that are either not suitable to be classified into other categories of financial assets due to their nature, or they are designated as such by management. They comprise investments in the equity of other entities where there is neither a fixed maturity nor fixed or determinable payments.

They are subsequently measured at fair value with changes in such fair value (ie gains or losses) recognised in other comprehensive income (except for impairment losses). When the financial asset is derecognised, the cumulative gain or loss pertaining to the asset previously recognised in other comprehensive income, is reclassified into profit or loss.

Available-for-sale financial assets are included in non-current assets, except for those which are expected to mature within 12 months of the end of the reporting period (classified as current assets).

(v) Financial liabilities

Non-derivative financial liabilities (excluding financial guarantees) are subsequently measured at amortised cost.

Impairment

At the end of each reporting period, the Council assesses whether there is objective evidence that a financial instrument has been impaired. In the case of available-for-sale financial instruments, a prolonged decline in the value of the instrument is considered to determine whether impairment has arisen. Impairment losses are recognised in profit or loss. Also, any cumulative decline in fair value previously recognised in other comprehensive income is reclassified into profit or loss at this point.

SHIRE OF WYNDHAM EAST KIMBERLEY
ADOPTED BUDGET 2012-13
Notes to and Forming Part of the Budget
For the Year Ended 30 June 2013

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(l) Financial Instruments (Continued)

Classification and Subsequent Measurement (Continued)

Derecognition

Financial assets are derecognised where the contractual rights to receipt of cash flows expire or the asset is transferred to another party whereby the Council no longer has any significant continued involvement in the risks and benefits associated with the asset.

Financial liabilities are derecognised where the related obligations are discharged, cancelled or expire. The difference between the carrying amount of the financial liability extinguished or transferred to another party and the fair value of the consideration paid, including the transfer of non-cash assets or liabilities assumed, is recognised in profit or loss.

(m) Impairment

In accordance with Australian Accounting Standards the Council's assets, other than inventories, are assessed at each reporting date to determine whether there is any indication they may be impaired

Where such an indication exists, an impairment test is carried out on the asset by comparing the recoverable amount of the asset, being the higher of the asset's fair value less costs to sell and value in use, to the asset's carrying amount.

Any excess of the asset's carrying amount over its recoverable amount is recognised immediately in profit or loss, unless the asset is carried at a revalued amount in accordance with another standard (eg AASB 116). Any impairment loss of a revalued asset is treated as a revaluation decrease in accordance with that other standard.

For non-cash generating assets such as roads, drains, public buildings and the like, value in use is represented by the depreciated replacement cost of the asset.

(n) Trade and Other Payables

Trade and other payables represent liabilities for goods and services provided to the Council prior to the end of the financial year that are unpaid and arise when the Council becomes obliged to make future payments in respect of the purchase of these goods and services.

The amounts are unsecured and are usually paid within 30 days of recognition.

(o) Employee Benefits

Provision is made for the Council's liability for employee benefits arising from services rendered by employees to the end of the reporting period. Employee benefits that are expected to be settled within one year have been measured at the amounts expected to be paid when the liability is settled. Employee benefits payable later than one year have been measured at the present value of the estimated future cash outflows to be made for the benefits. In determining the liability, consideration is given to the employee wage increases and the probability the employee may not satisfy vesting requirements. Those cash flows are discounted using market yields on national government bonds with terms to maturity matching the expected timing of cash flows.

(p) Borrowing Costs

Borrowing costs are recognised as an expense when incurred except where they are directly attributable to the acquisition, construction or production of a qualifying asset. Where this is the case, they are capitalised as part of the cost of the particular asset.

SHIRE OF WYNDHAM EAST KIMBERLEY
ADOPTED BUDGET 2012-13
Notes to and Forming Part of the Budget
For the Year Ended 30 June 2013

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(q) Provisions

Provisions are recognised when:

- a) the Council has a present legal or constructive obligation as a result of past events;
- b) for which it is probable that an outflow of economic benefits will result to settle the obligation; and
- c) that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

(r) Current and Non-Current Classification

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the Council's operational cycle. In the case of liabilities where Council does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current even if not expected to be realised in the next 12 months except for land held for resale where it is held as non-current based on Council's intentions to release for sale.

(s) Comparative Figures

Where required, comparative figures have been adjusted to conform with changes in presentation of the current budget year.

(t) Budget Comparative Figures

Unless otherwise stated, the budget comparative figures shown in this budget document relate to the amended budget estimate for the relevant item of disclosure.

SHIRE OF WYNDHAM EAST KIMBERLEY

ADOPTED BUDGET 2012-13

Notes to and Forming Part of the Budget

For the Year Ended 30 June 2013

	Note	2011/12 Budget \$	2010/11 Actual \$	2011/12 Budget \$
2. OPERATING REVENUES AND EXPENSES				
(a) Result from Ordinary Activities				
The result from ordinary activities includes:				
(i) Charging as Expenses:				
Auditors Remuneration				
Audit		35,000	34,613	35,000
Other Services		0	0	0
Depreciation				
<u>By Program</u>				
Governance		2,560	2,560	0
General Purpose Funding		0	0	0
Law, Order, Public Safety		5,090	5,091	4,836
Health		2,150	2,148	2,079
Education and Welfare		70,405	70,404	66,262
Housing		171,515	171,269	149,414
Community Amenities		117,065	118,192	108,508
Recreation and Culture		551,530	554,007	504,817
Transport		1,650,490	1,660,042	1,592,114
Economic Services		4,465	4,463	4,240
Other Property and Services		585,520	589,048	484,337
		<u>3,160,790</u>	<u>3,177,224</u>	<u>2,916,607</u>
<u>By Class</u>				
Land and Buildings		611,527	610,379	583,038
Furniture and Equipment		163,515	163,314	103,025
Plant and Equipment		685,733	671,897	664,520
Roads		1,129,141	1,130,714	1,074,019
Footpaths		67,519	71,073	59,860
Drainage		13,871	14,601	13,692
Other Infrastructure		489,484	515,246	418,453
		<u>3,160,790</u>	<u>3,177,224</u>	<u>2,916,607</u>
Interest Expenses (Finance Costs)				
- Debentures (refer note 5(a))		213,263	184,921	236,846
		<u>213,263</u>	<u>184,921</u>	<u>236,846</u>
(ii) Crediting as Revenues:				
Interest Earnings				
Investments				
- Reserve Funds		300,000	419,882	360,974
- Other Funds		92,800	222,856	132,000
Other Interest Revenue (refer note 13)		100,000	113,388	61,000
		<u>492,800</u>	<u>756,126</u>	<u>553,974</u>

SHIRE OF WYNDHAM EAST KIMBERLEY**ADOPTED BUDGET 2012-13****Notes to and Forming Part of the Budget
For the Year Ended 30 June 2013****2. OPERATING REVENUES AND EXPENSES (Continued)****(b) Statement of Objective****Vision**

For the Shire to be a thriving and vibrant community with unlimited opportunities.

Mission

To develop the Shire in a manner that will achieve the best possible social, cultural and economic outcomes for all.

Commitment

Council and staff will make decisions with integrity, transparency and consistency.

In order to discharge its responsibilities to the community, Council has developed a set of operational and financial objectives. These objectives have been established both on an overall basis and for each of its broad activities/programs.

Council operations as disclosed in this budget encompass the following service orientated activities/programs:

GENERAL PURPOSE FUNDING

Rates, general purpose government grants and interest revenue

GOVERNANCE

Administration and operation of facilities and services to members of Council; other costs that relate to the tasks of assisting elected members and ratepayers on matters which do not concern specific council services

LAW, ORDER, PUBLIC SAFETY

Supervision of various by-laws, fire prevention, emergency services and animal control

HEALTH

Food quality and pest control

EDUCATION AND WELFARE

Operation of day care centre

HOUSING

Provision of staff and residential housing

COMMUNITY AMENITIES

Rubbish Collection services, operation of tips, noise control, administration of the town planning scheme, maintenance of cemeteries, maintenance storm water drainage, environmental services, public conveniences and cemetery operation. Community assistance grants, crime prevention and Youth Services

RECREATION AND CULTURE

Maintenance of halls, aquatic centres, recreation centres and various reserves; operation of library and community development services

TRANSPORT

Construction and maintenance of streets, roads, bridges; cleaning and lighting of streets, depot maintenance. The Provision and operation of airport services

ECONOMIC SERVICES

The regulation and provision of tourism, area promotion, building control, noxious weeds and vermin control.

OTHER PROPERTY & SERVICES

Private works operation, plant repairs, operations and administrative costs

SHIRE OF WYNDHAM EAST KIMBERLEY

ADOPTED BUDGET 2012-13

Notes to and Forming Part of the Budget

For the Year Ended 30 June 2013

3. ACQUISITION OF ASSETS	2012/13 Budget \$	2011/12 Budget \$
<p>The following assets are budgeted to be acquired during the year:</p>		
<u>By Program</u>		
Governance	5,940,635	3,514,500
General Purpose Funding	0	0
Law, Order, Public Safety	350,000	140,000
Health	22,000	20,000
Education and Welfare	63,000	16,000
Housing	2,051,765	3,998,187
Community Amenities	588,550	396,600
Recreation and Culture	1,883,061	3,633,766
Transport	6,952,157	15,459,804
Economic Services	0	45,000
Other Property and Services	1,230,850	1,335,425
	19,082,018	28,559,282
<u>By Class</u>		
Land and Buildings	9,380,170	12,152,322
Furniture and Equipment	666,550	728,400
Plant and Equipment	1,059,000	1,170,500
Infrastructure Assets - Roads	4,462,412	10,172,894
Infrastructure Assets - Footpaths	42,500	0
Infrastructure Assets - Drainage	969,995	740,000
Infrastructure Assets - Other	2,501,391	3,595,166
	19,082,018	28,559,282

To obtain further details of Asset Acquisitions refer to attachment
- Acquisition of Assets - 2012/13 Budget

SHIRE OF WYNDHAM EAST KIMBERLEY

ADOPTED BUDGET 2012-13

Notes to and Forming Part of the Budget
For the Year Ended 30 June 2013

4. DISPOSALS OF ASSETS

The following assets are budgeted to be disposed of during the year.

By Program

	Net Book Value	Sale Proceeds	Profit(Loss)
	2012/13 BUDGET	2012/13 BUDGET	2012/13 BUDGET
	\$	\$	\$
Law, Order and Public Safety			
Land Held for Resale - Ivanhoe Shed Site	70,000	250,000	180,000
Housing			
LB107/179/234/244 - 29 Boobialla Street	43,912	400,000	356,088
LB108/180/231/266/267/268/269 - 23 Boobialla Street	39,214	400,000	360,786
Other Property and Services			
Light Plant			
PI06 - Toyota Hilux Dual Cab	11,308	15,000	3,692
PI10 - Toyota Prado VX	30,758	43,000	12,242
PI12 - Toyota Prado GXL	31,039	37,000	5,961
P215 - Holden Rodeo DX	6,858	9,000	2,142
P302 - Nissan Navara S Cab	587	2,500	1,913
P303 - Toyota Hilux 3LTD	-	7,000	7,000
P327 - Nissan Navara S Cab	581	5,400	4,819
P468 - Holden Astra Sedan	8,208	9,000	792
Heavy Plant			
P350 - 2008 Caterpillar 924G Loader	168,854	109,091	(59,763)
Airport Plant			
P369 - Holden Commodore	11,351	12,000	649
	422,670	1,298,991	876,321

By Class

	Net Book Value	Sale Proceeds	Profit(Loss)
	2012/13 BUDGET	2012/13 BUDGET	2012/13 BUDGET
	\$	\$	\$
Land Held for Resale	70,000	250,000	180,000
Land and Buildings	83,126	800,000	716,874
Plant and Equipment	269,544	248,991	(20,553)
Furniture and Equipment	0	0	0
Infrastructure Assets - Roads	0	0	0
Infrastructure Assets - Footpaths	0	0	0
Infrastructure Assets - Drainage	0	0	0
Infrastructure Assets - Other	0	0	0
	422,670	1,298,991	876,321

Summary

	2012/13 BUDGET
	\$
Profit on Asset Disposals	936,084
Loss on Asset Disposals	(59,763)

SHIRE OF WYNDHAM EAST KIMBERLEY
ADOPTED BUDGET 2012-13
 Notes to and Forming Part of the Budget
 For the Year Ended 30 June 2013

5. INFORMATION ON BORROWINGS

(a) Debenture Repayments

Particulars	Maturity Date	Interest Rate %	Principal 1-Jul-12	New Loans	Principal Repayments		Principal Outstanding		Interest Repayments			
					2012/13	2011/12	2012/13	2011/12	2012/13	2011/12		
					Budget \$	Actual \$	Budget \$	Actual \$	Budget \$	Actual \$		
Governance												
L122 Administration Building Land	25.06.2020	6.00%	413,709		41,665	39,273	372,044	413,709	24,447	26,990		
NL Administration Building Bridging Loan			0	1,500,000	0	0	1,500,000	0	30,625	0		
NL Administration Building Loan			0	2,500,000	102,892	0	2,397,108	0	57,990	0		
Education and Welfare												
L120 Kununurra Childcare Centre	02.09.2019	6.19%	455,034		49,343	46,425	405,691	455,034	26,719	29,698		
Housing												
L115 Staff Housing	28.08.2018	6.14%	87,210		11,290	10,628	75,920	87,210	4,936	5,641		
L121 Staff Housing	25.06.2012	5.33%	0		0	880,000	0	0	0	47,270		
Community Amenities												
NL Liquid Waste Facility			0	400,000	0	0	400,000	0	2,333	0		
Recreation and Culture												
L113 KNX Aquatic Centre Refurbishment	28.08.2018	6.14%	487,288		63,084	59,382	424,204	487,288	27,579	31,521		
L114 WYN Recreation Centre	28.08.2018	6.14%	204,399		26,461	24,909	177,938	204,399	11,568	13,222		
L118 KNX Youth Centre	30.06.2018	7.24%	170,800		23,614	21,979	147,186	170,800	11,873	13,508		
L119 Multi Purpose Courts	08.05.2019	5.61%	280,350		33,718	31,903	246,632	280,350	15,193	17,071		
			2,098,790	4,400,000	352,067	1,114,499	6,146,723	2,098,790	213,263	184,921		

All debenture repayments are to be financed by general purpose revenue.

SHIRE OF WYNDHAM EAST KIMBERLEY**ADOPTED BUDGET 2012-13**

Notes to and Forming Part of the Budget
For the Year Ended 30 June 2013

5. INFORMATION ON BORROWINGS (Continued)**(b) New Debentures - 2012/13**

Particulars/Purpose	Amount Borrowed	Institution	Loan Type	Term (Years)	Total Interest & Charges	Interest Rate %	Amount Used	Balance Unspent \$
	Budget						Budget	
NL Administration Building Bridging Loan	1,500,000	WATC	Debenture	2	105,000	3.5	1,500,000	0
NL Administration Building Loan	2,500,000	WATC	Debenture	10	557,836	4	2,500,000	0
NL Liquid Waste Facility	400,000	WATC	Debenture	4	32,137	3.5	400,000	0

(c) Unspent Debentures

Council had no unspent debenture funds as at 30th June 2012 nor is it expected to have unspent debenture funds as at 30th June 2013.

