



SHIRE of WYNDHAM | EAST KIMBERLEY

ADOPTED BUDGET

2013 | 2014

SHIRE of WYNDHAM EAST KIMBERLEY Adopted Budget 2013-14

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Vision

For the East Kimberley to be a thriving community with opportunities for all.

Mission

To enable the East Kimberley to develop in a manner that will achieve social, cultural, economic and environmental benefits for all.

SHIRE of WYNDHAM EAST KIMBERLEY Adopted Budget 2013-14

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SHIRE of WYNDHAM EAST KIMBERLEY
Adopted Budget 2013-14

Members of Council

Shire President



Cr John Moulden
Elected - 2007
Term expires - 2015
Elected Shire President - October 2011

Deputy Shire President



Cr Di Ausburn
Elected - 2006
Term expires - 2013

Councillors



Cr Jane Parker
Elected - 2005
Term expires - 2013



Cr Ralph Addis
Elected - 2007
Term expires - 2015

**SHIRE of WYNDHAM EAST KIMBERLEY
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Councillors



Cr Jackie McCoy
Elected - 2009
Term expires - 2013



Cr Raymond Dessert
Elected - 2010
Term expires - 2015



Cr Don Learbuch
Elected - 2013
Term expires - 2015



Cr Maryanne Kelly
Elected - 2013
Term expires - 2013

One vacant position existed at the time of the adoption of the budget.

SHIRE of WYNDHAM EAST KIMBERLEY

Adopted Budget 2013-14

Shire President's Prologue



The Council's 2013/14 budget has been challenging with maintaining service delivery and asset improvement balanced against the reduction of 11 % (\$325 000) of Commonwealth Sustainability Grants.

Council is mindful of the various rates and charges that residents pay and the high cost of living. As a result Council has adopted a rating strategy based on 5.5% rates and an increase of 4% on the majority of fees and charges.

In the past 12 months Council completed all the requirements of the State Government's Integrated Planning requirements which included the Council's Strategic Community Plan 2012 - 2022, Asset Management Plan, Long Term Financial Plan Corporate Business Plan and Workforce Management Plan.

Council adopted its Waste Management Strategy and has been working to achieve compliance with the Department of Environment and Regulation's licence conditions for both the Kununurra and Wyndham landfills. It is hoped with better management of the Shire's landfills, DER will consider a licence extension to enable the Shire time to plan for the establishment of a new landfill in Kununurra and rehabilitation of the old facility. In reviewing landfill operations there was a requirement to move to a 'user pays' for waste management as there is significant cross subsidisation issues with the existing fees and charges model.

This year's capital works program is concentrating on asset renewal and landfill management. The rehabilitation of the Wyndham and Kununurra landfill sites and the construction of new facilities will be the major aspect of waste management. Stormwater management is a major issue and this year will see the drainage works in Kununurra upgraded. The reconstruction of Erythrina St and the Messmate way roundabout are also budgeted for. The East Kimberley Regional Airport will see car parking improved with the creation of a secure parking precinct and runway reseal.

The Councillors and staff look forward to continuing to improve service and assets for our municipality over the next financial year.

Best wishes

Cr John Moulden
Shire President

SHIRE of WYNDHAM EAST KIMBERLEY

Adopted Budget 2013-14

Our Strategic Direction

Goal 1: Strong leadership and governance that underpins a more strategic approach to community engagement, regional development and organisational sustainability.

Objective 1: Strong community engagement

- Local planning strategy \$135 000
- Foreshore planning \$30 000
- Tourism strategy \$40 000
- Community Development Officer position in budget
- Website development and upgrade \$10 000

Objective 2: Alignment of regional and local priorities with other agencies and community groups

- Kimberley Zone \$75 000
- Finance service review

Objective 3: Advocacy of East Kimberley issues and opportunities at regional state and national levels.

- Lobby and representation \$11 000

Objective 4: Business innovation, efficiency and improved service

- Integrated planning strategies \$70 000
- Affordable staff housing \$2 827 964
- Upgrade inter-site network connectivity \$60 000

SHIRE of WYNDHAM EAST KIMBERLEY

Adopted Budget 2013-14

Our Strategic Direction

Goal 2: Greater returns from regional investment to ensure sustainable provision of appropriate physical and social infrastructure

Objective 1: A highly valuable East Kimberley economy that maximises social benefits

- Economic Development Grants \$50 000
- Sponsorship \$80 000

Objective 2: Maintenance of economic diversity and greater community returns from investment in the region

- East Kimberley Regional Airport runway upgrade \$2 850 000
- East Kimberley Regional Airport security car park \$150 000
- East Kimberley Regional Airport car park upgrades \$150 000
- East Kimberley Regional Airport maintenance area \$200 000
- East Kimberley Regional Airport apron upgrades \$100 000
- Wyndham Airport car park \$20 000
- Wyndham Airport runway \$30 000

Objective 3: Facilities are appropriate for their intended purpose and factor in whole of life costing and maintenance

- Street road and bridge maintenance \$3 422 000
- Develop and implement the Stormwater Management Strategy for Kununurra, Stage 1, Ironwood Drive / Weaber Plain Road, \$150 000
- Renew / upgrade sections Carlton Hill Rd, \$450 000
- Manage road safety improvements to Coolibah Drive (Ivanhoe Caravan Park), drainage and entrance, \$153 000
- Mangaloo Street traffic management improvements, \$49 500
- Commence design for renew / upgrade Weaber Plain Road bridge over D4 drain, by Main Roads Western Australia
- Renewal Erythrina Street, Kununurra, \$800 000

Objective 4: High standard of health and community facilities and services available to all residents

- Environmental Health \$467 542
- Youth Services Kununurra and Wyndham \$300 000
- Wyndham Childcare
- Ewin Early Learning Centre

Objective 5: East Kimberley residents have access to a broad range of educational opportunities

- Continued advocacy for educational diversity

SHIRE of WYNDHAM EAST KIMBERLEY

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Our Strategic Direction

Goal 3: Protection and enhancement of lifestyle values, community facilities and the environment to provide safe and inviting communities.

Objective 1: A broad range of lifestyle opportunities and activities are available for East Kimberley residents

- Community Programs (Australia Day) \$11 000
- Quick Grants and Annual Grant Scheme \$80 000

Objective 2: Waste management and protection of environmental values

- Manage landfills and provide waste / litter services, \$2 141 839
- Implement the Waste Management Strategy, \$1 891 403

Objective 3: Towns are safe and inviting for locals and tourists

- Improve street lighting in priority areas of Kununurra, \$40 000
- Develop and implement an Animal Management Plan \$15 000
- Implement new Local Laws, using Ranger Staff
- Implement Cat Act, \$10 000
- Provide Ranger Services, \$548 342
- Provide Emergency Services Support, \$70 000
- Airport Welcome to Country Signage \$80 000

Objective 4: Protection and enhancement of community facilities

- Construction of Public toilets Wyndham oval \$80 000
- Wyndham Youth Centre fit out \$40 000
- Kununurra Community Library upgrade \$42 000
- Kununurra Leisure Centre Gym equipment \$20 000

Objective 5: An active outdoor lifestyle is encouraged and promoted

- Maintain boat ramps Kununurra and Wyndham \$91 982
- Wyndham foreshore protection and enhancement plan
- Club Development Officer \$88 000
- Sports Oval Maintenance Wyndham \$38 768
- Sports Oval Maintenance Kununurra Town \$94 924
- Sports Oval Maintenance Kununurra Agricultural \$35 260
- Parks & Gardens Wyndham \$227 642
- Parks & Gardens Kununurra \$1 024 896
- Kununurra Swimming Complex \$414 000
- Wyndham Swimming Complex \$ 109 500

FINANCIAL STATEMENT

SHIRE OF WYNDHAM EAST KIMBERLEY
ADOPTED BUDGET 2013-14
Statement of Comprehensive Income by Nature or Type
For the Year Ended 30 June 2014

| | Note | 2013/14 Adopted Budget \$ | 2012/13 Actual \$ | 2012/13 Budget \$ |
|---|------|------------------------------------|-------------------------|-------------------------|
| Revenue | | | | |
| Rates | 8 | 7,431,122 | 7,006,756 | 7,044,356 |
| Operating Grants, Subsidies, Contributions | | 2,186,158 | 6,156,847 | 4,505,499 |
| Fees and Charges | 11 | 7,628,785 | 6,905,943 | 6,761,694 |
| Service Charges | 10 | 300,000 | 282,816 | 282,759 |
| Interest Earnings | 2(a) | 463,750 | 719,590 | 667,760 |
| Other Revenue | | 80,654 | 299,484 | 320,158 |
| | | <u>18,090,468</u> | <u>21,371,436</u> | <u>19,582,226</u> |
| Expenses | | | | |
| Employee Costs | | (10,535,918) | (9,871,292) | (10,033,412) |
| Materials and Contracts | | (6,525,699) | (6,043,157) | (6,532,957) |
| Utility Charges | | (929,208) | (1,000,854) | (1,055,741) |
| Depreciation on Non-Current Assets | 2(a) | (4,694,750) | (3,751,475) | (4,116,354) |
| Interest Expenses | 2(a) | (253,670) | (171,093) | (198,293) |
| Insurance Expenses | | (538,238) | (489,540) | (435,266) |
| Other Expenditure | | (848,913) | (750,425) | (834,008) |
| | | <u>(24,326,395)</u> | <u>(22,077,835)</u> | <u>(23,206,030)</u> |
| Non-Operating Grants, Subsidies, Contributions | | 6,493,853 | 3,223,502 | 4,505,393 |
| Profit on Asset Disposals | 4 | 778,004 | 73,871 | 788,642 |
| Loss on Asset Disposals | 4 | 0 | (53,326) | (59,763) |
| Net Result | | 1,035,930 | 2,537,647 | 1,610,468 |
| Other Comprehensive Income | | 0 | 0 | 0 |
| Total Comprehensive Income | | <u>1,035,930</u> | <u>2,537,647</u> | <u>1,610,468</u> |