(d) Overdraft

Council has not utilised an overdraft facility during the financial year. It is not anticipated that an overdraft facility will be required to be utilised during 2012/13

(e) Administration Building Loans

New debentures include two loans totalling \$4M for the Administration Building. Council has included a project of up to \$4M to enable consideration of various options to replace the existing Council Chambers and Administration Building. Should Council proceed with one of these options then loan funds will be drawn down to fund the actual expenditure. This may result in less than \$4m being borrowed.

SHIRE OF WYNDHAM EAST KIMBERLEY

ADOPTED BUDGET 2012-13

Notes to and Forming Part of the Budget

For the Year Ended 30 June 2013

	2012/13 Budget \$	2011/12 Actual \$	2011/12 Budget \$
6. RESERVES			
(a) Waste Management			
Opening Balance	553,690	282,458	282,458
Amount Set Aside / Transfer to Reserve	298,759	271,232	12,911
Amount Used / Transfer from Reserve	(334,343)	0	(75,015)
	<u>518,106</u>	<u>553,690</u>	<u>220,354</u>
(b) Airport General			
Opening Balance	4,184,595	5,784,141	5,784,141
Amount Set Aside / Transfer to Reserve	407,826	297,892	264,387
Amount Used / Transfer from Reserve	0	(1,897,438)	(1,876,945)
	<u>4,592,421</u>	<u>4,184,595</u>	<u>4,171,583</u>
(c) Plant and Equipment			
Opening Balance	71,705	33,243	33,243
Amount Set Aside / Transfer to Reserve	3,326	38,462	1,520
Amount Used / Transfer from Reserve	0	0	(33,500)
	<u>75,031</u>	<u>71,705</u>	<u>1,263</u>
(d) Leisure Centre			
Opening Balance	0	42,140	42,140
Amount Set Aside / Transfer to Reserve	0	1,900	1,926
Amount Used / Transfer from Reserve	0	(44,040)	(44,066)
	<u>0</u>	<u>0</u>	<u>0</u>
(e) Parking			
Opening Balance	279,376	265,090	265,090
Amount Set Aside / Transfer to Reserve	12,957	14,286	12,117
Amount Used / Transfer from Reserve	(250,000)	0	(100,000)
	<u>42,333</u>	<u>279,376</u>	<u>177,207</u>
(f) Non-Potable Water			
Opening Balance	85,288	80,927	80,927
Amount Set Aside / Transfer to Reserve	3,955	4,361	3,699
Amount Used / Transfer from Reserve	(88,000)	0	0
	<u>1,243</u>	<u>85,288</u>	<u>84,626</u>
(g) Civic Buildings			
Opening Balance	7,001	6,643	6,644
Amount Set Aside / Transfer to Reserve	325	358	303
Amount Used / Transfer from Reserve	0	0	0
	<u>7,326</u>	<u>7,001</u>	<u>6,947</u>
(h) East Kimberley Tourism			
Opening Balance	107,691	100,294	100,294
Amount Set Aside / Transfer to Reserve	14,995	15,338	14,584
Amount Used / Transfer from Reserve	(8,518)	(7,941)	(5,000)
	<u>114,168</u>	<u>107,691</u>	<u>109,878</u>

SHIRE OF WYNDHAM EAST KIMBERLEY

ADOPTED BUDGET 2012-13

Notes to and Forming Part of the Budget

For the Year Ended 30 June 2013

	2012/13 Budget \$	2011/12 Actual \$	2011/12 Budget \$
6. RESERVES (Continued)			
(i) Foreshore			
Opening Balance	8,749	41,195	41,195
Amount Set Aside / Transfer to Reserve	55,822	37,554	55,433
Amount Used / Transfer from Reserve	(25,000)	(70,000)	0
	<u>39,571</u>	<u>8,749</u>	<u>96,628</u>
(j) Staff Entitlement			
Opening Balance	216,644	173,442	173,441
Amount Set Aside / Transfer to Reserve	10,047	54,324	7,928
Amount Used / Transfer from Reserve	(6,091)	(11,122)	(11,122)
	<u>220,600</u>	<u>216,644</u>	<u>170,247</u>
(k) Staff Housing			
Opening Balance	0	158,724	158,724
Amount Set Aside / Transfer to Reserve	0	7,157	1,276
Amount Used / Transfer from Reserve	0	(165,881)	(155,000)
	<u>0</u>	<u>0</u>	<u>5,000</u>
(l) Recreation Hardcourts			
Opening Balance	62,976	59,755	59,755
Amount Set Aside / Transfer to Reserve	24,921	3,221	24,732
Amount Used / Transfer from Reserve	(26,667)	0	(31,000)
	<u>61,230</u>	<u>62,976</u>	<u>53,487</u>
(m) Bio Security			
Opening Balance	246,021	233,439	233,439
Amount Set Aside / Transfer to Reserve	11,410	12,582	10,670
Amount Used / Transfer from Reserve	0	0	0
	<u>257,431</u>	<u>246,021</u>	<u>244,109</u>
(n) Childcare			
Opening Balance	106,261	115,445	115,446
Amount Set Aside / Transfer to Reserve	16,856	18,343	15,776
Amount Used / Transfer from Reserve	(10,000)	(27,527)	(11,000)
	<u>113,117</u>	<u>106,261</u>	<u>120,222</u>
(o) Parks			
Opening Balance	329,724	424,816	424,816
Amount Set Aside / Transfer to Reserve	15,292	21,908	19,418
Amount Used / Transfer from Reserve	(54,000)	(117,000)	(163,000)
	<u>291,016</u>	<u>329,724</u>	<u>281,234</u>
(p) Developer Contributions - Egret Close			
Opening Balance	0	123,428	123,427
Amount Set Aside / Transfer to Reserve	0	5,565	1,573
Amount Used / Transfer from Reserve	0	(128,993)	(125,000)
	<u>0</u>	<u>0</u>	<u>0</u>

SHIRE OF WYNDHAM EAST KIMBERLEY
ADOPTED BUDGET 2012-13
Notes to and Forming Part of the Budget
For the Year Ended 30 June 2013

	2012/13 Budget \$	2011/12 Actual \$	2011/12 Budget \$
6. RESERVES (Continued)			
(q) Legal Fees			
Opening Balance	3,234	3,068	3,068
Amount Set Aside / Transfer to Reserve	150	166	140
Amount Used / Transfer from Reserve	0	0	0
	3,384	3,234	3,208
(r) Youth Bus			
Opening Balance	10,816	4,095	4,095
Amount Set Aside / Transfer to Reserve	5,502	6,721	5,187
Amount Used / Transfer from Reserve	0	0	0
	16,318	10,816	9,282
(s) Patient Transfer Facility			
Opening Balance	0	0	0
Amount Set Aside / Transfer to Reserve	0	0	0
Amount Used / Transfer from Reserve	0	0	0
	0	0	0
(t) Footpaths			
Opening Balance	194,685	184,730	184,730
Amount Set Aside / Transfer to Reserve	57,601	9,955	8,444
Amount Used / Transfer from Reserve	(20,000)	0	0
	232,286	194,685	193,174
Total Reserves	6,585,581	6,468,456	5,948,449

All of the above reserve accounts are to be supported by money held in financial institutions.

SHIRE OF WYNDHAM EAST KIMBERLEY

ADOPTED BUDGET 2012-13

Notes to and Forming Part of the Budget

For the Year Ended 30 June 2013

	2012/13	2011/12	2011/12
	Budget	Actual	Budget
	\$	\$	\$
6. RESERVES (Continued)			
Summary of Transfers			
Transfers to Reserves			
Waste Management	298,759	271,232	12,911
Airport General	407,826	297,892	264,387
Plant and Equipment	3,326	38,462	1,520
Leisure Centre	0	1,900	1,926
Parking	12,957	14,286	12,117
Non-Portable Water	3,955	4,361	3,699
Civic Buildings	325	358	303
East Kimberley Tourism	14,995	15,338	14,584
Foreshore	55,822	37,554	55,433
Staff Entitlement	10,047	54,324	7,928
Staff Housing	0	7,157	1,276
Recreation Hardcourts	24,921	3,221	24,732
Bio Security	11,410	12,582	10,670
Childcare	16,856	18,343	15,776
Parks	15,292	21,908	19,418
Developer Contributions - Egret Close	0	5,565	1,573
Legal Fees	150	166	140
Youth Bus	5,502	6,721	5,187
Patient Transfer Facility	0	0	0
Footpaths	57,601	9,955	8,444
	<u>939,744</u>	<u>821,325</u>	<u>462,024</u>
Transfers from Reserves			
Waste Management	(334,343)	0	(75,015)
Airport General	0	(1,897,438)	(1,876,945)
Plant and Equipment	0	0	(33,500)
Leisure Centre	0	(44,040)	(44,066)
Parking	(250,000)	0	(100,000)
Non-Portable Water	(88,000)	0	0
Civic Buildings	0	0	0
East Kimberley Tourism	(8,518)	(7,941)	(5,000)
Foreshore	(25,000)	(70,000)	0
Staff Entitlement	(6,091)	(11,122)	(11,122)
Staff Housing	0	(165,881)	(155,000)
Recreation Hardcourts	(26,667)	0	(31,000)
Bio Security	0	0	0
Childcare	(10,000)	(27,527)	(11,000)
Parks	(54,000)	(117,000)	(163,000)
Developer Contributions - Egret Close	0	(128,993)	(125,000)
Legal Fees	0	0	0
Youth Bus	0	0	0
Patient Transfer Facility	0	0	0
Footpaths	(20,000)	0	0
	<u>(822,619)</u>	<u>(2,469,942)</u>	<u>(2,630,648)</u>
Total Transfer to/(from) Reserves	<u>117,125</u>	<u>(1,648,617)</u>	<u>(2,168,624)</u>

SHIRE OF WYNDHAM EAST KIMBERLEY
ADOPTED BUDGET 2012-13
Notes to and Forming Part of the Budget
For the Year Ended 30 June 2013

6. RESERVES (Continued)

In accordance with council resolutions in relation to each reserve account, the purpose for which the reserves are set aside are as follows:

Waste Management

This reserve is for the upgrade and rationalisation of Refuse Disposal Facilities within the Shire

Airport General

This reserve is for the improvement of Council's airport facilities, and also acts as the "float" for transferring the profit or loss on the operations of the airports inline with Council Policy F4

Plant and Equipment Replacement

This reserve is for the purchase of major plant and equipment

Leisure Centre

This reserve is for the capital maintenance and upgrading of the Kununurra Leisure Centre

Parking

This Reserve is for the land purchase and/or the construction and maintenance of vehicle parking facilities with the Shire

Non-Potable Water

This reserve is for the development of non-potable water supply in Wyndham

Civic Buildings

This reserve is for the construction and/or capital maintenance of Civic Buildings within the Shire

East Kimberley Tourism

This is for the capital maintenance and/or upgrading of the East Kimberley Tourism House

Foreshore

This reserve is for maintaining the foreshore of Lake Kununurra, funded from the contributions of leases on portion of Reserve 41812

Staff Entitlement

This reserve is to provide for Shire employee entitlements

Staff Housing

This reserve is for the purpose of providing for staff housing requirements

Recreation Hardcourts

This Reserve is for purpose of providing for future capital upgrade of Recreational Hardcourts

Bio Security

To hold funds for use in emergency situations that threaten the bio security of the East Kimberley

Childcare

To hold lease payments from Kununurra Childcare Centre to provide for the capital maintenance of the building

Parks

To hold the funds from the sale of parks provided by the State to undertake major upgrades and to establish new parks and public open spaces in the Shire

Developer Contributions - Egret Close

To hold funds from developers for the construction of Egret Close

SHIRE OF WYNDHAM EAST KIMBERLEY

ADOPTED BUDGET 2012-13

Notes to and Forming Part of the Budget
For the Year Ended 30 June 2013**6. RESERVES (Continued)****Legal Fees**

To hold funds not expended in any budget year to accumulate to cover any significant legal costs or expenses related to regulatory prosecution and enforcement matters

Youth Bus

To transfer fees from hire of Youth Buses to provide funds for repairs, maintenance and replacement of the Youth Buses.

Patient Transfer Facility

Reserve – to hold lease payments from Patient Transfer Facility to fund capital maintenance and or upgrade of the Facility.

Footpaths

To hold developer contributions for construction of footpaths after housing construction is completed in new subdivisions

	2012/13 Budget \$	2011/12 Actual \$	2011/12 Budget \$
7. NET CURRENT ASSETS			
Composition of Estimated Net Current Asset Position			
CURRENT ASSETS			
Cash - Unrestricted	857,000	2,311,815	183,562
Cash - Restricted	6,585,581	6,468,456	5,948,449
Cash - Restricted Unspent Grants	26,300	4,933,682	98,800
Receivables	1,500,000	3,376,598	2,465,500
Inventories	15,000	11,865	15,000
	<u>8,983,881</u>	<u>17,102,416</u>	<u>8,711,311</u>
LESS: CURRENT LIABILITIES			
Payables and Provisions	<u>(2,372,000)</u>	<u>(1,604,554)</u>	<u>(2,664,062)</u>
NET CURRENT ASSET POSITION	6,611,881	15,497,862	6,047,249
Less: Cash - Restricted	<u>(6,585,581)</u>	<u>(6,468,456)</u>	<u>(5,948,449)</u>
ESTIMATED SURPLUS/(DEFICIENCY) C/FWD	<u>26,300</u>	<u>9,029,406</u>	<u>98,800</u>

The estimated surplus/(deficiency) c/fwd in the 2011/12 actual column represents the surplus (deficit) brought forward as at 1 July 2012.

The estimated surplus/(deficiency) c/fwd in the 2012/13 budget column represents the surplus (deficit) carried forward as at 30 June 2013.

SHIRE OF WYNDHAM EAST KIMBERLEY
ADOPTED BUDGET 2012-13
 Notes to and Forming Part of the Budget
 For the Year Ended 30 June 2013

8. RATING INFORMATION - 2012/13 FINANCIAL YEAR

RATE TYPE	Rate in \$	Number of Properties	Rateable Value \$	Budgeted Rate Revenue \$	Budgeted Interim Rates \$	Budgeted Back Rates \$	Budgeted Total Revenue \$	2011/12 Actual \$
Differential General Rate								
GRV - Townsites	7.9248	1,665	58,682,200	4,650,447	15,000	0	4,665,447	4,357,580
GRV - Other	6.3398	1	101,770	6,452	0	0	6,452	6,115
UV - Rural Residential	0.7219	172	52,781,549	381,030	0	0	381,030	361,055
UV - Other	0.5371	221	173,436,976	931,530	10,000	0	941,530	846,114
UV - Pastoral	2.6351	22	9,318,052	245,540	0	0	245,540	201,909
UV - Mining	22.0000	93	2,844,686	625,831	0	0	625,831	595,564
Sub-Totals		2,174	297,165,234	6,840,830	25,000	0	6,865,830	6,368,337
Minimum Rates	Minimum \$							
GRV - Townsites	925.00	357	2,682,901	330,225	0	0	330,225	307,125
GRV - Other	925.00	0	0	0	0	0	0	0
UV - Rural Residential	925.00	0	0	0	0	0	0	875
UV - Other	925.00	9	788,824	8,325	0	0	8,325	7,875
UV - Pastoral	925.00	3	73,348	2,775	0	0	2,775	2,625
UV - Mining	1275.00	83	162,079	105,825	0	0	105,825	74,240
Sub-Totals		452	3,707,151	447,150	0	0	447,150	392,740
Ex Gratia Rates							7,312,980	6,761,077
							4,000	3,465
Discounts							7,316,980	6,764,542
Excess Rates Adjustment							(165,000)	(160,925)
Totals							(27,830)	24,385
							7,124,150	6,628,002

SHIRE OF WYNDHAM EAST KIMBERLEY
ADOPTED BUDGET 2012-13
Notes to and Forming Part of the Budget
For the Year Ended 30 June 2013

8. RATING INFORMATION (Continued) - 2012/13 FINANCIAL YEAR

All land except exempt land in the Shire of Wyndham East Kimberley is rated according to its Gross Rental Value (GRV) in townsites or Unimproved Value (UV) in the remainder of the Shire.

The general rates detailed above for the 2012/13 financial year have been determined by Council on the basis of raising the revenue required to meet the deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than rates and also considering the extent of any increase in rating over the level adopted in the previous year.

The minimum rates have been determined by Council on the basis that all ratepayers must make a reasonable contribution to the cost of the Local Government services/facilities.

SHIRE OF WYNDHAM EAST KIMBERLEY
ADOPTED BUDGET 2012-13
Notes to and Forming Part of the Budget
For the Year Ended 30 June 2013

9. SPECIFIED AREA RATE - 2012/13 FINANCIAL YEAR

The Shire of Wyndham East Kimberley did not have an specified area rates for 2011/12 and does not plan to raise any specified area rates in 2012/13.

10. SERVICE CHARGES - 2012/13 FINANCIAL YEAR

The Shire of Wyndham East Kimberley does not impose a service charge on any of the prescribed services listed under Local Government (Financial Management) Regulations 1996, regulation 54.

11. FEES & CHARGES REVENUE

	2012/13 Budget	2011/12 Actual
	\$	\$
Governance	4,000	2,933
General Purpose Funding	16,000	14,882
Law, Order, Public Safety	30,400	16,548
Health	49,900	57,409
Education and Welfare	111,928	115,315
Housing	202,465	188,626
Community Amenities	1,875,133	1,774,357
Recreation & Culture	453,566	418,396
Transport	4,007,096	3,858,692
Economic Services	143,000	143,927
Other Property & Services	0	0
	6,893,488	6,591,085

12. RATE PAYMENT DISCOUNTS, WAIVERS & CONCESSIONS.
- 2012/13 FINANCIAL YEAR

A discount of 5% of the current rates levied (excluding service charges) will be offered to rate payers whose payment of the full amount owing, including arrears, and service charges is received on or before 21 August 2012 or 14 days after the date of service appearing on the rate notice whichever is later.

The discount will not apply to interim rates issued after the billing date. The total value of the discount is estimated to be \$165,000

Council has granted a waiver of rates in accordance with discretionary powers provided by section 6.47 of the Local Government Act 1985 to Wyndham Gardens (Inc) on A502 (Lot 1 Civic Way Wyndham). The waiver is valued at \$925.00.

13. INTEREST CHARGES AND INSTALMENTS - 2012/13 FINANCIAL YEAR

Rates are due and payable on 25 September 2012 or 35 days after the date of service appearing on the rate notice whichever is later.

An interest rate of 11% will be charged on all rate payments which are late. It is estimated this will generate income of \$80,000.00.

SHIRE OF WYNDHAM EAST KIMBERLEY
ADOPTED BUDGET 2012-13
Notes to and Forming Part of the Budget
For the Year Ended 30 June 2013

13. INTEREST CHARGES AND INSTALMENTS - 2012/13 FINANCIAL YEAR (Continued)

Instalment Options

Instalment options are available to ratepayers for payment of their rates.

Option 1 (Full Payment)

Full amount of rates and charges including arrears to be paid on or before 25 September 2012 or 35 days after the date of service appearing on the rate notice whichever is later.

Option 2 (Two Instalments)

First instalment to be received on or before 25 September 2012 or 35 days after the date of service appearing on the rate notice whichever is later and including all arrears and half of the current rates and service charges. The second instalment to be made on 29 January 2013 or four months and 35 days from service of rates notice whichever is later.

Option 3 (Four Instalments)

First instalment to be received on or before 25 September 2012 or 35 days after the date of service appearing on the rate notice whichever is later and including all arrears and half of the current rates and service charges. The second, third and fourth instalments are to be made on 27 November 2012, 29 January 2013 and 2 April 2013 or at two month intervals whichever is later.

The cost of instalment plans will comprise a simple interest of 5.5%p.a calculated from the date of the first instalment is due, together with an administration fee of \$5.00 for each instalment notice (ie \$15 for option 3)

The revenue from the imposition of the interest and administration charge under this option is estimated at \$26,000 as is dissected as follows:

	2012/13 Budget
	\$
Charges on Instalment Plan	6,000
Interest on Instalment Plan	20,000
	<u>26,000</u>

14. COUNCILLORS' REMUNERATION

	2012/13 Budget	2011/12 Actual	2011/12 Budget
	\$	\$	\$
The following fees, expenses and allowances are to be paid to council members and/or the president.			
Meeting Fees	64,900	62,400	62,400
President's Allowance	19,480	18,720	18,720
Deputy President's Allowance	4,870	4,680	4,680
Travelling Expenses	5,000	4,527	2,000
Technology Allowance	9,000	9,000	9,000
Telecommunications Allowance	21,600	21,600	21,600
	<u>124,850</u>	<u>120,927</u>	<u>118,400</u>

SHIRE OF WYNDHAM EAST KIMBERLEY

ADOPTED BUDGET 2012-13

Notes to and Forming Part of the Budget

For the Year Ended 30 June 2013

15. NOTES TO THE CASH FLOW STATEMENT

(a) Reconciliation of Cash

For the purposes of the cash flow statement, cash includes cash and cash equivalents, net of outstanding bank overdrafts. Estimated cash at the end of the reporting period is as follows:

	2012/13 Budget \$	2011/12 Actual \$	2011/12 Budget \$
Cash - Unrestricted	857,000	2,311,815	183,562
Cash - Restricted	6,611,881	11,402,138	6,047,249
	7,468,881	13,713,953	6,230,811

The following restrictions have been imposed by regulation or other externally imposed requirements:

Reserves

Waste Management	518,106	553,690	220,354
Airport General	4,592,421	4,184,595	4,171,583
Plant and Equipment	75,031	71,705	1,263
Leisure Centre	0	0	0
Parking	42,333	279,376	177,207
Non-Portable Water	1,243	85,288	84,626
Civic Buildings	7,326	7,001	6,947
East Kimberley Tourism	114,168	107,691	109,878
Foreshore Reserve	39,571	8,749	96,628
Staff Entitlement	220,600	216,644	170,247
Staff Housing	0	0	5,000
Recreation Hard courts	61,230	62,976	53,487
Bio Security	257,431	246,021	244,109
Childcare	113,117	106,261	120,222
Parks	291,016	329,724	281,234
Developer Contributions - Egret Close	0	0	0
Legal Fees	3,384	3,234	3,208
Youth Bus Reserve	16,318	10,816	9,282
Patient Transfer Facility	0	0	0
Footpaths	232,286	194,685	193,174
	6,585,581	6,468,456	5,948,449

SHIRE OF WYNDHAM EAST KIMBERLEY

ADOPTED BUDGET 2012-13

Notes to and Forming Part of the Budget For the Year Ended 30 June 2013

15. NOTES TO THE CASH FLOW STATEMENT (Continued)

	2012/13 Budget \$	2011/12 Actual \$	2011/12 Budget \$
(a) Reconciliation of Cash (Continued)			
Other Restricted Cash - Unspent Grants			
Club Development Officer (DSR)	0	0	25,000
Youth Services Grants (FaCHSIA)	0	50,000	0
Youth Services Grants (AGD)	0	140,884	
Youth Trainee (DLG)	0	11,500	
Sustainable Regions	26,300	26,300	26,300
Aboriginal Access Roads (WALGGC)	0	246,358	0
Roads to Recovery (DOTARS)	0	934,508	0
Regional Road Group (MRWA)	0	782,369	0
Regional Local Community Infrastructure (DLG)	0	28,670	0
East Kimberley Development Package (ONA)	0	0	0
Kimberley Regional Grants Scheme (KDC)	0	88,000	43,000
Kimberley Zone (Members)	0	92,280	0
Kimberley Zone Housing Construction		2,368,523	
Regional Collaborative Group (Members)		25,409	
Kimberley Zone Strategic Planning (DLG)	0	0	0
Kimberley Regional Collaborative Group (DLG)	0	12,774	0
Kimberley Joint Shires (DLG)	0	1,424	0
Integrated Planning (DLG)	0	46,272	0
Wyndham Foreshore Protection		4,500	
KLC Hall Upgrade		15,131	
Kids in Sport		29,280	
Crime Prevention		25,000	
Libraries (Childrens Book Week)	0	4,500	4,500
	<u>26,300</u>	<u>4,933,682</u>	<u>98,800</u>
Total Restricted Cash	<u>6,611,881</u>	<u>11,402,138</u>	<u>6,047,249</u>
(b) Reconciliation of Net Cash Provided By Operating Activities to Net Result			
Net Result	2,606,439	9,403,605	15,044,023
Depreciation	3,160,790	3,177,224	2,916,607
(Profit)/Loss on Sale of Asset	(876,321)	(416,297)	(760,643)
(Increase)/Decrease in Receivables	1,655,202	337,147	927,780
(Increase)/Decrease in Inventories	(3,135)	3,137	(4,196)
Increase/(Decrease) in Payables	857,789	(855,974)	(232,000)
Increase/(Decrease) in Employee Provisions	66,133	73,880	(26,855)
Grants/Contributions for the Development of Assets	(5,141,800)	(7,954,968)	(16,105,764)
Net Cash from Operating Activities	<u>2,325,097</u>	<u>3,767,754</u>	<u>1,758,952</u>

SHIRE OF WYNDHAM EAST KIMBERLEY

ADOPTED BUDGET 2012-13

Notes to and Forming Part of the Budget For the Year Ended 30 June 2013

15. NOTES TO THE CASH FLOW STATEMENT (Continued)

(c) Undrawn Borrowing Facilities

Credit Standby Arrangements

Bank Overdraft limit	0	0	0
Bank Overdraft at Balance Date	0	0	0
Credit Card limit	50,000	50,000	50,000
Credit Card Balance at Balance Date	0	0	0
Total Amount of Credit Unused	50,000	50,000	50,000

Loan Facilities

Loan Facilities in use at Balance Date	0	0	0
Unused Loan Facilities at Balance Date	0	0	0

16. TRUST FUNDS

Estimated movements in funds held over which the Municipality has no control and which are not included in the financial statements are as follows:

Detail	Balance 30-Jun-12 \$	Estimated Amounts Received \$	Estimated Amounts Paid (\$)	Estimated Balance 30-Jun-13 \$
Housing Bond	6,220		(6,220)	0
Councillor Nomination Fees	0	0	0	0
ASIC - Airport Security Card	6,540	0	(6,540)	0
Footpath Bonds	39,190	0	0	39,190
Hall Hire Bonds - Kununurra Leisure Centre	7,650	5,000	(10,000)	2,650
Hall Hire Bonds - Peter Reid Memorial Hall	100	300	(400)	0
Wyndham Port Hall Bond	10,000	0	0	10,000
Wyndham Oval Hire Bonds	200	200	(400)	0
Kununurra Youth Centre Bond	8,500	6,000	(12,000)	2,500
Other	685	0	0	685
Public Open Space Contributions	387,320	20,000	0	407,320
Builders Registration Board	2,501	10,000	(12,501)	0
Building & Construction Industry Training Fund	5,396	30,000	(35,396)	0
Kimberley Aboriginal Community Housing	1,841,892	30,000	(1,871,892)	0
Kununurra 50th Birthday Brick Fund	7,305	0	(7,305)	0
50th Anniversary Special Series Number Plates	11,725	0	(11,725)	0
Terminal Security Access Cards	600	500	(300)	800
	2,335,824	102,000	(1,974,679)	463,145

17. MAJOR LAND TRANSACTIONS

It is not anticipated that any major land transactions will occur in 2012/13

18. TRADING UNDERTAKINGS AND MAJOR TRADING UNDERTAKINGS

It is not anticipated that any trading undertakings or major trading undertakings will occur in 2012/13.