Notes: Fair value adjustments to financial assets at fair value through Profit or Loss and Other Comprehensive Income (if any), is impacted upon by external forces and is not able to be reliably estimated at the time of budget adoption.

It is anticipated, in all instances, any other comprehensive income will relate to non-cash transactions and as such, have no impact on this budget document.

Fair value adjustments will be assessed at the time they occur with compensating budget amendments made as necessary.

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF WYNDHAM EAST KIMBERLEY
ADOPTED BUDGET 2013-14
Statement of Comprehensive Income by Program
For the Year Ended 30 June 2014

| | Note | 2013/14 Adopted Budget \$ | 2012/13 Actual \$ | 2012/13 Budget \$ |
|--|------|------------------------------------|-------------------------|-------------------------|
| Revenue (Refer Notes 1,2,8 to 13) | | | | |
| General Purpose Funding | | 9,682,667 | 11,677,015 | 9,588,036 |
| Governance | | 103,850 | 262,704 | 811,090 |
| Law, Order, Public Safety | | 53,318 | 46,038 | 47,438 |
| Health | | 75,200 | 23,443 | 19,500 |
| Education and Welfare | | 174,377 | 199,568 | 164,305 |
| Housing | | 258,794 | 188,789 | 176,182 |
| Community Amenities | | 2,588,387 | 2,465,749 | 2,310,225 |
| Recreation and Culture | | 620,744 | 635,567 | 557,914 |
| Transport | | 4,255,209 | 5,325,889 | 5,384,807 |
| Economic Services | | 175,000 | 149,180 | 114,500 |
| Other Property and Services | | 102,922 | 487,122 | 433,229 |
| | | 18,090,468 | 21,461,066 | 19,607,226 |
| Expenses Excluding Finance Costs (Refer Notes 1,2 & 14) | | | | |
| General Purpose Funding | | (650,513) | (532,470) | (573,716) |
| Governance | | (3,218,068) | (1,651,149) | (2,282,677) |
| Law, Order, Public Safety | | (674,839) | (570,546) | (588,147) |
| Health | | (467,542) | (456,582) | (420,012) |
| Education and Welfare | | (481,361) | (406,536) | (452,207) |
| Housing | | (592,886) | (650,550) | (695,604) |
| Community Amenities | | (4,824,867) | (4,579,892) | (4,620,909) |
| Recreation & Culture | | (4,947,799) | (4,550,745) | (4,488,466) |
| Transport | | (7,053,704) | (7,024,667) | (7,771,949) |
| Economic Services | | (946,796) | (751,063) | (783,235) |
| Other Property and Services | | (214,350) | (822,173) | (358,149) |
| | | (24,072,725) | (21,996,372) | (23,035,071) |
| Finance Costs (Refer Notes 2 & 5) | | | | |
| Governance | | (167,243) | (97,725) | (98,092) |
| Education and Welfare | | (20,989) | (18,326) | (26,719) |
| Housing | | (4,599) | (3,365) | (4,936) |
| Community Amenities | | 0 | 0 | 0 |
| Recreation & Culture | | (60,839) | (51,677) | (66,213) |
| | | (253,670) | (171,093) | (195,960) |

SHIRE OF WYNDHAM EAST KIMBERLEY
ADOPTED BUDGET 2013-14
Statement of Comprehensive Income by Program (Continued)
For the Year Ended 30 June 2014

| | Note | 2013/14 Adopted Budget \$ | 2012/13 Actual \$ | 2012/13 Budget \$ |
|---|------|------------------------------------|-------------------------|-------------------------|
| Non-Operating Grants, Subsidies, Contributions | | | | |
| Governance | | 1,553,790 | 0 | 948,000 |
| Law, Order, Public Safety | | 504,504 | 0 | 0 |
| Housing | | 947,765 | 947,764 | 947,765 |
| Community Amenities | | 0 | 10,000 | 10,000 |
| Recreation & Culture | | 13,461 | 633,771 | 661,948 |
| Transport | | 3,474,333 | 1,631,967 | 1,937,680 |
| | | <u>6,493,853</u> | <u>3,223,502</u> | <u>4,505,393</u> |
| Profit/(Loss) on Disposal of Assets (Refer Note 4) | | | | |
| Law, Order, Public Safety | | 0 | 0 | 0 |
| Housing | | 720,665 | 0 | 716,874 |
| Community Amenities | | 4,596 | (7,852) | 0 |
| Transport | | 12,325 | 12,847 | 13,496 |
| Other Property and Services | | 40,418 | 15,549 | (1,491) |
| | | <u>778,004</u> | <u>20,545</u> | <u>728,879</u> |
| Net Result | | <u>1,035,930</u> | <u>2,537,647</u> | <u>1,610,468</u> |
| Other Comprehensive Income | | <u>0</u> | <u>0</u> | <u>0</u> |
| Total Comprehensive Income | | <u>1,035,930</u> | <u>2,537,647</u> | <u>1,610,468</u> |

Notes: Fair value adjustments to financial assets at fair value through Profit or Loss and Other Comprehensive Income (if any), is impacted upon by external forces and is not able to be reliably estimated at the time of budget adoption.

It is anticipated, in all instances, any other comprehensive income will relate to non-cash transactions and as such, have no impact on this budget document.

Fair value adjustments will be assessed at the time they occur with compensating budget amendments made as necessary.

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF WYNDHAM EAST KIMBERLEY

ADOPTED BUDGET 2013-14

Statement of Cash Flows

For the Year Ended 30 June 2014

| | Note | 2013/14 Adopted Budget \$ | 2012/13 Actual \$ | 2012/13 Budget \$ |
|--|-------|------------------------------------|-------------------------|-------------------------|
| Cash Flows From Operating Activities | | | | |
| Receipts | | | | |
| Rates | | 7,681,122 | 6,847,228 | 7,064,356 |
| Operating Grants, Subsidies, Contributions | | 2,931,028 | 6,401,717 | 4,550,999 |
| Service Charges | | 300,000 | 282,816 | 282,759 |
| Fees and Charges | | 7,753,785 | 6,866,163 | 6,911,694 |
| Interest Earnings | | 385,250 | 716,390 | 667,760 |
| Goods and Services Tax | | 2,270,820 | 2,038,914 | 1,494,286 |
| Other Revenue | | 80,654 | 197,448 | 320,158 |
| | | 21,402,658 | 23,350,676 | 21,292,012 |
| Payments | | | | |
| Employee Costs | | (10,215,918) | (9,894,814) | (9,858,412) |
| Materials and Contracts | | (6,289,630) | (6,000,179) | (6,494,957) |
| Utility Charges | | (884,208) | (979,863) | (1,005,741) |
| Insurance Expenses | | (488,238) | (517,540) | (407,266) |
| Interest Expenses | | (253,670) | (171,093) | (198,293) |
| Goods and Services Tax | | (1,644,878) | (1,209,198) | (1,648,101) |
| Other Expenditure | | (848,913) | (750,425) | (804,008) |
| | | (20,625,454) | (19,523,111) | (20,416,777) |
| Net Cash Provided By Operating Activities | 15(b) | 777,204 | 3,827,565 | 875,235 |
| Cash Flows from Investing Activities | | | | |
| Payments for Development of Land Held for Resale | | (504,504) | (23,185) | (24,000) |
| Payments for Purchase of Property, Plant & Equipment | | (4,428,913) | (6,028,215) | (7,657,638) |
| Payments for Construction of Infrastructure | | (10,844,598) | (6,593,428) | (8,043,042) |
| Non-Operating Grants, Subsidies, Contributions used for the Development of Assets | | 5,993,853 | 3,223,502 | 4,505,393 |
| Proceeds from Sale of Land Held for Resale | | 0 | 0 | 0 |
| Proceeds from Sale of Plant & Equipment | 4 | 1,015,027 | 310,535 | 1,127,327 |
| Net Cash Used in Investing Activities | | (8,769,135) | (9,110,790) | (10,091,960) |