BUDGET SCHEDULES

SHIRE OF WYNDHAM EAST KIMBERLEY
ADOPTED BUDGET 2012-13
Asset Additions by Class
For the Year Ended 30 June 2013

Description	General Ledger	Budget	Reserve Funding	Carry			Net Cost to Council	Revenue Source	Revenue GL
				Grants	Forward Grants	Other Funds			
Land and Buildings									
Administration Building (Funded up to \$4M to enable Council to explore various options, total cost may be less, depending on option chosen)	04040214	4,000,000			4,000,000			\$ 1.5M Bridging Loan 0 \$2.5M Loan	03040292 03040291
Housing Construction Facility Project Stage 2 - Kimberley Zone	04040310	1,940,635		1,940,635			Kimberley Zone Funds		
Emergency Services Ivanhoe Brigade Shed	04050210	280,000		100,000	180,000		FESA Capital Grant - SES Shed 0 Sale of Land (Part Proceeds)	03050210 03050220	
Animal Control Dog Pound	04050310	30,000				30,000			
Emergency Services East Kimberley Marine Rescue Shed	04050410	40,000				40,000			
Wyndham Childcare Building Improvements, Roofing Centre Repairs	04080410	28,000				28,000			
Kununurra Childcare Childcare Reserve									
Centre Building Improvements	04080610	35,000	10,000		25,000		0 \$25K transferred in 11/12	03017017	
Staff Housing 69 Hibiscus Avenue									
Kununurra Security and Shed	04090118	35,000		35,000			0 CLGF (R4R) 11/12 Allocation Carry Forward \$97K KDC	03090210	
Staff Housing Waterlily Place Stage One	04090119	1,992,765		1,992,765			CLGF (R4R) 12/13 \$947,765 0 CLFG Zone \$948,000	03090210 03040420	

SHIRE OF WYNDHAM EAST KIMBERLEY

ADOPTED BUDGET 2012-13

Asset Additions by Class

For the Year Ended 30 June 2013

Description	General Ledger	Budget	Reserve Funding	Grants	Carry Forward Grants	Other Funds	Net Cost to Council	Revenue Source	Revenue GL
Public Conveniences	04111130	126,000		126,000				CLGF (R4R) 11/12 Allocation	03090210
Kununurra Swimming Building Upgrades									
Complex	04110311	83,000					83,000		
Kununurra Leisure								Regional Local Community	
Centre	04110813	22,920			22,920		0	Infrastructure Grant	
Kununurra Leisure									
Centre	04110814	80,000					80,000		
Hall Upgrade - A/C upgrades, floor resurface, disability access								CSRFF Unspent grant \$15,131	
Kununurra Leisure								CSRFF \$147,615 (Balance of	
Centre	04110816	313,000		147,615	15,131		150,254	\$175K)	03110811
East Kimberley									
Regional Airport	04120719	200,000	200,000				0	Airport General Reserve	
Wyndham Airport	04120812	10,000	10,000				0	Airport General Reserve	
Wyndham Depot	04140211	38,850					38,850		
Convert transportables to Staff									
Lunch Room and Caretakers									
Kununurra Depot	04140214	100,000					100,000		
Wyndham									
Administration	04140511	25,000					25,000		
Banking Security Upgrade									
		9,380,170	220,000	2,401,380	1,978,686	4,205,000	575,104		

SHIRE OF WYNDHAM EAST KIMBERLEY
ADOPTED BUDGET 2012-13
Asset Additions by Class
For the Year Ended 30 June 2013

Description	General Ledger	Budget	Reserve Funding	Grants	Carry Forward	Other Funds	Net Cost to Council	Revenue Source	Revenue GL
Furniture and Equipment									
Staff Housing (short term housing)	04090112	24,000			24,000		24,000		
Wyndham Youth Building Modifications for additional office space	04101211	29,550		20,450			9,100	AGD Carry forward	
East Kimberley including information technology, trolleys	04120726	100,000	100,000				0	Airport General Reserve	
Regional Airport Telephone System	04120729	12,000	12,000				0	Airport General Reserve	
East Kimberley Air Services Building Fitout	04120731	200,000	200,000				0	Airport General Reserve	
Regional Airport Archive Shelving	04140411	6,000	6,000				0	Airport General Reserve	
Information Server And Network Upgrades	04140610	37,500					37,500		
Technology Laptop And Desktop Upgrades	04140611	46,000					46,000		
Information Printer Photocopier Upgrades	04140612	58,000					58,000		
Information Synergy Implementation (Incl SQL)	04140613	30,000					30,000		
Information GIS	04140614	16,000					16,000		

SHIRE OF WYNDHAM EAST KIMBERLEY

ADOPTED BUDGET 2012-13

Asset Additions by Class

For the Year Ended 30 June 2013

Description	General Ledger	Budget	Reserve Funding	Carry Forward Grants	Other Funds	Net Cost to Council	Revenue Source	Revenue GL
Projector Upgrade and Kununurra Chambers Teleconference System	04140618	10,000				10,000		
Technology Information								
Interplan Implementation	04140619	72,500				72,500		
Technology Information								
Payroll System	04140620	25,000				25,000		
		666,550	318,000	20,450		328,100		
Plant and Equipment								
ULV Thermal Fogger - Wyndham	04070510	12,000				12,000		
Trailers for Foggers	04070511	10,000				10,000		
Kununurra Leisure Centre								
Gym/Other Equipment	04110817	30,000				30,000		
Kununurra Parks and Gardens								
Metering of Pump Stations	04111226	20,000				20,000		
Streets, Roads, Bridges								
Traffic Counters	04120236	10,000				10,000		
Airport Plant								
Toyota Hilux Dual Cab	04120714	48,000	36,000		12,000	0	Airport Plant - Trade (P369)	03120714
Airport Plant								
Toyota Hilux Workmate 4x2	04120714	30,000	30,000			0	Airport General Reserve	
Airport Plant								
10 Foot Slasher	04120714	20,000	20,000			0	Airport General Reserve	
Airport Plant								
19 Foot Slasher, Chain Kit	04120714	63,000	63,000			0	Airport General Reserve	
Airport Plant								
Road Broom	04120714	50,000	50,000			0	Airport General Reserve	

SHIRE OF WYNDHAM EAST KIMBERLEY
ADOPTED BUDGET 2012-13
Asset Additions by Class
For the Year Ended 30 June 2013

Description	General Ledger	Budget	Reserve Funding	Carry			Other Funds	Net Cost to Council	Revenue Source	Revenue GL
				Grants	Forward Grants					
Heavy Plant	04140810	450,000	450,000						P488 Trf to Town, \$250K to 0 Waste Reserve	
Heavy Plant	04140810	50,000			109,091		(59,091)	Heavy Plant Trade (P350)		03140810
Medium Plant	04140811	35,000					35,000			
Light Plant	04140812	38,000			9,000		29,000	Light Plant - Trade (P215)		03140811
Light Plant	04140812	48,000			15,000		33,000	Light Plant - Trade (P106)		03140811
Light Plant	04140812	38,000			9,000		29,000	Light Plant - Trade (P468)		03140811
Light Plant	04140812	58,000			43,000		15,000	Light Plant - Trade (P110)		03140811
Light Plant	04140812	49,000			7,000		42,000	Light Plant - Trade (P303)		03140811
		1,059,000	649,000		204,091		205,909			

SHIRE OF WYNDHAM EAST KIMBERLEY
ADOPTED BUDGET 2012-13
Asset Additions by Class
For the Year Ended 30 June 2013

Description	General Ledger	Budget	Reserve Funding	Carry			Net Cost to Council	Revenue Source	Revenue GL
				Grants	Forward Grants	Other Funds			
Infrastructure Assets - Roads									
Kalumburu Road - Re-Sheet (11/12)	04 20210	381,338		76,500	297,358		7,480	State (MRWA)	03 20211
								Indigenous Road Program C/F \$51K State (MRWA) C/F \$246,358 Fed. (WALGGC)	
Kalumburu Road - Re-Sheet (12/13)	04 20210	417,477		387,000			30,477	Federal (WALGGC) State (MRWA)	03 20210 03 20211
Road Reseals - Packsaddle Road, Fish Farm Townsites	04 20211	273,000		100,000	160,000		13,000	Roads to Recovery	03 20214
								Regional Road Group C/F \$141,156 (10/11) \$237,073 (11/12)	
Weaber Plain Road - RRG - Reconstruct	04 20213	801,614		109,450	654,354		37,810	Regional Road Grp 11/12 \$109,450 Roads to Recovery C/F \$276,125	03 20212 03 20214
								Regional Road Group C/F \$64,080 (10/11) \$64,080 (11/12)	
Research Station Road - RRG - Messmate Way	04 20225	278,250		32,040	128,160		118,050	Regional Road Grp (11/12) 32,040	03 20212
								Regional Road Group	
Roundabout	04 20226	420,000		266,667			153,333	Regional Road Group	03 20214
Kalumburu Road - RRG (11/12)	04 20228	350,000		46,667	186,666		116,667	Regional Road Group (11/12)	03 20212
Kalumburu Road - RRG (12/13)	04 20228	150,850		84,667			66,183	Regional Road Group	03 20212
Gardenia Drive	04 20229	68,472		48,000			20,472	Regional Road Group (11/12)	03 20212

SHIRE OF WYNDHAM EAST KIMBERLEY
ADOPTED BUDGET 2012-13
Asset Additions by Class
For the Year Ended 30 June 2013

Description	General Ledger	Budget	Reserve Funding	Carry			Other Funds	Net Cost to Council	Revenue Source	Revenue GL
				Forward Grants	Grants	Grants				
Mount Elizabeth Road	04 20231	75,910		75,000	910				Indigenous Road Program State \$25K (MRWA)	03 20210
Kununurra	04 20238	12,500					12,500		0 Federal \$50K (WALGGC)	03 20211
Wyndham Townsite	04 20272	42,000					42,000			
Weero Road	04 20283	357,000						357,000	Balance 11/12 project, Original Budget \$690K, Project cost \$882, Developer Cont \$315K	
Research Station Road - R2R	04 20285	397,726		35,092	362,634				Balance 11/12 project, Original Budget \$534K, Project cost \$740K,	03 20214
Packsaddle Road	04 20287	52,500					52,500		0 R2R \$740K	
Cato Court	04 20289	52,500		50,000			2,500		Roads to Recovery	03 20214
Egret Close	04 20290	163,275		20,749			142,526		Roads to Recovery	03 20214
Parry Creek Road	04 20296	63,000					63,000			03 20209
Meatworks Road	04 20297	105,000				50,000	55,000		Contribution	03 20219
		4,462,412		1,261,083	1,860,831	50,000	1,290,498			

SHIRE OF WYNDHAM EAST KIMBERLEY
ADOPTED BUDGET 2012-13
Asset Additions by Class
For the Year Ended 30 June 2013

Description	General Ledger	Budget	Reserve Funding	Grants	Carry Forward Grants	Other Funds	Net Cost to Council	Revenue Source	Revenue GL
Infrastructure Assets - Footpaths									
Wyndham	04101011	10,000		10,000				0 Trails Grant	03101012
Kununurra	04120233	12,500			12,500				
Coolibah Estate Footpath									
Kununurra Townsite	04120235	20,000	20,000					0 Footpaths Reserve	03017022
		42,500	20,000	10,000			12,500		
Infrastructure Assets - Drainage									
Widening, drop structures									
D2 Drain Rehabilitation									
	04120230	122,000					122,000		
River Farm Road	04120251	105,000			65,000		40,000	Roads to Recovery	03120214
Drainage Feature									
Survey	04120257	105,000					105,000		
Picture Gardens									
/Coolibah	04120258	300,765		300,765				0 CLGF (R4R) 11/12 Allocation	03090210
Ewin Centre									
Drainage	04120259	15,750					15,750		
To divert surrounding water from Centre									
Victoria Highway	04120294	321,480		166,667	37,404		117,409	Regional Road Group \$80,000 11/12, \$86,667 12/13	03120212
		969,995		467,432	102,404		400,159		

SHIRE OF WYNDHAM EAST KIMBERLEY
ADOPTED BUDGET 2012-13
Asset Additions by Class
For the Year Ended 30 June 2013

Description	General Ledger	Budget	Reserve Funding	Carry			Net Cost to Council	Revenue Source	Revenue GL
				Budget	Grants	Other Funds			
Infrastructure Assets - Other									
Kununurra Landfill Fencing Upgrades	04100112	20,000	20,000			0	Waste Reserve	03100190	
Kununurra Landfill Temporary Waste Lagoon	04100114	50,000	50,000			0	Waste Reserve	03100190	
Kununurra Landfill Liquid Waste Facility	04100115	400,000		400,000			Loan	03100190	
Park lighting upgrades Nicholson Park	04101012	79,000	50,000		25,000		Parks Reserve	03071018	
Pool Liner and associated repairs (Balance 2011/12)						4,000	C/Fwd Crime Prevention Grant	03101011	
Kununurra Swimming Complex Project \$150K, \$95 new)	04110312	173,000				173,000			
Wyndham Swimming Complex Water Feature	04110420	6,000			5,750		250 Carry Forward RLCIP		
Wyndham Boat Ramp Pontoon Capital Repairs as required	04110511	21,000				21,000			
Celebrity Tree Park Planning (Balance 2011/12)							Recreation Boating Facility Grant (2011/12 spend = negative cost		
Boat Ramp Project \$23K)	04110512	13,641		16,000		(2,359)	2012/13 budget)	03110511	
Lake Kununurra Recreational Nature Trail	04110513	41,500		75,000		(33,500)	LotteryWest (2011/12 spend = negative cost 2012/13 budget)		
Foreshore Jetty Upgrade - Stage I	04110514	75,000	25,000	50,000			Foreshore Reserve	03017010	
Celebrity Tree Park Multi Purpose Courts Ablutions	04111010	50,000	26,667	23,333			0 Recreation Boating Facility Grant	03110513	
Kununurra Oval Lights - Agricultural Oval	04111015	700,000	700,000				Recreation Hard Courts	03017014	
							0 CSRFF	03111010	
							CLGF (R4R) 11/12 \$350K	03090210	
							0 CSRFF \$350K	03111015	

SHIRE OF WYNDHAM EAST KIMBERLEY
ADOPTED BUDGET 2012-13
Asset Additions by Class
For the Year Ended 30 June 2013

Description	General Ledger	Budget	Reserve Funding	Grants	Carry Forward Grants	Other Funds	Net Cost to Council	Revenue Source	Revenue GL
Whitegum									
Power Upgrade (Balance									
Warlarring Park	04111228	40,000					40,000		
2011/12 Project \$50K)									
Wyndham	04111319	45,000	45,000				0	Non-Potable Water Reserve	03017007
Waste Water Treatment									
Non-Potable Water to									
Reserves	04111319	43,000	43,000				0	Non-Potable Water Reserve	03017007
Wyndham									
Konkerberry Road	04120237	150,000	150,000				0	Lotterywest \$30K playground.	03017006
Carparks x 3									
Various	04120280	36,000					36,000		
Street Light Upgrades									
Ivanhoe Road	04120295	68,250					68,250		
Ivanhoe Bridge - Railing									
Leichardt St	04120410	100,000	100,000				0	Parking Reserve	03017006
Angel Parking									
East Kimberley									
Regional Airport	04120713	150,000	150,000				0	Airport General Reserve	
Carpark Updgade									
East Kimberley									
Regional Airport	04120724	20,000	20,000				0	Airport General Reserve	
Reticulation Works									
East Kimberley									
Regional Airport	04120728	20,000	20,000				0	Airport General Reserve	
Security Fence Upgrade									
East Kimberley									
Regional Airport	04120730	100,000	100,000				0	Airport General Reserve	
Reseal Apron									
East Kimberley									
Regional Airport	04120732	50,000	50,000				0	Airport General Reserve	
Waiting Area - Eastern GA									
Wyndham Airport	04120815	20,000	20,000				0	Airport General Reserve	
Car Park Repairs (11/12)									
Wyndham Airport	04120816	30,000	30,000				0	Airport General Reserve	
Runway Maintenance (11/12)									
		2,501,391	899,667	864,333	30,750	400,000	306,641		
		19,082,018	2,106,667	5,004,228	3,993,121	4,859,091	3,118,911		
Total Additions									

FEES AND CHARGES

SHIRE OF WYNDHAM EAST KIMBERLEY
ADOPTED BUDGET 2012-13
Fees and Charges

Fees and Charges are set by Council as part of the budget setting process and may be amended from time to time.