SHIRE OF WYNDHAM EAST KIMBERLEY

ADOPTED BUDGET 2013-14

Statement of Cash Flows (Continued)

For the Year Ended 30 June 2014

| | Note | 2013/14 Adopted Budget \$ | 2012/13 Actual \$ | 2012/13 Budget \$ |
|---|-------|------------------------------------|-------------------------|-------------------------|
| Cash Flows from Financing Activities | | | | |
| Repayment of Debentures | 5 | (478,397) | (352,993) | (352,991) |
| Repayment of Finance Leases | | 0 | 0 | 0 |
| Proceeds from Self Supporting Loans | | 0 | 0 | 0 |
| Proceeds from New Debentures | 5 | 2,308,498 | 4,000,000 | 4,400,000 |
| Net Cash Provided By (Used In) | | | | |
| Financing Activities | | 1,830,101 | 3,647,007 | 4,047,009 |
| Net Increase (Decrease) in Cash Held | | (6,161,830) | (1,636,219) | (5,169,716) |
| Cash at Beginning of Year | | 12,913,101 | 14,549,320 | 14,549,320 |
| Cash and Cash Equivalents | | | | |
| at the End of the Year | 15(a) | 6,751,271 | 12,913,101 | 9,379,604 |

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF WYNDHAM EAST KIMBERLEY
ADOPTED BUDGET 2013-14
Rate Setting Statement
For the Year Ended 30 June 2014

| | 2013/14 | 2012/13 | 2012/13 |
|--|---------------------|---------------------|---------------------|
| | Adopted | Actual | Budget |
| | Budget | | |
| | \$ | \$ | \$ |
| Revenue | | | |
| General Purpose Funding | 2,251,545 | 4,670,259 | 2,543,680 |
| Governance | 103,850 | 262,704 | 811,090 |
| Law, Order, Public Safety | 53,318 | 46,038 | 47,438 |
| Health | 75,200 | 23,443 | 19,500 |
| Education and Welfare | 174,377 | 199,568 | 164,305 |
| Housing | 979,459 | 188,789 | 893,056 |
| Community Amenities | 2,592,983 | 2,465,749 | 2,310,225 |
| Recreation and Culture | 620,744 | 635,567 | 557,914 |
| Transport | 4,267,534 | 5,338,737 | 5,398,303 |
| Economic Services | 175,000 | 149,180 | 114,500 |
| Other Property and Services | 143,340 | 502,671 | 491,501 |
| | <u>11,437,350</u> | <u>14,482,706</u> | <u>13,351,512</u> |
| Expenses | | | |
| General Purpose Funding | (650,513) | (532,470) | (573,716) |
| Governance | (3,385,311) | (1,748,874) | (2,380,769) |
| Law, Order, Public Safety | (674,839) | (570,546) | (588,147) |
| Health | (467,542) | (456,582) | (420,012) |
| Education and Welfare | (502,350) | (424,862) | (478,926) |
| Housing | (597,485) | (653,915) | (700,540) |
| Community Amenities | (4,824,868) | (4,587,744) | (4,620,909) |
| Recreation & Culture | (5,008,638) | (4,602,422) | (4,554,679) |
| Transport | (7,053,704) | (7,024,667) | (7,771,949) |
| Economic Services | (946,796) | (751,063) | (783,235) |
| Other Property and Services | (214,350) | (822,173) | (417,912) |
| | <u>(24,326,396)</u> | <u>(22,175,317)</u> | <u>(23,290,794)</u> |
| Adjustments for Cash Budget Requirements: | | | |
| Non-Cash Expenditure and Revenue | | | |
| (Profit)/Loss on Asset Disposals | (778,004) | (20,545) | (728,879) |
| Movement in Accruals and Provisions | 48,452 | 17,711 | 52,204 |
| Depreciation on Assets | 4,694,750 | 3,751,475 | 4,116,354 |

SHIRE OF WYNDHAM EAST KIMBERLEY

ADOPTED BUDGET 2013-14

Rate Setting Statement (Continued)

For the Year Ended 30 June 2014

| | 2013/14 | 2012/13 | 2012/13 |
|---|-------------------|------------------|------------------|
| | Adopted Budget | Actual | Budget |
| | \$ | \$ | \$ |
| Capital Expenditure and Revenue | | | |
| Purchase Land Held for Resale | (504,504) | (23,185) | (24,000) |
| Purchase Land and Buildings | (3,076,164) | (3,913,725) | (5,608,132) |
| Purchase Infrastructure Assets - Roads | (2,058,500) | (3,607,117) | (4,692,412) |
| Purchase Infrastructure Assets - Footpaths | (31,000) | (16,560) | (22,500) |
| Purchase Infrastructure Assets - Drainage | (675,000) | (608,818) | (1,083,995) |
| Purchase Infrastructure Assets - Other | (7,142,044) | (1,617,523) | (2,662,894) |
| Purchase Plant and Equipment | (833,485) | (1,111,852) | (1,151,300) |
| Purchase Furniture and Equipment | (469,264) | (1,075,564) | (1,046,206) |
| Grants / Contributions for Development of Assets | 6,493,853 | 3,223,502 | 4,505,393 |
| Proceeds from Disposal of Assets | 1,015,027 | 310,535 | 1,127,327 |
| Proceeds from Sale of Land Held for Resale | 0 | 0 | 0 |
| Repayment of Debentures | (478,397) | (352,993) | (352,991) |
| Proceeds from New Debentures | 2,308,498 | 4,000,000 | 4,400,000 |
| Transfers to Reserves (Restricted Assets) | (2,205,013) | (1,409,851) | (915,037) |
| Transfers from Reserves (Restricted Assets) | 3,111,153 | 752,195 | 910,777 |
| ADD Estimated Surplus/(Deficit) July 1 B/Fwd | 6,068,866 | 8,457,035 | 8,457,035 |
| LESS Estimated Surplus/(Deficit) June 30 C/Fwd | 31,300 | 6,068,866 | 2,385,819 |
| Amount Required to be Raised from Rates | 7,431,122 | 7,006,756 | 7,044,356 |

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF WYNDHAM EAST KIMBERLEY
ADOPTED BUDGET 2013-14
Notes to and Forming Part of the Budget
For the Year Ended 30 June 2014

1. SIGNIFICANT ACCOUNTING POLICIES

The significant accounting policies which have been adopted in the preparation of this financial report are:

(a) Basis of Accounting

The budget has been prepared in accordance with applicable Australian Accounting Standards (as they apply to local government and not-for-profit entities), Australian Accounting Interpretations, other authoritative pronouncements of the Australian Accounting Standards Board, the Local Government Act 1995 and accompanying regulations.

Except for cash flow and rate setting information, the budget has also been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

(b) The Local Government Reporting Entity

All Funds through which the Council controls resources to carry on its functions have been included in the financial statements forming part of this budget.

In the process of reporting on the local government as a single unit, all transactions and balances between those funds (for example, loans and transfers between Funds) have been eliminated.

All monies held in the Trust Fund are excluded from the financial statements, but a separate statement of those monies appears at Note 16 to this budget document.

(c) 2012/13 Actual Balances

Balances shown in this budget as 2012/13 Actual are as forecast at the time of budget preparation and are subject to final adjustments.

(d) Rounding Off Figures

All figures shown in this budget, other than a rate in the dollar, are rounded to the nearest dollar.

(e) Rates, Grants, Donations and Other Contributions

Rates, grants, donations and other contributions are recognised as revenues when the local government obtains control over the assets comprising the contributions. Control over assets acquired from rates is obtained at the commencement of the rating period or, where earlier, upon receipt of the rates.

(f) Goods and Services Tax

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables in the statement of financial position are stated inclusive of applicable GST. The net amount of GST recoverable from, or payable to the ATO, is included with receivables or payables in the statement of financial position.

Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to the ATO, are presented as operating cash flows.

(g) Superannuation

The Council contributes to a number of superannuation funds on behalf of employees. All funds to which the Council contributes are defined contribution plans.

SHIRE OF WYNDHAM EAST KIMBERLEY
ADOPTED BUDGET 2013-14
Notes to and Forming Part of the Budget
For the Year Ended 30 June 2014

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(h) Cash and Cash Equivalents

Cash and cash equivalents include cash on hand, cash at bank, deposits held at call with banks, other short term highly liquid investments with original maturities of three months or less that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts.

Bank overdrafts are shown as short term borrowings in current liabilities on the statement of financial position.

(i) Trade and Other Receivables

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

Receivables expected to be collected within 12 months of the end of the reporting period are classified as current assets. All other receivables are classified as non-current assets.

Collectibility of trade and other receivables is reviewed on an ongoing basis. Debts that are known to be uncollectible are written off when identified. An allowance for doubtful debts is raised when there is objective evidence that they will not be collectible.

(j) Inventories

General

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

Land Held for Resale

Land purchased for development and/or resale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development. Finance costs and holding charges incurred after development is complete are expensed.

Gains and losses are recognised in profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed on to the buyer at this point.

Land held for resale is classified as current except where it is held as non-current based on Council's intentions to release for sale.

SHIRE OF WYNDHAM EAST KIMBERLEY
ADOPTED BUDGET 2013-14
Notes to and Forming Part of the Budget
For the Year Ended 30 June 2014

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(k) Fixed Assets

Each class of fixed assets is carried at cost or fair value as indicated less, where applicable, any accumulated depreciation or impairment losses.

Mandatory Requirement to Revalue Non-Current Assets

Mandatory Requirement to Revalue Non-Current Assets

Effective from 1 July 2012, the Local Government (Financial Management) Regulations were amended and the measurement of non-current assets at Fair Value became mandatory.

The amendments allow for a phasing in of fair value in relation to fixed assets over three years as follows:

(a) for the financial year ending on 30 June 2013, the fair value of all of the assets of the local government that are plant and equipment; and

(b) for the financial year ending on 30 June 2014, the fair value of all of the assets of the local government –

(i) that are plant and equipment; and

(ii) that are –

(I) land and buildings; or

(II) infrastructure;

and

(c) for a financial year ending on or after 30 June 2015, the fair value of all of the assets of the local government. Council has commenced the process of adopting Fair Value in accordance with the Regulations.

Land Under Control

In accordance with Local Government (Financial Management) Regulation 16(a), the Council is required to include as an asset (by 30 June 2013), Crown Land operated by the local government as a golf course, showground, racecourse or other sporting or recreational facility of state or regional significance.

Upon initial recognition, these assets were recorded at cost in accordance with AASB 116. They are then classified as Land and revalued along with other land in accordance with the other policies detailed in this Note. Whilst they were initially recorded at cost, fair value at the date of acquisition is deemed cost as per AASB 116. Consequently, these assets were initially recognised at cost but revalued along with other items of Land and Buildings at 30 June 2013.

Initial Recognition

All assets are initially recognised at cost. Cost is determined as the fair value of the assets given as consideration plus costs incidental to the acquisition. For assets acquired at no cost or for nominal consideration, cost is determined as fair value at the date of acquisition. The cost of non-current assets constructed by the Council includes the cost of all materials used in construction, direct labour on the project and an appropriate proportion of variable and fixed overheads.

Subsequent costs are included in the asset's carrying amount or recognised as a separate asset, as appropriate, only when it is probable that future economic benefits associated with the item will flow to the Council and the cost of the item can be measured reliably. All other repairs and maintenance are recognised as expenses in the statement of comprehensive income in the period in which they are incurred.

SHIRE OF WYNDHAM EAST KIMBERLEY
ADOPTED BUDGET 2013-14
Notes to and Forming Part of the Budget
For the Year Ended 30 June 2014

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)

Revaluation

When performing a revaluation, the Council uses a mix of both independent and management valuations using the following as a guide:

Revalued assets are carried at their fair value being the price that would be received to sell the asset, in an orderly transaction between market participants at the measurement date (Level 1 inputs in the fair value hierarchy).

For land and buildings, fair value will be determined based on the nature of the asset class. For land and non-specialised buildings, fair value is determined on the basis of observable open market values of similar assets, adjusted for conditions and comparability at their highest and best use (Level 2 inputs in the fair value hierarchy). With regards to specialised buildings, fair value is determined having regard for current replacement cost and both observable and unobservable costs. These include construction costs based on recent contract prices, current condition (observable Level 2 inputs in the fair value hierarchy), residual values and remaining useful life assessments (unobservable Level 3 inputs in the fair value hierarchy).

For infrastructure and other asset classes, fair value is determined to be the current replacement cost of an asset (Level 2 inputs in the fair value hierarchy) less, where applicable, accumulated depreciation calculated on the basis of such cost to reflect the already consumed or expired future economic benefits of the asset (Level 3 inputs in the fair value hierarchy).

Increases in the carrying amount arising on revaluation of assets are credited to a revaluation surplus in equity. Decreases that offset previous increases of the same asset are recognised against revaluation surplus directly in equity. All other decreases are recognised in profit or loss.

Any accumulated depreciation at the date of revaluation is eliminated against the gross carrying amount of the asset and the net amount is restated to the revalued amount of the asset.

Those assets carried at a revalued amount, being their fair value at the date of revaluation less any subsequent accumulated depreciation and accumulated impairment losses, are to be revalued with sufficient regularity to ensure the carrying amount does not differ materially from that determined using fair value at reporting date.

In addition, the amendments to the Financial Management Regulations mandating the use of Fair Value imposes a further minimum 3 year revaluation requirement. As a minimum, all assets carried at a revalued amount, will be revalued at least every 3 years.

Transitional Arrangements

During the time it takes to transition the carrying value of non-current assets from the cost approach to the fair value approach, the Council may still be utilising both methods across differing asset classes.

Those assets carried at cost will be carried in accordance with the policy detailed in the Initial Recognition section as detailed above.

Those assets carried at fair value will be carried in accordance with the Revaluation Methodology section as detailed above.

SHIRE OF WYNDHAM EAST KIMBERLEY
ADOPTED BUDGET 2013-14
Notes to and Forming Part of the Budget
For the Year Ended 30 June 2014

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)

Early Adoption of AASB 13 – Fair Value Measurement

Whilst the new accounting standard in relation to Fair Value, AASB 13 – Fair Value Measurement do not become applicable until the year ended 30 June 2014 (in relation to this Council), given the legislative need to commence using Fair Value methodology for this reporting period, the Council chose to early adopt AASB 13 (as allowed for in the standard).

As a consequence, the principles embodied in AASB 13 – Fair Value Measurement were applied to the previous reporting period being the year ended 30 June 2013 (2012/13 Actual in this budget document).

(k) Fixed Assets (Continued)

Land Under Roads

In Western Australia, all land under roads is Crown Land, the responsibility for managing which, is vested in the local government.

Effective as at 1 July 2008, Council elected not to recognise any value for land under roads acquired on or before 30 June 2008. This accords with the treatment available in Australian Accounting Standard AASB 1051 Land Under Roads and the fact Local Government (Financial Management) Regulation 16(a)(i) prohibits local governments from recognising such land as an asset.

In respect of land under roads acquired on or after 1 July 2008, as detailed above, Local Government (Financial Management) Regulation 16(a)(i) prohibits local governments from recognising such land as an asset.

Whilst this treatment is inconsistent with the requirements of AASB 1051, Local Government (Financial Management) Regulation 4(2) provides, in the event of such an inconsistency, the Local Government (Financial Management) Regulations prevail.

Consequently, any land under roads acquired on or after 1 July 2008 is not included as an asset of the Council.

Depreciation of Non-Current Assets

All non-current assets having a limited useful life are systematically depreciated over their useful lives in a manner which reflects the consumption of the future economic benefits embodied in those assets.

Assets are depreciated from the date of acquisition or, in respect of internally constructed assets, from the time the asset is completed and held ready for use.

Depreciation is recognised on a straight-line basis, using rates which are reviewed each reporting period.

Major depreciation periods are as per Council adopted policy F20 Non Current Asset Capitalisation and Depreciation Control.

Land and Buildings

| | |
|---|-----------------|
| Land | Not depreciated |
| Buildings | 30 to 40 years |
| Minor Buildings and Building Improvements | 10 years |

SHIRE OF WYNDHAM EAST KIMBERLEY
ADOPTED BUDGET 2013-14
Notes to and Forming Part of the Budget
For the Year Ended 30 June 2014

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)

Furniture and Equipment

| | |
|----------------|----------|
| Computers | 3 years |
| Communications | 5 years |
| Furniture | 10 years |
| Equipment | 5 years |

Plant and Equipment

| | |
|--------------|---------------|
| Light Plant | 3 years |
| Medium Plant | 7 years |
| Heavy Plant | 10 years |
| Minor Plant | 7 to 10 years |

Roads

| | |
|----------------------------|----------------|
| Town Roads | 10 to 45 years |
| Rural Roads | 10 to 40 years |
| Runways/ Aprons / Taxiways | 25 years |

(k) Fixed Assets (Continued)

Depreciation of Non-Current Assets (Continued)

| | |
|---|----------------|
| Footpaths | 15 to 20 years |
| Drainage | 40 years |
| Infrastructure - Parks and Ovals | |
| Parks and Ovals | 35 years |
| Infrastructure - Other | |
| Street Lighting | 25 years |
| Boat Ramps | 10 years |

The assets residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period.

An asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount.

Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains and losses are included in the statement of comprehensive income. When revalued assets are sold, amounts included in the revaluation surplus relating to that asset are transferred to retained surplus.

Capitalisation Threshold

Expenditure on items of equipment under \$5,000 is not capitalised and is expensed in the year it is acquired and is recorded on an attractive items listing.

SHIRE OF WYNDHAM EAST KIMBERLEY
ADOPTED BUDGET 2013-14
Notes to and Forming Part of the Budget
For the Year Ended 30 June 2014

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(I) Financial Instruments

Initial Recognition and Measurement

Financial assets and financial liabilities are recognised when the Council becomes a party to the contractual provisions to the instrument. For financial assets, this is equivalent to the date that the Council commits itself to either the purchase or sale of the asset (ie trade date accounting is adopted).

Financial instruments are initially measured at fair value plus transaction costs, except where the instrument is classified 'at fair value through profit or loss', in which case transaction costs are expensed to profit or loss immediately.

Classification and Subsequent Measurement

Financial instruments are subsequently measured at fair value, amortised cost using the effective interest rate method or at cost.

Fair value represents the amount for which an asset could be exchanged or a liability settled, between knowledgeable, willing parties. Where available, quoted prices in an active market are used to determine fair value. In other circumstances, valuation techniques are adopted.

Amortised cost is calculated as:

- (a) the amount in which the financial asset or financial liability is measured at initial recognition;
- (b) less principal repayments;
- (c) plus or minus the cumulative amortisation of the difference, if any, between the amount initially recognised and the maturity amount calculated using the effective interest rate method; and
- (d) less any reduction for impairment.

(I) Financial Instruments (Continued)

Classification and Subsequent Measurement (Continued)

The effective interest rate method is used to allocate interest income or interest expense over the relevant period and is equivalent to the rate that exactly discounts estimated future cash payments or receipts (including fees, transaction costs and other premiums or discounts) through the expected life (or when this cannot be reliably predicted, the contractual term) of the financial instrument to the net carrying amount of the financial asset or financial liability. Revisions to expected future net cash flows will necessitate an adjustment to the carrying value with a consequential recognition of an income or expense in profit or loss.

(i) Financial assets at fair value through profit and loss

Financial assets at fair value through profit or loss are financial assets held for trading. A financial asset is classified in this category if acquired principally for the purpose of selling in the short term. Derivatives are classified as held for trading unless they are designated as hedges. Assets in this category are classified as current assets. They are subsequently measured at fair value with changes in carrying amount being included in profit or loss.

SHIRE OF WYNDHAM EAST KIMBERLEY
ADOPTED BUDGET 2013-14
Notes to and Forming Part of the Budget
For the Year Ended 30 June 2014

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(ii) Loans and receivables

Loans and receivables are non-derivative financial assets with fixed or determinable payments that are not quoted in an active market and are subsequently measured at amortised cost. Gains or losses are recognised in profit or loss.

Loans and receivables are included in current assets, except for those which are not expected to mature within 12 months after the end of the reporting period.

(iii) Held-to-maturity investments

Held-to-maturity investments are non-derivative financial assets with fixed maturities and fixed or determinable payments that the Council's management has the positive intention and ability to hold to maturity. They are subsequently measured at amortised cost. Gains or losses are recognised in profit or loss.

Held-to-maturity investments are included in current assets where they are expected to mature within 12 months after the end of the reporting period. All other investments are classified as non-current.

(iv) Available-for-sale financial assets

Available-for-sale financial assets are non-derivative financial assets that are either not suitable to be classified into other categories of financial assets due to their nature, or they are designated as such by management. They comprise investments in the equity of other entities where there is neither a fixed maturity nor fixed or determinable payments.

They are subsequently measured at fair value with changes in such fair value (ie gains or losses) recognised in other comprehensive income (except for impairment losses). When the financial asset is derecognised, the cumulative gain or loss pertaining to the asset previously recognised in other comprehensive income, is reclassified into profit or loss.

Available-for-sale financial assets are included in current assets, where they are expected to be sold within 12 months after the end of the reporting period. All other available for sale financial assets are classified as non-current.

(v) Financial liabilities

Non-derivative financial liabilities (excluding financial guarantees) are subsequently measured at amortised cost. Gains or losses are recognised in the profit or loss.

Impairment

At the end of each reporting period, the Council assesses whether there is objective evidence that a financial instrument has been impaired.

A financial asset is deemed to be impaired if, and only if, there is objective evidence of impairment as a result of one or more events having occurred, which will have an impact on the estimated future cash flows of the financial asset(s).

In the case of available-for-sale financial instruments, a significant or prolonged decline in the market value of the instrument is considered a loss event. Impairment losses are recognised in profit or loss immediately. Also, any cumulative decline in fair value is reclassified to profit or loss at this point.

SHIRE OF WYNDHAM EAST KIMBERLEY
ADOPTED BUDGET 2013-14
Notes to and Forming Part of the Budget
For the Year Ended 30 June 2014

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(l) Financial Instruments (Continued)

Classification and Subsequent Measurement (Continued)

Derecognition

Financial assets are derecognised where the contractual rights to receipt of cash flows expire or the asset is transferred to another party whereby the Council no longer has any significant continued involvement in the risks and benefits associated with the asset.

Financial liabilities are derecognised where the related obligations are discharged, cancelled or expire. The difference between the carrying amount of the financial liability extinguished or transferred to another party and the fair value of the consideration paid, including the transfer of non-cash assets or liabilities assumed, is recognised in profit or loss.

(m) Impairment

In accordance with Australian Accounting Standards the Council's assets, other than inventories, are assessed at each reporting date to determine whether there is any indication they may be impaired.

Where such an indication exists, an impairment test is carried out on the asset by comparing the recoverable amount of the asset, being the higher of the asset's fair value less costs to sell and value in use, to the asset's carrying amount.

Any excess of the asset's carrying amount over its recoverable amount is recognised immediately in profit or loss, unless the asset is carried at a revalued amount in accordance with another standard (eg AASB 116). Any impairment loss of a revalued asset is treated as a revaluation decrease in accordance with that other standard.

For non-cash generating assets such as roads, drains, public buildings and the like, value in use is represented by the depreciated replacement cost of the asset.

At the time of adopting this budget, it is not possible to estimate the amount of impairment losses (if any) as at 30 June 2014.

In any event, an impairment loss is a non-cash transaction and consequently, has no impact on this budget document.

(n) Trade and Other Payables

Trade and other payables represent liabilities for goods and services provided to the Council prior to the end of the financial year that are unpaid and arise when the Council becomes obliged to make future payments in respect of the purchase of these goods and services.

The amounts are unsecured and are usually paid within 30 days of recognition.

(o) Employee Benefits

Provision is made for the Council's liability for employee benefits arising from services rendered by employees to the end of the reporting period. Employee benefits that are expected to be settled within one year have been measured at the amounts expected to be paid when the liability is settled. Employee benefits payable later than one year have been measured at the present value of the estimated future cash outflows to be made for the benefits. In determining the liability, consideration is given to the employee wage increases and the probability the employee may not satisfy vesting requirements. Those cash flows are discounted using market yields on national government bonds with terms to maturity matching the expected timing of cash flows.

SHIRE OF WYNDHAM EAST KIMBERLEY
ADOPTED BUDGET 2013-14
Notes to and Forming Part of the Budget
For the Year Ended 30 June 2014

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(p) Borrowing Costs

Borrowing costs are recognised as an expense when incurred except where they are directly attributable to the acquisition, construction or production of a qualifying asset. Where this is the case, they are capitalised as part of the cost of the particular asset.

(q) Provisions

Provisions are recognised when the Council has a legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

(r) Current and Non-Current Classification

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the Council's operational cycle. In the case of liabilities where the Council does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current even if not expected to be realised in the next 12 months except for land held for resale where it is held as non-current based on the Council's intentions to release for sale.

(s) Comparative Figures

Where required, comparative figures have been adjusted to conform with changes in presentation of the current budget year.

(t) Budget Comparative Figures

Unless otherwise stated, the budget comparative figures shown in this budget document relate to the Amended Budget estimate for the relevant item of disclosure.