These Fees and Charges can only be modified by a resolution of Council or under delegated authority by the Chief Executive Officer.

All requests for concessions on Fees and Charges must be in made in advance, in writing.

Requests should be addressed to the Chief Executive Officer.

Collection of Fees and Charges will be in accordance with Council Policy.

The prescribed rate of 11% per annum applies to overdue payment of these charges that are permitted to be invoiced as per Council Policy.

Statutory charges are charges that are set by another legislative body.

These have been published in this document for indicative reference only, and may change at any time without this document being amended.

SHIRE OF WYNDHAM EAST KIMBERLEY
ADOPTED BUDGET 2012-13
Fees and Charges

COUNCIL CHARGE	STATUTORY CHARGE	LEGISLATIVE REFERENCE

GOVERNANCE AND GENERAL PURPOSE FUNDING

Administrative Charges

Change of Ownership Advices (via settlement agents) - Rating information - per lot	x	34.50	LGA 1995 Part 6 Division 5
Copy of Rate Notice - per copy (Hard copy)	✓	21.00	Subdivision 2
Debtor special payment arrangement administrative charge (by prior approval only)	✓	31.50	LGA 1995 (6.16, 6.17, 6.18, 6.19)
Special Series Number Plates	x	275.00	
Retrieval and research fee for information / documentation (per hour - one hour minimum). <i>Note: freedom of information restrictions may apply (additional fees apply for copying)</i>	✓	55.00	LGA 1995 Part 6 Division 5 Subdivision 2

Photocopying / Printing

A4 Black & white (single sided) per copy - multiply by two for a double sided copy.	✓	0.60	
A4 Colour (single sided) per copy - multiply by two for a double sided copy.	✓	2.70	
A3 Black & White (single sided) per copy - multiply by two for a double sided copy	✓	1.15	
A3 Colour (single sided) per copy - multiply by two for a double sided copy	✓	5.40	
A2 Black & White (single sided) per copy	✓	2.70	LGA 1995 (6.16, 6.17, 6.18, 6.19)
A2 Colour (single sided) per copy (printing electronic version only)	✓	10.80	
A1 Black & White (single sided) per copy	✓	5.40	
A1 Colour (single sided) per copy (printing electronic version only)	✓	21.40	
A0 Black & White (single sided) per copy	✓	11.95	
A0 Colour (single sided) per copy (printing electronic version only)	✓	43.15	

Agenda's / Minutes

Note: these are available free of charge on Councils website and provided to Media at no cost. Hard copies will not be provided in colour.

Agenda Only (per meeting)	✓	23.50	
Minutes Only (per meeting)	✓	23.50	
Minutes & Agenda (per meeting)	✓	41.00	LGA 1995 Part 6 Division 5 Subdivision 2
Agenda Only (per annum)	✓	205.50	
Minutes Only (per annum)	✓	205.50	
Minutes & Agendas (per annum)	✓	400.00	

SHIRE OF WYNDHAM EAST KIMBERLEY
ADOPTED BUDGET 2012-13
Fees and Charges

	GST	COUNCIL CHARGE Effective 9 August 2012	Effective 1 January 2013	STATUTORY CHARGE Per regulation as at 9 August 2012	LEGISLATIVE REFERENCE
GOVERNANCE AND GENERAL PURPOSE FUNDING (continued)					
Other Council Publications					
Rate Book					
<i>Rate book will only be provided on completion of a statutory declaration that the information will not be used for commercial purposes by the purchaser or another person.</i>					
Annual Rate Book (per Hard Copy) - at billing	✓	368.00			LGA 1995 Part 6 Division 5 Subdivision 2
Annual Rate Book (per Electronic Copy) - at billing	✓	15.50			
Rate Book Subscription Per Annum (Electronic Copy - amendments sent each update during year)	✓	125.00			
Other					
Local Laws (per law) - note these can be downloaded at no cost from State Publisher website	✓	26.00			LGA 1995 Part 6 Division 5 Subdivision 2
Tender documents (where document charge is required in tender information)	✓	65.00			

LAW, ORDER, PUBLIC SAFETY

Animal Control

Sterilised Dog Registration

One Year

Normal Fee	x			10.00	Dog Regulations 1976 Second Schedule
Pensioner Concession	x			5.00	
Working Dogs	x			2.50	

Three Years

Normal Fee	x			18.00	Dog Regulations 1976 Second Schedule
Pensioner Concession	x			9.00	
Working Dogs	x			4.50	

SHIRE OF WYNDHAM EAST KIMBERLEY
ADOPTED BUDGET 2012-13
Fees and Charges

	GST	COUNCIL CHARGE		STATUTORY CHARGE	LEGISLATIVE REFERENCE
		Effective 9 August 2012	Effective 1 January 2013		
LAW, ORDER, PUBLIC SAFETY (continued)					
Animal Control (continued)					
Unsterilised Dog Registration					
One Year					
Normal Fee	x			30.00	Dog Regulations 1976 Second Schedule
Pensioner Concession	x			15.00	
Working Dogs	x			7.50	
Three Years					
Normal Fee	x			75.00	
Pensioner Concession	x			37.50	
Working Dogs	x			18.75	
Other Animal Control					
Replacement Dog Tags	✓	5.00			
Dog Seizure Fees. Note: this fee is payable in addition to Infringement Fees as per Dog Act 1976 and Dog Regulations 1976.	x	80.00			
Dog pound charge - each day thereafter	x	20.00			LGA 1995 (6.16, 6.17, 6.18, 6.19)
Destruction of dog. Note: impounded animals are destroyed after 72 hours of detention.	✓	70.00			
Cat Trap Hire Fee		N/A			
Bond for Cat Trap	x	50.00			
Abandoned Vehicles					
Abandoned Vehicle Infringement	x			100.00	Activities in Thoroughfares and Public Places and Trading Local Law 2003
Towing Abandoned Vehicle - In addition to Infringement	✓	Full cost recovery			LGA 1995 (6.16, 6.17, 6.18, 6.19)
Poundage Charges, each day	x	15.00			
Road Closure Approval for Public Events					
Not for Profit / Non Government user groups as defined under "Community and Recreation Facilities and Services"	✓	80.00			LGA 1995 Part 6 Division 5 Subdivision 2
Commercial / Government / Private user groups as defined under "Community and Recreation Facilities and Services"	✓	160.00			

SHIRE OF WYNDHAM EAST KIMBERLEY
ADOPTED BUDGET 2012-13
Fees and Charges

	GST	COUNCIL CHARGE		STATUTORY CHARGE	LEGISLATIVE REFERENCE
		Effective 9 August 2012	Effective 1 January 2013		
LAW, ORDER, PUBLIC SAFETY (continued)					
Traffic Management Signage and Temporary Fencing					
Short term Hire of SWEK Traffic Management Signs (per sign / per week). Note: erection of Traffic Management Signage must be undertaken by qualified person(s) and is only available to approved public events	✓	5.50			
Erection of Traffic Management Signage by qualified Shire employees per hour	✓	138.00			LGA 1995 Part 6 Division 5 Subdivision 2
Short term hire of SWEK temporary fencing (per panel / per week). Note: only available to Not for Profit / Non Government User Groups as defined under "Community and Recreation Facilities and Services". Pick up and delivery is hirers responsibility.	✓	5.50			
Bond	x	500.00			

BUILDING CONTROL

Building License as per Building Regulations (0.35% of 10/11 Domestic and 0.2% of 10/11 Commercial building cost (GST inclusive) or minimum charge of \$85). Note: applications made prior to 2/4/2012.	x				Building Regulations 1989 (part 6)
Building Permit Application Certified Class 1 - 10 (0.19% of the estimated value of work - but not less than \$90)	x				Building Regulations 2012 Schedule 2 - Fees (reg 11) Division 1 & Building Act 2011 (s. 16(1))
Building Permit Application Certified Class 1B, 2 - 9 (0.09% of the estimated value of work - but not less than \$90)	x				Building Regulations 2012 Schedule 2 - Fees (reg 11) Division 1 & Building Act 2011 (s. 16(1))
Building Permit Application UnCertified Class 1A & 10 (0.32% of the estimated value of work - but not less than \$90)	x				Building Regulations 2012 Schedule 2 - Fees (reg 11) Division 1 & Building Act 2011 (s. 16(1))
Amended building License - 50% of full fee (minimum of \$20). Note: applications made prior to 2/4/2012.	x				
Building approval Certificate Fee class 1 & 10, 0.7% of 10/11 of the estimated current value of the unauthorised building work as determined by the Local Gov., but not less than \$170. Note: applications made prior to 2/4/2012.	x				Building Regulations 1989 (part 6)
Building approval Certificate Fee for a building other than a class 1 & 10, 0.4% of 10/11 of the estimated current value of the unauthorised building work as determined by the Local Gov., but not less than \$170. Note: applications made prior to 2/4/2012.	x				
Building Approval Certificate Application (for a building in respect of which unauthorised work has been carried out) (0.38% of the estimated value of work - but not less than \$90)	x				Building Regulations 2012 Schedule 2 - Fees (reg 11) Division 1 & Building Act 2011 (s. 51(3))
Building Approval Certificate Application (for existing building where unauthorised work has not been carried out)	x	90.00			Building Regulations 2012 Schedule 2 - Fees (reg 11) Division 2 & Building Act 2011 (s. 52(2))

SHIRE OF WYNDHAM EAST KIMBERLEY
ADOPTED BUDGET 2012-13
Fees and Charges

	GST	COUNCIL CHARGE		STATUTORY CHARGE	LEGISLATIVE REFERENCE
		Effective 9 August 2012	Effective 1 January 2013		
BUILDING CONTROL (continued)					
Application for Hoarding , Road Closure & Permit to excavate/deposit materials on street. (\$1.00 per metre square per month)	x			Calculation	Building Regulations 2012 Part 9 Division 3 (r 64 (4))
Demolition - per storey. Note: applications made prior to 2/4/2012.	x			Calculation	Building Regulations 1989 (part 6)
Demolition Permit Application - Class 1 - 10	x			90.00	Building Regulations 2012 Schedule 2 - Fees (reg 11) Division 1 & Building Act 2011 (s. 16(1))
Demolition Permit Application - Class 2 - 9 (\$90 for each storey of the building)	x			Calculation	Building Act 2011 (s. 16(1))
Application Extension of Time (Building or Demolition Permit)	x			90.00	Building Regulations 2012 Schedule 2 - Fees (reg 11) Division 1 & Building Act 2011 (s. 32(3)(f))
Application for Occupancy Permit (completed building)	x			90.00	Building Regulations 2012 Schedule 2 - Fees (reg 11) Division 2 & Building Act 2011 (s. 46)
Application for Temporary Occupancy Permit (incomplete building)	x			90.00	Building Regulations 2012 Schedule 2 - Fees (reg 11) Division 2 & Building Act 2011 (s. 47)
Application for Modification of Occupancy Permit (additional use of building on a temporary basis)	x			90.00	Building Regulations 2012 Schedule 2 - Fees (reg 11) Division 2 & Building Act 2011 (s. 48)
Application for Replacement Occupancy Permit (permanent change of use/classification)	x			90.00	Building Regulations 2012 Schedule 2 - Fees (reg 11) Division 2 & Building Act 2011 (s. 49)
Application for Occupancy Permit or Building Approval Certificate (for registration of strata scheme, plan of re-subdivision) (\$10.00 for each strata unit, but not less than \$100)	x			Calculation (minimum fee \$100)	Building Regulations 2012 Schedule 2 - Fees (reg 11) Division 2 & Building Act 2011 (s. 50(1) and (2))
Application for Occupancy Permit (for building in respect of which unauthorised work has been done) (0.18% of estimated value of unauthorised work but not less than \$90.00)	x			Calculation (minimum fee \$90)	Building Regulations 2012 Schedule 2 - Fees (reg 11) Division 2 & Building Act 2011 (s. 51 (2))

SHIRE OF WYNDHAM EAST KIMBERLEY
ADOPTED BUDGET 2012-13
Fees and Charges

	GST	COUNCIL CHARGE		STATUTORY CHARGE	LEGISLATIVE REFERENCE
		Effective 9 August 2012	Effective 1 January 2013		
BUILDING CONTROL (continued)					
Application to Replace Occupancy Permit (for an existing building)	x			90.00	Building Regulations 2012 Schedule 2 - Fees (reg 11) Division 2 & Building Act 2011 (s. 52 (1))
Application to extend the time during which an Occupancy Permit or Building Approval Certificate has effect.	x			90.00	Building Regulations 2012 Schedule 2 - Fees (reg 11) Division 2 & Building Act 2011 (s. 52 (1))
Annual Swimming Pool Fee - \$55 every 4 years (charged pro-rata)	√			13.75 per annum	Building Regulations 1989 Part 10 Regulation 38F Building Regulations 2012 Part 8 Division 2 (r 53 (2))
Application for Approval of Battery Operated Smoke Alarm	x			170.00	Building Regulations 2012 Part 8 Division 3 (r 61 (3)(b))
Application for Variation/Modification of Building Standards in which declaration is sought from Building Commissioner	x			2,000 per standard variation	Building Regulations 2012 Part 9 Division 3 (r 64 (4))
Inspection Fees (for third party requests)	√	220.00			LGA 1995 section 6.16.
Builder registration board levy. <i>Note: applications made prior to 2/4/2012.</i>	x			40.50	Set by Builders Registration Board.
Building Services Levy for Building Permit (Minimum \$40.50 and 0.09% of work value exceeding \$45,000)	x			Calculation (minimum fee \$40.50)	
Building Services Levy for Demolition Permit (Minimum \$40.50 and 0.09% of work value exceeding \$45,000)	x			40.50	Set by Building (Services) Act 2011 and Building Services Commission
Building Services Levy for Occupancy Permit (Minimum)	x			40.50	
Building Services Levy for Building Approval Certificate (Minimum)	x			Calculation (minimum fee \$91.00)	
Building Services Levy for Unauthorised Building Work (Minimum \$91.00 and 0.18% of work value exceeding \$45,000)	x			Calculation (minimum fee \$91.00)	
Construction Industry Training Fund (0.2% of construction value over \$20,000.)	x			Calculation	Set by Construction and Training Industry group.

SHIRE OF WYNDHAM EAST KIMBERLEY
ADOPTED BUDGET 2012-13
Fees and Charges

	GST	COUNCIL CHARGE		STATUTORY CHARGE	LEGISLATIVE REFERENCE
		Effective 9 August 2012	Effective 1 January 2013		
BUILDING CONTROL (continued)					
Retrieval and research fee for building information / documentation (per hour - one hour minimum). <i>Note-freedom of information restrictions may apply (additional fees apply for copying)</i>	√	55.00			LGA 1995 Part 6 Division 5 Subdivision 2
Change of Ownership Advices (via settlement agents) - Building - per lot	x	70.00			
Signage Approvals					
Standard Signs					
Pylon Sign	√	31.00			LGA 1995 Pt 6 Division 5
Illuminated Sign	√	26.00			Subdivision 2; Local Planning Policy
Hoardings per annum	√	52.00			
Portable sign	√	26.00			
Development sign	√	26.00			LGA 1995 Pt 6 Division 5
Any other sign	√	15.50			Subdivision 2; Local Planning Policy
Non Standard Signs					
Pylon Sign	√	62.50			
Illuminated Sign	√	52.00			
Hoardings per annum	√	104.00			
Portable sign	√	52.00			LGA 1995 Pt 6 Division 5
Development sign	√	52.00			Subdivision 2; Local Planning Policy
Any other sign	√	26.00			
Instructional Sign	√	15.50			
Confiscated sign	√	26.00			
Supply of Generic Engineering Footing Specification Detail (per set)					
Sea Containers	√	52.00			LGA 1995 Part 6 Division 5
Shade Sails	√	52.00			Subdivision 2

SHIRE OF WYNDHAM EAST KIMBERLEY
ADOPTED BUDGET 2012-13
Fees and Charges

	GST	COUNCIL CHARGE		STATUTORY CHARGE	LEGISLATIVE REFERENCE
		Effective 9 August 2012	Effective 1 January 2013		
BUILDING CONTROL (continued)					
Deposit to Repair Damage to Footpath, Kerb, Road or Road Reserve <i>(Footpath and kerb bond)</i>					
Single Residential Block, having one street boundary	x	500.00			
Single Residential Block, having two street boundaries	x	600.00			
Duplex Block, having one street boundary	x	600.00			
Duplex Block, having two street boundaries	x	700.00			LGA 1995 Part 6 Division 5 Subdivision 2
Multi Residential Block, up to maximum	x	1,050.00			
Services Trades and Commercial, up to maximum	x	1,600.00			

08

ECONOMIC SERVICES (OTHER)

Water Supply / Reticulation Charges					
Water supply / reticulation charges, per kilolitre	x	0.65			LGA 1995 (6.16, 6.17, 6.18, 6.19)

HEALTH

Caravan Parks					
Registration Per Camp Site / annum	x			3.00	
Registration Per Short Stay Site / annum	x			6.00	
Registration Per Long Stay Site / annum	x			6.00	
Registration Per Overflow Site / annum	x			1.50	Caravan Parks and Camping Ground Regulations 1997
** Note: a \$200 minimum overall fees / annum applies to above. **					
Additional fee for renewal after expiry	x			20.00	
Transfer of Caravan Park Licence	x			100.00	

SHIRE OF WYNDHAM EAST KIMBERLEY
ADOPTED BUDGET 2012-13
Fees and Charges

	GST	COUNCIL CHARGE		STATUTORY CHARGE	LEGISLATIVE REFERENCE
		Effective 9 August 2012	Effective 1 January 2013		
HEALTH (continued)					
Food Business					
Food Registration and Notification					
Temporary Food Stall Application	x		50.00		Food Act 2008 s107; LGA 1995 Part 6 Div 5 Subdiv 2.
Temporary Food Stall Application - Not for Profit / Non Government User Groups as defined under "Community and Recreation Facilities and Services"	x	No Cost			Food Act 2008 s107; LGA 1995 Part 6 Div 5 Subdiv 2.; Food Regulations 2009 r.10
Registration Application	x		50.00		Food Act 2008 s107; LGA 1995 Part 6 Div 5 Subdiv 2.
Assessment of Food Business					
<i>(Assessment fees below are in addition to the Registration Application fee above)</i>					
High Risk	x		240.00		Food Act 2008 s110 4(B); LGA 1995 Part 6 Div 5 Subdiv 2.
Medium Risk	x		120.00		
Low Risk	x		60.00		
Food Business Annual Surveillance Charge					
High Risk	x		385.00		
Medium Risk	x		256.00		
Low Risk	x		128.00		
Infringements					
Offences under the Food Act 2008	x			as prescribed	Food Act 2008
Offences under the Food Regulations 2009	x			as prescribed	Food Regulations 2009
Offences under the Environmental Protection Act 1986	x			as prescribed	Environmental Protection Act 1986
Offences under the Environmental Protection (Noise) Regulations 1997	x			as prescribed	Environmental Protection (Noise) Regulations 1997
Offences under the Environmental Protection (Unauthorised Discharges) Regulations 2004	x			as prescribed	Environmental Protection (Unauthorised Discharges) Regulations 2004

SHIRE OF WYNDHAM EAST KIMBERLEY
ADOPTED BUDGET 2012-13
Fees and Charges

	GST	COUNCIL CHARGE		STATUTORY CHARGE	LEGISLATIVE REFERENCE
		Effective 9 August 2012	Effective 1 January 2013		
HEALTH (continued)					
Effluent Disposal					
On-site effluent disposal applications (includes local government application fee \$113 and permit to use apparatus fee \$113	x			226.00	Determined by WA Department of Health.
Health Department Application Fee (Local Government report)	x			35.00	
Swimming Pool Sampling					
Re-sample of pool following failure of monthly sample	√	215.00			LGA 1995 section 6.16.
Application for a Public Event					
Low Risk building or event	√	No Cost			Health Act 1911 Sec 176, Health (Public Building) Regulations 1992 schedule 1
Medium Risk building or event	√	107.00			
High Risk building or event	√	214.00			
Other Health Fees and Charges					
Lodging House Registration per annum	x	205.00			Health Act 1911 section 158; Sec 8.1.4 of SWEK Health Local Law; 344C of the Health Act 1911.
Inspection Fee (Settlement request, certificate of local government under Liquor Control Act 1988)	√	205.00			LGA 1995 Part 6 Division 5 Subdivision 2
Offensive Trade Registration	x			As prescribed	Offensive Trade (Fees) Regulations 1976
Retrieval and research fee for health information / documentation (per hour - one hour minimum). <i>Note-freedom of information restrictions may apply (additional fees apply for copying)</i>	√	55.00			LGA 1995 Part 6 Division 5 Subdivision 2

SHIRE OF WYNDHAM EAST KIMBERLEY
ADOPTED BUDGET 2012-13
Fees and Charges

STATUTORY CHARGE	COUNCIL CHARGE	LEGISLATIVE REFERENCE
Per regulation as at 9 August 2012	Effective 9 August 2012	Effective 1 January 2013

TOWN PLANNING AND REGIONAL DEVELOPMENT

Determination of Applications

Development Application (other than for an extractive industry) where the development has not commenced or been carried out and the estimated cost of the development (Ex GST) is:

A) not more than \$50 000	x	139.00	
B) more than \$50 000 but not more than \$500 000	x	0.32% of the estimated cost of development	
C) more than \$500 000 but not more than \$2.5 million	x	\$1,600 + 0.257% for every \$1 in excess of \$500 000	
D) more than \$2.5 million but not more than \$5 million	x	\$6,740 + 0.206% for every \$1 in excess of \$2.5 million	Planning and Development Act 2005, Town Planning Regulations 2009 Reg47 Schedule 2.
E) more than \$5 million but not more than \$21.5 million	x	\$11,890 + 0.123% for every \$1 in excess of \$5 million	
F) more than \$21.5 million	x	32,185.00	
Extractive Industry Application - where the development has not commenced or been carried out	x	696.00	
Change of Use and Non Conforming Use Application Only	x	278.00	
Retrospective Applications for Development / Landuse - Non Conforming Use / Extractive Industry - To discourage unlawful development	x	3 x cost of application fee as per above categories	

Public Event Approval

Low Risk building or event	x	No cost	Planning and Development Act
Medium Risk building or event	x	70.00	2005, Town Planning Regulations
High Risk building or event	x	139.00	2009 Reg47 Schedule 2.

SHIRE OF WYNDHAM EAST KIMBERLEY
ADOPTED BUDGET 2012-13
Fees and Charges

STATUTORY CHARGE	COUNCIL CHARGE	LEGISLATIVE REFERENCE
Per regulation as at 9 August 2012	Effective 1 January 2013	

TOWN PLANNING AND REGIONAL DEVELOPMENT (continued)

Determination of Applications (continued)

Home Occupation

Initial Application	x	209.00	
Annual Renewal	x	69.00	
Penalty for conducting Home Occupation without Planning Consent, or for conducting a Home Occupation after expiration of annual renewal	x		3 x Home Occupation Application or Renewal

Planning and Development Act 2005, Town Planning Regulations 2009 Reg47 Schedule 2.

Scheme Amendment and Structure Plans

Note: Fees are calculated per officer per hour.

Initial application fee

2,500.00

Assessment fees will then be calculated on the following basis - per hour per officer:

Director / City / Shire Planner \$83.00 per hour

Manager / Senior Planner \$63.00 per hour

Planning Officer \$34.70 per hour

Other staff eg: Environmental Health Officer \$34.70 per hour

Secretary / Administration Clerk \$28.40 per hour

Fees will be calculated when works completed as per above. A refund or further charge will then apply for any costs outside the initial application fee.

WA Planning Commission Fees

Advertising √ Full cost recovery

Strata Plan, Re-subdivision or Consolidation of Lots Applications (per lot)

A) Not more than 5 lots

Base assessment fee; plus

637.00

Assessment fee per lot

64.00

B) More than 5 lots (up to and including 100 lots)

Base assessment fee; plus

957.00

Assessment fee per lot

42.40

C) More than 100 lots (capped)

4,985.00

WA Planning Commission Fees

SHIRE OF WYNDHAM EAST KIMBERLEY
ADOPTED BUDGET 2012-13
Fees and Charges

	GST	COUNCIL CHARGE		STATUTORY CHARGE	LEGISLATIVE REFERENCE
		Effective 9 August 2012	Effective 1 January 2013		
TOWN PLANNING AND REGIONAL DEVELOPMENT (continued)					
Determination of Applications (continued)					
Subdivision / Strata Clearance (per lot)					
Not more than 5 lots (per lot)	x	69.00			WA Planning Commission Fees
More than 5 lots but not more than 195 lots - first 5 lots as per fee above, Lots 6 - 195 (per lot)	x	35.00			
More than 195 lots	x	6,959.00			
Strata Form 7 Clearance Certificate under section 5B(2), 8A(f) or 9(3) of the Strata Titles Act	x		0.20 per sqm of floor area (with a minimum fee of \$100)		Strata Titles General Regulations 1996, Schedule 1 (2).
Other Planning Fees					
Property Settlement Questionnaire	✓	69.00			
Zoning Certificate	x	69.00			Planning and Development Act 2005, Town Planning Regulations
Written Zoning Enquiries	✓	69.00			
Retrieval and research fee for planning information / documentation (per hour - one hour minimum). <i>Note-freedom of information restrictions may apply (additional fees apply for copying)</i>	✓	55.00			LGA 1995 Part 6 Division 5 Subdivision 2
Section 40 Liquor License Certificate	x	100.00			
Temporary Trading Permit in a Public Place (per day) - Non Food	x	50.00			LGA 1995 Part 6 Division 5 Subdivision 2
Permanent Road Closure Application (<i>Temporary road closures for events are not included in this fee category, please refer to Public Events</i>)	x	250.00			
SANITATION					
Refuse / Waste					
Waste Management and Collection Charges (where applicable)					
Waste Management Charge (per annum)	x	199.00			Waste Avoidance and Resource Recovery Act 2007 Part 6 Div 3 (66)
Waste Receptacle Charge - once weekly service (per receptacle per annum)	x	250.00			Waste Avoidance and Resource Recovery Act 2007 Part 6 Div 3 (67)
Additional Waste Receptacle Charge (per receptacle per service per annum) (GST applied)	✓	493.90			

SHIRE OF WYNDHAM EAST KIMBERLEY
ADOPTED BUDGET 2012-13
Fees and Charges

	GST	COUNCIL CHARGE		STATUTORY CHARGE	LEGISLATIVE REFERENCE
		Effective 9 August 2012	Effective 1 January 2013		
SANITATION					
Refuse / Waste (continued)					
Waste Management and Collection Charges (where applicable) (continued)					
Replacement of Bin (per bin at cost) (GST applied)	✓	Full cost recovery		Per regulation as at 9 August 2012	Waste Avoidance and Resource Recovery Act 2007 Part 6 Div 3 (68), LGA 1995 (6.16)
Repairs to Bin (per repair at cost)	✓	Full cost recovery			
Disposal Charges					
Domestic Waste Disposal Fee - per m3	✓	No cost			
Commercial Waste Disposal Fee - per m3 (not green waste)	✓	15.50			
Commercial Waste Disposal Fee - per m3 - Green Waste	✓	12.00			
Liquid Waste (per 1000 ltrs)	✓	132.00			
Medical Waste - per m3	✓	78.00			
Compact Waste - per m3	✓	15.20			
Disposal Fee for Asbestos Disposal, per cubic metre	✓	81.20			Waste Avoidance and Resource Recovery Act 2007 Part 6 Div 3 (68), LGA 1995 (6.16)
Waste Oil - per litre	✓	0.60			
Disposal of Waste Oil Drums (44 gallon drums & over)	✓	1.10			
Car Bodies	✓	No cost			
Car Tyres	✓	6.30			
4WD Tyres	✓	7.50			
Truck Tyres	✓	23.00			
Earthmoving Tyres	✓	63.00			
Pallets (per pallet)	✓	5.20			
Contaminated soil - hydrocarbons (CSH) - per m3	✓	137.50			Waste Avoidance and Resource Recovery Act 2007 Part 6 Div 3 (68), LGA 1995 (6.16)
Contaminated soil - others (CSO) - per m3 - To be determined on a case by case basis with minimum charge applied	✓	Minimum of \$137 per m3			

SHIRE OF WYNDHAM EAST KIMBERLEY
ADOPTED BUDGET 2012-13
Fees and Charges

	GST	COUNCIL CHARGE		STATUTORY CHARGE	LEGISLATIVE REFERENCE
		Effective 9 August 2012	Effective 1 January 2013		
SANITATION (continued)					
Refuse / Waste (continued)					
Other Sanitation Charges					
Sale of mulch (standard 1.8m x 1.2m trailer) - per load	✓	21.00			LGA 1995 (6.16, 6.17, 6.18, 6.19)
Ground compost bin (whilst stock lasts)	✓	40.00			
Tumbler compost bin (whilst stock lasts)	✓	140.00			
Littering Infringements (as per Litter Regulations 1981)					
Littering - Cigarette Butt	x			75.00	
Littering - Any Other	x			200.00	
Breaking Glass, metal or earthenware	x			200.00	
Bill Posting	x			200.00	Litter Regulations 1981 Schedule 1
Bill Posting on a vehicle	x			200.00	
Depositing domestic or commercial waste in a public litter receptacle	x			200.00	
Transporting Load inadequately secured	x			200.00	