SHIRE OF WYNDHAM EAST KIMBERLEY
ADOPTED BUDGET 2013-14
Notes to and Forming Part of the Budget
For the Year Ended 30 June 2014

| | Note | 2013/14 Adopted Budget \$ | 2012/13 Actual \$ | 2012/13 Budget \$ |
|---|------|------------------------------------|-------------------------|-------------------------|
| 2. OPERATING REVENUES AND EXPENSES | | | | |
| (a) Result from Ordinary Activities | | | | |
| The result from ordinary activities includes: | | | | |
| (i) Charging as Expenses: | | | | |
| Auditors Remuneration | | | | |
| Audit | | (40,000) | (35,811) | (35,000) |
| Other Services | | 0 | 0 | 0 |
| Depreciation | | | | |
| <u>By Program</u> | | | | |
| | | | | (1) |
| Governance | | 2,560 | 2,350 | 2,560 |
| General Purpose Funding | | 0 | 0 | 0 |
| Law, Order, Public Safety | | 5,000 | 7,764 | 5,090 |
| Health | | 1,460 | 1,338 | 1,460 |
| Education and Welfare | | 71,000 | 64,957 | 70,405 |
| Housing | | 252,835 | 236,609 | 257,811 |
| Community Amenities | | 118,200 | 104,710 | 117,120 |
| Recreation and Culture | | 869,485 | 704,016 | 761,700 |
| Transport | | 2,302,745 | 1,952,976 | 2,125,195 |
| Economic Services | | 4,465 | 4,096 | 4,465 |
| Other Property and Services | | 1,067,000 | 672,659 | 770,549 |
| | | 4,694,750 | 3,751,475 | 4,116,354 |
| <u>By Class</u> | | | | |
| Land and Buildings | | 1,174,332 | 938,383 | 1,029,654 |
| Furniture and Equipment | | 235,978 | 188,565 | 206,906 |
| Plant and Equipment | | 819,462 | 654,814 | 718,504 |
| Roads | | 1,491,849 | 1,192,107 | 1,308,052 |
| Footpaths | | 85,565 | 68,373 | 75,023 |
| Drainage | | 16,771 | 13,401 | 14,704 |
| Other Infrastructure | | 870,793 | 695,832 | 763,511 |
| | | 4,694,750 | 3,751,475 | 4,116,354 |
| Interest Expenses (Finance Costs) | | | | |
| - Debentures (refer note 5(a)) | | 253,670 | 171,093 | 198,293 |
| | | 253,670 | 171,093 | 198,293 |
| (ii) Crediting as Revenues: | | | | |
| Interest Earnings | | | | |
| Investments | | | | |
| - Reserve Funds | | 246,250 | 324,748 | 300,000 |
| - Other Funds | | 100,000 | 271,211 | 244,986 |
| Other Interest Revenue (refer note 13) | | 117,500 | 123,632 | 122,774 |
| | | 463,750 | 719,590 | 667,760 |

SHIRE OF WYNDHAM EAST KIMBERLEY

ADOPTED BUDGET 2013-14

Notes to and Forming Part of the Budget

For the Year Ended 30 June 2014

2. OPERATING REVENUES AND EXPENSES (Continued)

(b) Statement of Objective

Vision

For the East Kimberley to be a thriving community with opportunities for all.

Mission

To enable the East Kimberley to develop in a manner that will achieve social, cultural, economic and environmental benefits for all.

Commitment

Council and staff will make decisions with integrity, transparency and consistency.

In order to discharge its responsibilities to the community, Council has developed a set of operational and financial objectives. These objectives have been established both on an overall basis and for each of its broad activities/programs.

Council operations as disclosed in this budget encompass the following service orientated activities/programs:

GENERAL PURPOSE FUNDING

Rates, general purpose government grants and interest revenue.

GOVERNANCE

Administration and operation of facilities and services to members of Council; other costs that relate to the tasks of assisting elected members and ratepayers on matters which do not concern specific council services.

LAW, ORDER, PUBLIC SAFETY

Supervision of various by-laws, fire prevention, emergency services and animal control.

HEALTH

Food quality and pest control.

EDUCATION AND WELFARE

Operation of day care centre.

HOUSING

Provision of staff and residential housing.

COMMUNITY AMENITIES

Rubbish Collection services, operation of tips, noise control, administration of the town planning scheme, maintenance of cemeteries, maintenance of storm water drainage, environmental services, public conveniences and cemetery operation. Community assistance grants, crime prevention and Youth Services.

RECREATION AND CULTURE

Maintenance of halls, aquatic centres, recreation centres and various reserves; operation of library and community development services.

TRANSPORT

Construction and maintenance of streets, roads, bridges; cleaning and lighting of streets, depot maintenance. The Provision and operation of airport services.

ECONOMIC SERVICES

The regulation and provision of tourism, area promotion, building control, noxious weeds and vermin control.

OTHER PROPERTY & SERVICES

Private works operation, plant repairs, operations and administrative costs.

SHIRE OF WYNDHAM EAST KIMBERLEY
ADOPTED BUDGET 2013-14
Notes to and Forming Part of the Budget
For the Year Ended 30 June 2014

| | 2013/14 | 2012/13 |
|---|---------------------------|-------------------|
| | Adopted Budget | Budget |
| | \$ | \$ |
| 3. ACQUISITION OF ASSETS | | |
| The following assets are budgeted to be acquired during the year: | | |
| <u>By Program</u> | | |
| Governance | 5,000 | 4,820,000 |
| General Purpose Funding | 0 | 0 |
| Law, Order, Public Safety | 27,700 | 70,000 |
| Health | 5,000 | 22,000 |
| Education and Welfare | 28,000 | 1,000 |
| Housing | 2,847,964 | 381,373 |
| Community Amenities | 2,325,953 | 628,706 |
| Recreation and Culture | 270,641 | 1,911,053 |
| Transport | 7,742,972 | 7,158,457 |
| Economic Services | 0 | 0 |
| Other Property and Services | 1,032,227 | 1,274,850 |
| | 14,285,457 | 16,267,439 |
| <u>By Class</u> | | |
| Land and Buildings | 3,076,164 | 5,608,132 |
| Furniture and Equipment | 469,264 | 1,046,206 |
| Plant and Equipment | 833,485 | 1,151,300 |
| Infrastructure Assets - Roads | 2,058,500 | 4,692,412 |
| Infrastructure Assets - Footpaths | 31,000 | 22,500 |
| Infrastructure Assets - Drainage | 675,000 | 1,083,995 |
| Infrastructure Assets - Other | 7,142,044 | 2,662,894 |
| | 14,285,457 | 16,267,439 |

To obtain further details of Asset Acquisitions refer to attachment
- Acquisition of Assets - 2013/14 Budget

SHIRE OF WYNDHAM EAST KIMBERLEY
ADOPTED BUDGET 2013-14
Notes to and Forming Part of the Budget
For the Year Ended 30 June 2014

4. DISPOSALS OF ASSETS

The following assets are budgeted to be disposed of during the year.

| <u>By Program</u> | Net Book Value | Sale Proceeds | Profit(Loss) |
|---|-------------------------|-------------------------|-------------------------|
| | 2013/14 BUDGET \$ | 2013/14 BUDGET \$ | 2013/14 BUDGET \$ |
| Housing | | | |
| LB107/179- 29 Boobialla Street | 41,864 | 400,000 | 358,136 |
| LB108/180 - 23 Boobialla Street | 37,471 | 400,000 | 362,529 |
| Other Property and Services | | | |
| Light Plant | | | |
| P358 - Toyota 4wd Hilux WY14226 | 12,729 | 18,480 | 5,751 |
| P212 - Toyota Hilux WY12885 | 12,719 | 18,480 | 5,761 |
| P371 - Toyota Hilux Dual Cab 4WD WY07 | 14,199 | 33,122 | 18,923 |
| P467 - Toyota Hilux 4WD Single Cab WY12448 | 9,608 | 18,480 | 8,872 |
| P314 - Toyota Land cruiser LC78 Workmate WY12352 | 14,044 | 35,000 | 20,956 |
| Medium Plant | | | |
| P481 - John Deere Ride on Mower with Dump Catcher | 3,960 | 6,295 | 2,335 |
| P362 - Kubota F3680 Ride on Mower | 10,774 | 6,306 | (4,468) |
| Heavy Plant | | | |
| P469 - Komatsu Skid Steer Loader with Bucket | 8,229 | 21,715 | 13,486 |
| P360 - Fuso Canter 3T Tipper Truck | 50,968 | 19,770 | (31,198) |
| Landfill Plant | | | |
| P365 - Toyota Hilux 2WD | 9,054 | 13,650 | 4,596 |
| Airport Plant | | | |
| P476 - John Deere Tractor Mower | 11,404 | 9,729 | (1,675) |
| P345 - Line Marker | - | 4,000 | 4,000 |
| P351 - Massey Ferguson Tractor | - | 10,000 | 10,000 |
| | 237,023 | 1,015,027 | 778,004 |

| <u>By Class</u> | Net Book Value | Sale Proceeds | Profit(Loss) |
|------------------------|-------------------------|-------------------------|-------------------------|
| | 2013/14 BUDGET \$ | 2013/14 BUDGET \$ | 2013/14 BUDGET \$ |
| Land and Buildings | 79,335 | 800,000 | 720,665 |
| Plant and Equipment | 157,688 | 215,027 | 57,339 |
| | 237,023 | 1,015,027 | 778,004 |

Summary

| | |
|---------------------------|----------|
| Profit on Asset Disposals | 815,345 |
| Loss on Asset Disposals | (37,341) |