CEMETERIES

Public Cemeteries					
1. On application for an order for burial the following fees shall be payable:					
(a) For sinking grave 1.83 m deep (Adult)	✓	1,110.00			
(b) For sinking grave 1.83 m deep (Child under 10 years)	✓	880.00			
(c) For sinking grave 1.4 m deep (Stillborn child)	✓	585.00			
(d) Surcharge for weekend interments	✓	845.00			Cemeteries Act 1986, part VII, s53
2. For sinking grave deeper than normal depth (per metre or part thereof)	✓	235.00			
Re-opening of an Ordinary grave - as for interment	✓	1,110.00			
Interment in a new grave after exhumation	✓	470.00			

SHIRE OF WYNDHAM EAST KIMBERLEY
ADOPTED BUDGET 2012-13
Fees and Charges

	GST	COUNCIL CHARGE		STATUTORY CHARGE	LEGISLATIVE REFERENCE
		Effective 9 August 2012	Effective 1 January 2013		
CEMETARIES (continued)					
Public Cemeteries (continued)					
3. a Undertakers Annual License Fee (no GST applied)	x	290.00			
3.b Undertakers Ad Hoc licence fee	x	70.00			
4. (a) Permission to erect headstone or to enclose any grave with a slab	x	30.00			Cemeteraries Act 1986, part VII, s53
(b) Registration of Right of Burial (25 years)	x	150.00			
(c) Copy of Right of Burial	√	35.00			
Roadside Memorial					
Installation of Roadside Memorial (Refer Policy CP/INP-3600)	√	280.00			Cemeteraries Act 1986, part VII, s53
AERODROMES					
Airport private works					
Slashing per hour (includes tractor, slasher & labour)	√	260.00	260.00		
Weed control per hour (includes truck, labour & poison)	√	230.00	230.00		LGA 1995 Part 6 Division 5 Subdivision 2
Towing (airside) per hour (includes truck & labour)	√	180.00	180.00		
Aircraft Landing Fees					
<i>[MTOW = Maximum take off weight]</i>					
Fixed Wing Aircraft (per landing)					
8.999kg (MTOW) per tonne and part thereof	√	18.00	20.00		LGA 1995 Part 6 Division 5 Subdivision 2
9.000 tonnes (MTOW) and over, per tonne and part thereof	√	25.00	25.00		
Rotary Wing Aircraft (per landing)					
2.499 tonnes (MTOW), per tonne and part thereof	√	18.00	20.00		LGA 1995 Part 6 Division 5 Subdivision 2
2.500 tonne (MTOW) and over per tonne and part thereof	√	25.00	25.00		

SHIRE OF WYNDHAM EAST KIMBERLEY
ADOPTED BUDGET 2012-13
Fees and Charges

	GST	COUNCIL CHARGE		STATUTORY CHARGE	LEGISLATIVE REFERENCE
		Effective 9 August 2012	Effective 1 January 2013		
AERODROMES (continued)					
Passenger Taxes					
Passenger Head Tax	✓	18.50	18.50		LGA 1995 Part 6 Division 5
Passenger Screening Tax	✓	18.50	18.50		Subdivision 2
Aircraft Parking Fees					
Non-airport resident charter operators (per annum, plus landing fees)	✓	1,000.00	1,040.00		
Non-airport resident charter operators (per night, plus landing fees)	✓	50.00	52.00		LGA 1995 Part 6 Division 5
Private owners (non-commercial) (per annum, includes landing fees)	✓	1,000.00	1,040.00		Subdivision 2
Private owners (non-commercial) (per night, includes landing fees)	✓	50.00	52.00		
Call Out Fees					
Kununurra Airport, after hours, per hour	✓	110.00	110.00		LGA 1995 Part 6 Division 5
Wyndham Airport, after hours, per hour	✓	110.00	110.00		Subdivision 2
Terminal Usage Fee					
Fee is calculated on number of seats in aircraft (per seat)	✓	18.50	18.50		
Kununurra Terminal Key Fee (per annum)	✓	115.00	115.00		LGA 1995 Part 6 Division 5
Kununurra Terminal Security Access Card Bond	x	100.00	100.00		Subdivision 2

LIBRARY SERVICES

Photocopying/Printing/Faxing/Internet					
A4 Black & White (single sided) per copy - multiply by two for a double sided copy	✓	0.20			
A4 Colour (single sided) per copy - multiply by two for a double sided copy	✓	1.00			
A3 Black & White (single sided) per copy - multiply by two for double sided copy	✓	0.50			
A3 Colour (single sided) per copy - multiply by two for double sided copy	✓	2.00			Public Library Services Framework Agreement 2010
Faxing	✓	4.00 per fist page then 1.00 pp after			
Internet Use for Research and Education purposes		No cost			
Internet - 30 minute usage	✓	4.00 per half hour			

SHIRE OF WYNDHAM EAST KIMBERLEY
ADOPTED BUDGET 2012-13
Fees and Charges

	GST	COUNCIL CHARGE		STATUTORY CHARGE	LEGISLATIVE REFERENCE
		Effective 9 August 2012	Effective 1 January 2013		
LIBRARY SERVICES (continued)					
Other Library Services					
Lost & Damaged books/items Admin fee (plus depreciated replacement cost)	✓	5.00			Public Library Services Framework Agreement 2010

WYNDHAM CHILDCARE

Childcare Full Week					
Babies (0-2yrs) per child	x	300.00	350.00		LGA 1995 (6.16, 6.17, 6.18, 6.19)
Toddies (2-3yrs) per child	x	275.00	325.00		
Big Kids (3+yrs) per child	x	250.00	317.50		
Childcare Full Day					
Babies (0-2yrs) per child	x	70.00	80.00		LGA 1995 (6.16, 6.17, 6.18, 6.19)
Toddies (2-3yrs) per child	x	65.00	75.00		
Big Kids (3+yrs) per child	x	60.00	73.50		
Childcare Half Day					
Babies (0-2yrs) per child	x	45.00	50.00		LGA 1995 (6.16, 6.17, 6.18, 6.19)
Toddies (2-3yrs) per child	x	42.00	48.00		
Big Kids (3+yrs) per child	x	40.00	48.00		

SHIRE OF WYNDHAM EAST KIMBERLEY
ADOPTED BUDGET 2012-13
Fees and Charges

GST	COUNCIL CHARGE Effective 9 August 2012	Effective 1 January 2013	STATUTORY CHARGE Per regulation as at 9 August 2012	LEGISLATIVE REFERENCE
-----	--	-----------------------------	--	-----------------------

COMMUNITY AND RECREATION FACILITIES AND SERVICES

Notes:

- A minimum of 30% discount applies for not for profit groups / non government groups and youth service providers.
- Rates are calculated from when the group begins to set up, to the time they finish cleaning up.
- Consecutive hiring days discounts apply (ie: 10% second day, 20% third day, 25% per day thereafter (with the exception of Category 2 Equipment).
- Conditions of use apply to all Council facilities and equipment.

Definitions:

Not for profit/non government user groups

- Where the sum of income generated by the activity is equal to or less than the total cost of the hire fee or other applicable fee; or
- Group is registered as not for profit with the Australian Taxation Office; or
- Incorporated sporting groups or community service organisations (as defined by their constitution).

Commercial / government / private user groups

- All groups not classified as not for profit as defined above; or
- All government agencies; or
- Any private function not hired on behalf of a group or organisation.

Hall only

- Any activity that takes place that does not require the use of equipment other than the items stated on the hire terms and conditions form, or where this equipment is provided by the hirer.

Youth Service Providers:

- All groups that deliver service targeting young people within the age range of 10 to 24; and
- Must be defined as not for profit/non government; or Specific registered youth agencies.

Including equipment

- Any activity that requires the use of equipment / items other than those listed in the hall hire terms and conditions. Specifically chairs and tables.

SHIRE OF WYNDHAM EAST KIMBERLEY
ADOPTED BUDGET 2012-13
Fees and Charges

	GST	COUNCIL CHARGE		STATUTORY CHARGE	LEGISLATIVE REFERENCE
		Effective 9 August 2012	Effective 1 January 2013		
Hire Bonds					
<i>Note: Bonds apply to ALL facility and equipment hire.</i>					
Bond - High Risk (as defined by policy)	x	1,000.00			
Bond - Medium Risk (as defined by policy)	x	500.00			
Bond - Low Risk (as defined by policy)	x	250.00			
Bond - Category 1 Equipment Hire (where not provided in function/facility hire) (as defined by policy)	x	100.00			LGA 1995 (6.16, 6.17, 6.18, 6.19)
Bond - Category 2 Equipment Hire	x	500.00			
Bond - Key Hire Seasonal (Sporting clubs rooms)	x	150.00			
Bond - Key Hire (short term / casual use)	x	20.00			
Facility Hire					
Recreation Services Staffing Fee (per staff member per hour)	√	80.00			LGA 1995 (6.16, 6.17, 6.18, 6.19)
Non Sporting Activity Facility Hire					
Kununurra Leisure Centre Hall - Hall only:					
1) Not for Profit / Non Government & Youth Service Providers - per hour	√	34.50			LGA 1995 (6.16, 6.17, 6.18, 6.19)
2) Commercial / Government / Private - per hour	√	49.50			
Kununurra Leisure Centre Hall - Including Equipment:					
1) Not for Profit / Non Government & Youth Service Providers - per hour	√	47.50			LGA 1995 (6.16, 6.17, 6.18, 6.19)
2) Commercial / Government / Private - per hour	√	67.50			
Kununurra Leisure Centre Kitchen:					
1) Not for Profit / Non Government & Youth Service Providers - per hour	√	22.00			LGA 1995 (6.16, 6.17, 6.18, 6.19)
2) Commercial / Government/Private - per hour	√	33.50			
Kununurra Leisure Centre Stage:					
1) Not for Profit / Non Government & Youth Service Providers - per hour	√	11.50			
2) Not for Profit / Non Government & Youth Service Providers - per day	√	52.00			LGA 1995 (6.16, 6.17, 6.18, 6.19)
3) Commercial / Government / Private - per hour	√	21.00			
3) Commercial / Government / Private - per day	√	104.00			

SHIRE OF WYNDHAM EAST KIMBERLEY
ADOPTED BUDGET 2012-13
Fees and Charges

	GST	COUNCIL CHARGE		STATUTORY CHARGE	LEGISLATIVE REFERENCE
		Effective 9 August 2012	Effective 1 January 2013		
COMMUNITY AND RECREATION FACILITIES AND SERVICES (continued)					
Facility Hire (continued)					
Non Sporting Activity Facility Hire (continued)					
Peter Reid Memorial Hall - Hall Only:					
1) Not for Profit / Non Government & Youth Service Providers - per hour	✓	34.50			LGA 1995 (6.16, 6.17, 6.18, 6.19)
2) Commercial / Government / Private - per hour	✓	49.50			
Peter Reid Memorial Hall - Including Equipment:					
1) Not for Profit / Non Government & Youth Service Providers - per hour	✓	47.50			LGA 1995 (6.16, 6.17, 6.18, 6.19)
2) Commercial / Government / Private - per hour	✓	67.50			
Kununurra Youth Centre - Activity Building including Kitchen:					
1) Not for Profit / Non Government & Youth Service Providers - per hour	✓	37.50			LGA 1995 (6.16, 6.17, 6.18, 6.19)
2) Commercial / Government / Private - per hour	✓	54.00			
Kununurra Youth Centre - Half Activity Building including Kitchen:					
1) Not for Profit / Non Government & Youth Service Providers - per hour	✓	22.00			LGA 1995 (6.16, 6.17, 6.18, 6.19)
2) Commercial / Government / Private - per hour	✓	33.50			
Kununurra Youth Centre - Kitchen only:					
1) Not for Profit / Non Government & Youth Service Providers - per hour	✓	22.00			LGA 1995 (6.16, 6.17, 6.18, 6.19)
2) Commercial / Government / Private - per hour	✓	33.50			
Meeting Rooms					
Peter Reid Memorial Hall - meeting room:					
1) Not for Profit / Non Government & Youth Service Providers - per hour	✓	23.00			LGA 1995 (6.16, 6.17, 6.18, 6.19)
2) Commercial / Government / Private - per hour	✓	33.50			
Kununurra Youth Centre - meeting room:					
1) Not for Profit / Non Government & Youth Service Providers - per hour	✓	23.00			LGA 1995 (6.16, 6.17, 6.18, 6.19)
2) Commercial / Government / Private - per hour	✓	33.50			

SHIRE OF WYNDHAM EAST KIMBERLEY
ADOPTED BUDGET 2012-13

Fees and Charges

	GST	COUNCIL CHARGE		STATUTORY CHARGE	LEGISLATIVE REFERENCE
		Effective 9 August 2012	Effective 1 January 2013		
Facility Hire (continued)					
Sporting Activity Facility Hire					
Wyndham Council Office - meeting room (includes digital projector & screen):					
1) Not for Profit / Non Government & Youth Service Providers - per day. Note: fee is reduced by 50% for half day hire.	✓	180.00			LGA 1995 (6.16, 6.17, 6.18, 6.19)
2) Commercial / Government / Private per day. Note: fee is reduced by 50% for half day hire.	✓	260.00			
Kununurra Leisure Centre Hall:					
1) Not for Profit / Non Government & Youth Service Providers - per hour	✓	34.50			
2) Commercial / Government / Private - per hour	✓	49.50			LGA 1995 (6.16, 6.17, 6.18, 6.19)
3) School sporting activities per hour	✓	34.50			
Kununurra Leisure Centre Squash and Badminton:					
1) Viewing Area - Not for Profit / Non Government & Youth Service Providers - per hour	✓	27.00			
2) Viewing Area - Commercial / Government/Private - per hour	✓	41.50			
Squash - 1 hour (per person, per court)	✓	8.50			LGA 1995 (6.16, 6.17, 6.18, 6.19)
Squash - 1/2 hour (per person, per court)	✓	5.50			
Squash Courts + Viewing Area per hour	✓	41.50			
Badminton Court (per court, per hour)	✓	13.00			
Wyndham Recreation Centre Undercover Courts:					
1) Not for Profit / Non Government & Youth Service Providers - per hour	✓	21.00			LGA 1995 (6.16, 6.17, 6.18, 6.19)
2) Commercial / Government / Private - per hour	✓	31.50			
Wyndham Recreation Centre Enclosed Area:					
1) Not for Profit / Non Government & Youth Service Providers - per hour	✓	10.50			LGA 1995 (6.16, 6.17, 6.18, 6.19)
2) Commercial / Government / Private - per hour	✓	16.00			
Swimming Pool Facility Hire					
Day Rate (includes qualified Pool Operator) - per hour	✓	63.50			
Night Rate (includes qualified Pool Operator and lights) - per hour	✓	92.50			LGA 1995 (6.16, 6.17, 6.18, 6.19)
Swimming Clubs Night Rate - per hour	✓	78.00			

SHIRE OF WYNDHAM EAST KIMBERLEY
ADOPTED BUDGET 2012-13
Fees and Charges

	GST	COUNCIL CHARGE		STATUTORY CHARGE	LEGISLATIVE REFERENCE
		Effective 9 August 2012	Effective 1 January 2013		
COMMUNITY AND RECREATION FACILITIES AND SERVICES (continued)					
Facility Hire (continued)					
Sporting Activity Facility Hire (continued)					
Ovals (Includes Wyndham, Kununurra and Ag Society Oval).					
<i>Note: Includes access to power. If lighting required refer additional fees below.</i>					
Oval (Not for Profit / Non Government & Youth Service Providers) - per hour	✓	26.00			
Oval (Commercial / Government/Private) - per hour	✓	38.50			LGA 1995 (6.16, 6.17, 6.18, 6.19)
Oval (Not for Profit / Non Government & Youth Service Providers) - per day	✓	125.00			
Oval (Commercial / Government / Private) - per day	✓	300.00			
Ovals (Includes Wyndham, Kununurra and Ag Society Oval).					
Oval Surrounds (Not for Profit / Non Government & Youth Service Providers) - per day	✓	125.00			LGA 1995 (6.16, 6.17, 6.18, 6.19)
Oval Surrounds (Commercial / Government / Private) - per day	✓	260.00			
Oval Lights					
Kununurra Oval (Not for Profit / Non Government & Youth Service Providers) - per pole, per hour	✓	13.00			
Kununurra Oval (Commercial / Government / Private) - per pole, per hour	✓	21.00			
Kununurra Cricket Net Lights - per hour	✓	13.00			LGA 1995 (6.16, 6.17, 6.18, 6.19)
Agricultural Society Oval - contact Ord River Magpies Football Club					
Wyndham Oval (Not for Profit / Non Government & Youth Service Providers) - per hour	✓	26.00			
Wyndham Oval (Commercial / Government / Private) - per hour	✓	38.50			
Seasonal Oval Hire (see policy for full details)					
<i>Note: Fee Calculation: Oval use (formula) + light use (formula) + changeroom use (formula)</i>					
<i>Oval Use (per person) calculated as below:</i>					
<i>Formula: Players per team x percentage of oval used x Oval use fee x discount below (if applicable)</i>					
<i>Discount: x 0.5 for junior team (under 18 years) - (50% discount) or discount: x 0.75 for newly formed sporting groups (25% discount)</i>					
Light Charge - per pole, per person, per hour	✓	0.60			LGA 1995 (6.16, 6.17, 6.18, 6.19)
Formula: Players per team x hours used x light charge x number of lights (if applicable))					

SHIRE OF WYNDHAM EAST KIMBERLEY
ADOPTED BUDGET 2012-13
Fees and Charges

	GST	COUNCIL CHARGE		STATUTORY CHARGE	LEGISLATIVE REFERENCE
		Effective 9 August 2012	Effective 1 January 2013		
COMMUNITY AND RECREATION FACILITIES AND SERVICES (continued)					
Facility Hire (continued)					
Sporting Activity Facility Hire (continued)					
Seasonal Oval Hire (see policy for full details). (continued)					
Changeroom use - per person <i>Formula: Players per team x change room use fee (if applicable)</i>	✓	0.10			LGA 1995 (6.16, 6.17, 6.18, 6.19)
<i>Formula: Players per team x change room use fee (if applicable)</i>					
Multipurpose Courts					
Court Hire - per court, per hour	✓	12.50			
Light Fees - per switch, per hour	✓	7.50			
Multipurpose Courts Kununurra Block (6 courts) - day use, per hour	✓	50.00			LGA 1995 (6.16, 6.17, 6.18, 6.19)
Multipurpose Courts Kununurra Block (6 courts) - night use, per hour	✓	60.00			
Parks					
Activities - per hour or part thereof	✓	12.00			LGA 1995 (6.16, 6.17, 6.18, 6.19)
Markets - per day or part thereof includes access to power and water	✓	300.00			
Category 1 Equipment					
Chair hire (Not for Profit / Non Government & Youth Service Providers) - per chair, per day	✓	1.50			
Chair hire (Commercial / Government / Private) - per chair, per day	✓	2.60			
Table Hire (Not for Profit / Non Government & Youth Service Providers) - per table, per day	✓	7.00			LGA 1995 (6.16, 6.17, 6.18, 6.19)
Table Hire (Commercial / Government / Private) - per table, per day	✓	11.00			
Pin up boards (Not for Profit / Non Government & Youth Service Providers) - per board, per day	✓	7.00			
Pin up boards (Commercial / Government / Private) - per board, per day	✓	11.00			
Locker Hire (per day) plus key hire bond for short term / casual required.	✓	2.00			LGA 1995 (6.16, 6.17, 6.18, 6.19)
Racquets - per racquet, per day	✓	4.00			
Category 2 Equipment					
Kununurra Leisure Centre In-House Light and/or Sound Equipment - (Not for Profit / Non Government & Youth Service Providers) - per hour. <i>Note: must be operated or set up by a trained person. Training is to be arranged a minimum of 14 days prior to event.</i>	✓	15.00			
Kununurra Leisure Centre In-House Light and/or Sound Equipment - (Commercial / Government / Private) - per hour. <i>Note: must be operated or set up by a trained person. Training is to be arranged a minimum of 14 days prior to event.</i>	✓	22.00			LGA 1995 (6.16, 6.17, 6.18, 6.19)

SHIRE OF WYNDHAM EAST KIMBERLEY
ADOPTED BUDGET 2012-13
Fees and Charges

GST	COUNCIL CHARGE		STATUTORY CHARGE	LEGISLATIVE REFERENCE
	Effective 9 August 2012	Effective 1 January 2013		

Per regulation as at 9 August 2012

COMMUNITY AND RECREATION FACILITIES AND SERVICES (continued)

Facility Hire (continued)

Category 2 Equipment (continued)

Youth Bus - 12 Seater Hiace

Note: Fuel not included in hire fees.

1) Not for Profit / Non Government & Youth Service Providers - per day for consecutive days - first 100kms included	✓	\$42 per km rate applies over 100km per day		
2) Not for Profit / Non Government & Youth Service Providers - per hour (in town only - Kununurra or Wyndham)	✓	5.20		
3) Not for Profit / Non Government & Youth Service Providers - per km for outside town and same day return OR over 100km per day	✓	0.13		LGA 1995 (6.16, 6.17, 6.18, 6.19)
4) Commercial / Government / Private - per day - first 100kms included	✓	\$170 per day (per km rate applies over 100km per day)		
5) Commercial / Government / Private - per km in addition to day rate where applicable	✓	0.30		

Youth Bus - 22 Seater Coaster

Note: Fuel not included in hire fees.

1) Not for Profit / Non Government & Youth Service Providers - per day for consecutive days - first 100kms included	✓	\$85 per day (per km rate applies over 100km per day)		
2) Not for Profit / Non Government & Youth Service Providers - per hour (in town only - Kununurra and Wyndham)	✓	10.50		
3) Not for Profit / Non Government & Youth Service Providers - per km for outside town and same day return OR over 100km per day	✓	0.23		LGA 1995 (6.16, 6.17, 6.18, 6.19)
4) Commercial / Government / Private - per day - first 100kms included	✓	\$330 per day (per km rate applies over 100km per day)		
5) Commercial / Government / Private - per km in addition to day rate where applicable	✓	0.43		

Cleaning Charges

Should any Shire facility or equipment be left in a state deemed not acceptable, commercial cleaning will be organised with costs charged to the hirer (minimum charge \$300)

Cost Recovery with a minimum of \$300.00

LGA 1995 (6.16, 6.17, 6.18, 6.19)

SHIRE OF WYNDHAM EAST KIMBERLEY
ADOPTED BUDGET 2012-13
Fees and Charges

	GST	COUNCIL CHARGE		STATUTORY CHARGE	LEGISLATIVE REFERENCE
		Effective 9 August 2012	Effective 1 January 2013		
Recreation Services					
Kununurra Gymnasium					
<i>Note: Membership includes access to gymnasium only. Minimum age to gymnasium is 16 years.</i>					
Membership - 1 Month	✓	70.00			
Membership - 3 Months	✓	160.00			
Membership - 6 Months	✓	275.00			LGA 1995 (6.16, 6.17, 6.18, 6.19)
Membership - 12 Months	✓	500.00			
<i>Note: Concession is available on production of proof of eligibility for concession including Disability Support Card, Australian Student Card and Seniors Concession Card.</i>					
Membership (Concession) - 1 Month	✓	62.00			
Membership (Concession) - 3 Months	✓	145.00			LGA 1995 (6.16, 6.17, 6.18, 6.19)
Membership (Concession) - 6 Months	✓	255.00			
Membership (Concession) - 12 Months	✓	460.00			
Casual use of Gym	✓	10.00			
Kununurra Swimming Complex					
<i>Note: Membership includes access to swimming area's only. Minimum unaccompanied age to swimming area's is 12 years.</i>					
Aquatic Membership (child) - 1 Month	✓	35.00			
Aquatic Membership (child) - 3 Months	✓	80.00			
Aquatic Membership (child) - 6 Months	✓	130.00			
Aquatic Membership (child) - 12 Months	✓	220.00			
Aquatic Membership (adult) - 1 Month	✓	45.00			LGA 1995 (6.16, 6.17, 6.18, 6.19)
Aquatic Membership (adult) - 3 Months	✓	100.00			
Aquatic Membership (adult) - 6 Months	✓	160.00			
Aquatic Membership (adult) - 12 Months	✓	300.00			

SHIRE OF WYNDHAM EAST KIMBERLEY
ADOPTED BUDGET 2012-13
Fees and Charges

	GST	COUNCIL CHARGE		STATUTORY CHARGE	LEGISLATIVE REFERENCE
		Effective 9 August 2012	Effective 1 January 2013		
COMMUNITY AND RECREATION FACILITIES AND SERVICES (continued)					
Recreation Services (continued)					
Kununurra Leisure Centre					
<i>Note: Gold membership includes access to gymnasium, squash courts, all fitness classes, swimming pool, all aqua aerobics classes, initial and quarterly fitness program updates (for member only).</i>					
Gold Membership - 1 Month	✓	85.00			
Gold Membership - 3 Months	✓	195.00			
Gold Membership - 6 Months	✓	350.00			LGA 1995 (6.16, 6.17, 6.18, 6.19)
Gold Membership - 12 Months	✓	620.00			
<i>Note: Concession is available on production of proof of eligibility for concession including Disability Support Card, Australian Student Card and Seniors Concession Card.</i>					
Gold Membership (Concession) - 1 Month	✓	75.00			
Gold Membership (Concession) - 3 Months	✓	165.00			
Gold Membership (Concession) - 6 Months	✓	320.00			
Gold Membership (Concession) - 12 Months	✓	535.00			LGA 1995 (6.16, 6.17, 6.18, 6.19)
Replacement membership card fee	✓	5.00			
Personal Training - per hour session	✓	67.50			
Personal Training - per half hour session	✓	39.50			
Classes and Programs					
Recreation Programs	✓	POA			
Aquatic Fitness Classes	✓	10.00			LGA 1995 (6.16, 6.17, 6.18, 6.19)
Fitness Classes	✓	10.00			
Book of 10 passes	✓	85.00			
<i>Note: Passes can be used for casual entry to Gym, Fitness Classes and Aquatic Fitness Classes.</i>					
Swimming Pools					
2 years and under		Free			
Supervisors of children 5-12 years (non swimmers)		Free			LGA 1995 (6.16, 6.17, 6.18, 6.19)
Spectator (non swimmers)	✓	1.00			

SHIRE OF WYNDHAM EAST KIMBERLEY

ADOPTED BUDGET 2012-13

Fees and Charges

	GST	COUNCIL CHARGE		STATUTORY CHARGE	LEGISLATIVE REFERENCE
		Effective 9 August 2012	Effective 1 January 2013		
COMMUNITY AND RECREATION FACILITIES AND SERVICES (continued)					
Recreation Services (continued)					
Swimming Pools (continued)					
Hire of Lane Space (per lane, per hour) - not including pool entry charge per person to be charged in addition	✓	13.00			LGA 1995 (6.16, 6.17, 6.18, 6.19)
Swim School					
Swimming Lessons (1/2 hour) Individual	✓	29.00			
I Series (8 sessions), (per child)	✓	85.00			LGA 1995 (6.16, 6.17, 6.18, 6.19)
I Series (8 sessions), 2 or more children from same family enrolled in same series (per child)	✓	72.00			
Royal Life Saving Society Course (includes updates) Prices set as per RLSS VWA standard fees and charges	✓			POA	Royal Life Saving Society
Swimming Pool Facility Hire					
See "Swimming Pool Facility Hire" above					LGA 1995 (6.16, 6.17, 6.18, 6.19)
Kununurra Swimming Pool Entry					
Adult swimmers	✓	3.60			LGA 1995 (6.16, 6.17, 6.18, 6.19)
Child swimmers (under 16 years)	✓	2.60			
Adult Ticket Books					
Book of 10	✓	34.00			LGA 1995 (6.16, 6.17, 6.18, 6.19)
Book of 20	✓	62.00			
Child Ticket Books (under 16 years)					
Book of 10	✓	23.00			LGA 1995 (6.16, 6.17, 6.18, 6.19)
Book of 20	✓	42.00			
Wyndham Swimming Pool Entry					
Adult swimmers	✓	3.20			LGA 1995 (6.16, 6.17, 6.18, 6.19)
Child swimmers (under 16 years)	✓	2.20			
Adult Ticket Books					
Book of 10	✓	30.00			LGA 1995 (6.16, 6.17, 6.18, 6.19)
Book of 20	✓	54.00			

SHIRE OF WYNDHAM EAST KIMBERLEY
ADOPTED BUDGET 2012-13
Fees and Charges

	GST	COUNCIL CHARGE		STATUTORY CHARGE	LEGISLATIVE REFERENCE
		Effective 9 August 2012	Effective 1 January 2013		
COMMUNITY AND RECREATION FACILITIES AND SERVICES (continued)					
Recreation Services (continued)					
Swimming Pools (continued)					
Child Ticket Books (under 16 years)					
Book of 10	√	19.00			LGA 1995 (6.16, 6.17, 6.18, 6.19)
Book of 20	√	32.00			

PUBLIC EVENTS

Public Events activities can require a mixture of approvals under varying legislation which can attract a range of fees and charges. These are referenced below for ease.

Health

Refer to "Application for a Public Event" and/or "Temporary Food Stalls"

Town Planning and Regional Development

Refer to "Public Events Approval"

Other Law Order and Public Safety

Refer to "Road Closure Approval for Public Events"

Facility and Equipment Hire

Signage / Fencing

Refer to "Other Law Order and Public Safety"

Facilities / Equipment

Refer to "Community and Recreation Facilities and Services"