SHIRE OF WYNDHAM EAST KIMBERLEY
ADOPTED BUDGET 2013-14

Notes to and Forming Part of the Budget
 For the Year Ended 30 June 2014

5. INFORMATION ON BORROWINGS

(a) Debenture Repayments

| Particulars | Maturity Date | Interest Rate % | Principal 1-Jul-13 | New Loans | Principal Repayments | | Interest Repayments | | Principal Outstanding | |
|--|---------------|-----------------|--------------------|-----------|----------------------|-------------------|---------------------|-------------------|-----------------------|-------------------|
| | | | | | 2013/14 Budget \$ | 2012/13 Actual \$ | 2013/14 Budget \$ | 2012/13 Actual \$ | 2013/14 Budget \$ | 2012/13 Actual \$ |
| Governance | | | | | | | | | | |
| L122 Administration Building Land | 25.06.2020 | 6.00% | 372,044 | | 44,202 | 41,665 | 23,203 | 24,080 | 327,842 | 372,044 |
| L123 Administration Building Bridging Loan | 08.12.2014 | 3.26% | 1,500,000 | | 0 | 0 | 50,124 | 25,200 | 1,500,000 | 0 |
| L124 Administration Building Loan | 07.12.2022 | 3.82% | 2,396,183 | | 213,621 | 103,817 | 93,916 | 48,445 | 2,182,562 | 0 |
| Education and Welfare | | | | | | | | | | |
| L120 Kununurra Childcare Centre | 02.09.2019 | 6.19% | 405,690 | | 52,445 | 49,343 | 20,989 | 18,326 | 353,245 | 405,690 |
| Housing | | | | | | | | | | |
| L115 Staff Housing | 28.08.2018 | 6.14% | 75,920 | | 11,994 | 11,290 | 4,599 | 3,365 | 63,926 | 75,920 |
| Community Amenities | | | | | | | | | | |
| NL Liquid Waste Facility | 01.01.2018 | 3.50% | 0 | 400,000 | 0 | 0 | 0 | 0 | 400,000 | 0 |
| NL Waste Management | 01.01.2024 | 3.80% | 0 | 1,695,000 | 0 | 0 | 0 | 0 | 1,695,000 | 0 |
| NL Staff House | 01.04.2014 | 3.80% | 0 | 88,498 | 0 | 0 | 0 | 0 | 88,498 | 0 |
| NL Drainage | 01.04.2014 | 3.80% | 0 | 125,000 | 0 | 0 | 0 | 0 | 125,000 | 0 |
| Recreation and Culture | | | | | | | | | | |
| L113 KNX Aquatic Centre Refurbishment | 28.08.2018 | 6.14% | 424,205 | | 67,017 | 63,084 | 25,695 | 18,801 | 357,188 | 424,205 |
| L114 WYN Recreation Centre | 28.08.2018 | 6.14% | 177,938 | | 28,111 | 26,461 | 10,778 | 7,886 | 149,827 | 177,938 |
| L118 KNX Youth Centre | 30.06.2018 | 7.24% | 147,185 | | 25,371 | 23,614 | 10,121 | 11,843 | 121,814 | 147,185 |
| L119 Multi Purpose Courts | 08.05.2019 | 5.61% | 246,632 | | 35,636 | 33,718 | 14,245 | 13,146 | 210,996 | 246,632 |
| | | | 5,745,798 | 2,308,498 | 478,397 | 352,993 | 253,669 | 171,093 | 7,575,899 | 1,849,615 |

All debenture repayments are to be financed by general purpose revenue.

SHIRE OF WYNDHAM EAST KIMBERLEY**ADOPTED BUDGET 2013-14**

Notes to and Forming Part of the Budget
For the Year Ended 30 June 2014

5. INFORMATION ON BORROWINGS (Continued)**(b) New Debentures - 2013/14**

| Particulars/Purpose | Amount Borrowed Budget | Institution | Loan Type | Term (Years) | Total Interest & Charges | Interest Rate % | Amount Used | | Balance Unspent \$ |
|--------------------------|---------------------------|-------------|--------------|-----------------|--------------------------------|-----------------------|-------------|---|--------------------------|
| | | | | | | | Budget | | |
| NL Liquid Waste Facility | 400,000 | WATC | Debenture | 4 | 32,137 | 3.5 | 400,000 | 0 | 0 |
| NL Waste Management | 1,695,000 | WATC | Debenture | 10 | 358,260 | 3.8 | 1,695,000 | 0 | 0 |
| NL Staff House | 88,498 | WATC | Debenture | 6 | 16,214 | 3.8 | 88,498 | 0 | 0 |
| NL Drainage | 125,000 | WATC | Debenture | 10 | 18,289 | 3.8 | 125,000 | 0 | 0 |

(c) \$400,000 loan for development of Liquid Waste Facility at the Kununurra Landfill. This represents a carry forward loan from 2012/13. A four year loan is recommended in this budget to match the payback period. Increased fees for the disposal of liquid waste will repay the loan.

(d) \$1,695,000 loan to implement the recommendations arising from the Waste Management Strategy and 10 years Financial Model as presented to the councillors by Waste Management Working Group. The loan will be repaid over ten years from general funds.

(e) \$88,498 loan to cover the initial cost of purchase of new vacant land and two staff houses in Kununurra. The loan will be repaid over six years from general funds.

(f) \$125,000 loan to commence Stage 1 of improving Kununurra stormwater management as per presentation to council briefing. The loan will be repaid over ten years from general funds.

(g) Unspent Debentures

Council had no unspent debenture funds as at 30th June 2013 nor is it expected to have unspent debenture funds as at 30th June 2014.

(h) Overdraft

Council has not utilised an overdraft facility during the financial year 2012/13. It is not anticipated that an overdraft facility will be required to be utilised during 2013/14

SHIRE OF WYNDHAM EAST KIMBERLEY
ADOPTED BUDGET 2013-14
Notes to and Forming Part of the Budget
For the Year Ended 30 June 2014

| | 2013/14 Adopted Budget \$ | 2012/13 Actual \$ | 2012/13 Budget \$ |
|--|------------------------------------|-------------------------|-------------------------|
| 6. RESERVES | | | |
| (a) Waste Management | | | |
| Opening Balance | 268,457 | 553,690 | 553,690 |
| Amount Set Aside / Transfer to Reserve | 444,771 | 300,877 | 298,759 |
| Amount Used / Transfer from Reserve | (230,753) | (586,110) | (502,169) |
| | 482,475 | 268,457 | 350,280 |
| (b) Airport General | | | |
| Opening Balance | 5,026,632 | 4,184,595 | 4,184,595 |
| Amount Set Aside / Transfer to Reserve | 1,614,550 | 842,037 | 350,761 |
| Amount Used / Transfer from Reserve | (2,558,400) | 0 | (65,668) |
| | 4,082,782 | 5,026,632 | 4,469,688 |
| (c) Plant and Equipment | | | |
| Opening Balance | 75,305 | 71,705 | 71,705 |
| Amount Set Aside / Transfer to Reserve | 2,595 | 3,600 | 3,326 |
| Amount Used / Transfer from Reserve | (75,000) | 0 | 0 |
| | 2,900 | 75,305 | 75,031 |
| (d) Parking | | | |
| Opening Balance | 234,084 | 279,376 | 279,376 |
| Amount Set Aside / Transfer to Reserve | 8,305 | 14,026 | 12,957 |
| Amount Used / Transfer from Reserve | (110,000) | (59,318) | (140,000) |
| | 132,389 | 234,084 | 152,333 |
| (e) Non-Potable Water | | | |
| Opening Balance | 89,570 | 85,288 | 85,288 |
| Amount Set Aside / Transfer to Reserve | 3,087 | 4,282 | 3,956 |
| Amount Used / Transfer from Reserve | (88,000) | 0 | (88,000) |
| | 4,657 | 89,570 | 1,244 |
| (f) Civic Buildings | | | |
| Opening Balance | 7,353 | 7,001 | 7,001 |
| Amount Set Aside / Transfer to Reserve | 253 | 352 | 324 |
| Amount Used / Transfer from Reserve | 0 | 0 | 0 |
| | 7,606 | 7,353 | 7,325 |
| (g) East Kimberley Tourism | | | |
| Opening Balance | 116,481 | 107,691 | 107,691 |
| Amount Set Aside / Transfer to Reserve | 13,997 | 15,902 | 14,995 |
| Amount Used / Transfer from Reserve | (10,000) | (7,112) | (8,540) |
| | 120,478 | 116,481 | 114,146 |
| (h) Foreshore | | | |
| Opening Balance | 83,155 | 8,749 | 8,749 |
| Amount Set Aside / Transfer to Reserve | 61,610 | 74,406 | 55,822 |
| Amount Used / Transfer from Reserve | | 0 | |
| | 144,765 | 83,155 | 64,571 |

SHIRE OF WYNDHAM EAST KIMBERLEY
ADOPTED BUDGET 2013-14
Notes to and Forming Part of the Budget
For the Year Ended 30 June 2014

| | 2013/14 Adopted Budget \$ | 2012/13 Actual \$ | 2012/13 Budget \$ |
|--|------------------------------------|-------------------------|-------------------------|
| 6. RESERVES (Continued) | | | |
| (i) Staff Entitlement | | | |
| Opening Balance | 221,430 | 216,644 | 216,644 |
| Amount Set Aside / Transfer to Reserve | 7,631 | 10,877 | 10,048 |
| Amount Used / Transfer from Reserve | | (6,091) | (6,091) |
| | 229,061 | 221,430 | 220,601 |
| (j) Recreation Hardcourts | | | |
| Opening Balance | 47,126 | 62,976 | 62,976 |
| Amount Set Aside / Transfer to Reserve | 1,315 | 25,162 | 24,921 |
| Amount Used / Transfer from Reserve | (14,000) | (41,012) | (45,309) |
| | 34,441 | 47,126 | 42,588 |
| (k) Bio Security | | | |
| Opening Balance | 258,372 | 246,021 | 246,021 |
| Amount Set Aside / Transfer to Reserve | 8,904 | 12,351 | 11,410 |
| Amount Used / Transfer from Reserve | 0 | 0 | 0 |
| | 267,277 | 258,372 | 257,431 |
| (l) Childcare | | | |
| Opening Balance | 118,662 | 106,261 | 106,261 |
| Amount Set Aside / Transfer to Reserve | 16,090 | 15,835 | 41,856 |
| Amount Used / Transfer from Reserve | | (3,434) | (1,000) |
| | 134,751 | 118,662 | 147,117 |
| (m) Parks | | | |
| Opening Balance | 297,160 | 329,724 | 329,724 |
| Amount Set Aside / Transfer to Reserve | 10,241 | 16,554 | 15,292 |
| Amount Used / Transfer from Reserve | | (49,118) | (54,000) |
| | 307,401 | 297,160 | 291,016 |
| (n) Legal Fees | | | |
| Opening Balance | 3,396 | 3,234 | 3,234 |
| Amount Set Aside / Transfer to Reserve | 117 | 162 | 150 |
| Amount Used / Transfer from Reserve | 0 | 0 | 0 |
| | 3,513 | 3,396 | 3,384 |
| (o) Youth Bus | | | |
| Opening Balance | 18,541 | 10,816 | 10,816 |
| Amount Set Aside / Transfer to Reserve | 2,572 | 7,725 | 5,502 |
| Amount Used / Transfer from Reserve | 0 | 0 | 0 |
| | 21,113 | 18,541 | 16,318 |
| (p) Footpaths | | | |
| Opening Balance | 260,389 | 194,685 | 194,685 |
| Amount Set Aside / Transfer to Reserve | 8,974 | 65,704 | 64,959 |
| Amount Used / Transfer from Reserve | (25,000) | 0 | |
| | 244,363 | 260,389 | 259,644 |
| Total Reserves | 6,219,972 | 7,126,112 | 6,472,715 |

SHIRE OF WYNDHAM EAST KIMBERLEY
ADOPTED BUDGET 2013-14
Notes to and Forming Part of the Budget
For the Year Ended 30 June 2014

| | 2013/14 Adopted Budget | 2012/13 Actual | 2012/13 Budget |
|--|------------------------------|-------------------|-------------------|
| | \$ | \$ | \$ |
| 6. RESERVES (Continued) | | | |
| Summary of Transfers | | | |
| Transfers to Reserves | | | |
| Waste Management | 444,771 | 300,877 | 298,759 |
| Airport General | 1,614,550 | 842,037 | 350,761 |
| Plant and Equipment | 2,595 | 3,600 | 3,326 |
| Parking | 8,305 | 14,026 | 12,957 |
| Non-Portable Water | 3,087 | 4,282 | 3,956 |
| Civic Buildings | 253 | 352 | 324 |
| East Kimberley Tourism | 13,997 | 15,902 | 14,995 |
| Foreshore | 61,610 | 74,406 | 55,822 |
| Staff Entitlement | 7,631 | 10,877 | 10,048 |
| Recreation Hardcourts | 1,315 | 25,162 | 24,921 |
| Bio Security | 8,904 | 12,351 | 11,410 |
| Childcare | 16,090 | 15,835 | 41,856 |
| Parks | 10,241 | 16,554 | 15,292 |
| Legal Fees | 117 | 162 | 150 |
| Youth Bus | 2,572 | 7,725 | 5,502 |
| Footpaths | 8,974 | 65,704 | 64,959 |
| | <u>2,205,013</u> | <u>1,409,851</u> | <u>915,036</u> |
| Transfers from Reserves | | | |
| Waste Management | (230,753) | (586,110) | (502,169) |
| Airport General | (2,558,400) | 0 | (65,668) |
| Plant and Equipment | (75,000) | 0 | 0 |
| Parking | (110,000) | (59,318) | (140,000) |
| Non-Portable Water | (88,000) | 0 | (88,000) |
| Civic Buildings | 0 | 0 | 0 |
| East Kimberley Tourism | (10,000) | (7,112) | (8,540) |
| Foreshore | 0 | 0 | 0 |
| Staff Entitlement | 0 | (6,091) | (6,091) |
| Recreation Hardcourts | (14,000) | (41,012) | (45,309) |
| Bio Security | 0 | 0 | 0 |
| Childcare | 0 | (3,434) | (1,000) |
| Parks | 0 | (49,118) | (54,000) |
| Legal Fees | 0 | 0 | 0 |
| Youth Bus | 0 | 0 | 0 |
| Footpaths | (25,000) | 0 | 0 |
| | <u>(3,111,153)</u> | <u>(752,195)</u> | <u>(910,777)</u> |
| Total Transfer to/(from) Reserves | <u>(906,140)</u> | <u>657,656</u> | <u>4,259</u> |

SHIRE OF WYNDHAM EAST KIMBERLEY
ADOPTED BUDGET 2013-14
Notes to and Forming Part of the Budget
For the Year Ended 30 June 2014

6. RESERVES (Continued)

In accordance with council resolutions in relation to each reserve account, the purpose for which the reserves are set aside are as follows:

Waste Management

This reserve is for the upgrade and rationalisation of Refuse Disposal Facilities within the Shire

Airport General

This reserve is for the improvement of Council's airport facilities, and also acts as the "float" for transferring the profit or loss on the operations of the airports inline with Council Policy F4

Plant and Equipment Replacement

This reserve is for the purchase of major plant and equipment

Parking

This Reserve is for the land purchase and/or the construction and maintenance of vehicle parking facilities with the Shire

Non-Potable Water

This reserve is for the development of non-potable water supply in Wyndham

Civic Buildings

This reserve is for the construction and/or capital maintenance of Civic Buildings within the Shire

East Kimberley Tourism

This is for the capital maintenance and/or upgrading of the East Kimberley Tourism House

Foreshore

This reserve is for maintaining the foreshore of Lake Kununurra, funded from the contributions of leases on portion of Reserve 41812

Staff Entitlement

This reserve is to provide for Shire employee entitlements

Recreation Hardcourts

This Reserve is for purpose of providing for future capital upgrade of Recreational Hardcourts

Bio Security

To hold funds for use in emergency situations that threaten the bio security of the East Kimberley

Childcare

To hold lease payments from Kununurra Childcare Centre to provide for the capital maintenance of the building

Parks

To hold the funds from the sale of parks provided by the State to undertake major upgrades and to establish new parks and public open spaces in the Shire

SHIRE OF WYNDHAM EAST KIMBERLEY
ADOPTED BUDGET 2013-14
Notes to and Forming Part of the Budget
For the Year Ended 30 June 2014

6. RESERVES (Continued)

Legal Fees

To hold funds not expended in any budget year to accumulate to cover any significant legal costs or expenses related to regulatory prosecution and enforcement matters

Youth Bus

To transfer fees from hire of Youth Buses to provide funds for repairs, maintenance and replacement of the Youth Buses.

Footpaths

To hold developer contributions for construction of footpaths after housing construction is completed in new subdivisions

| 2013/14 | 2012/13 | 2012/13 |
|----------------|----------------|----------------|
| Adopted | Actual | Budget |
| Budget | Budget | Budget |
| \$ | \$ | \$ |

7. NET CURRENT ASSETS

Composition of Estimated Net Current Asset Position

CURRENT ASSETS

| | | | |
|----------------------------------|-----------|------------|------------|
| Cash - Unrestricted | 500,000 | 2,009,043 | 546,071 |
| Cash - Restricted | 6,219,972 | 7,126,112 | 6,472,715 |
| Cash - Restricted Unspent Grants | 31,300 | 3,777,946 | 2,360,819 |
| Receivables | 562,800 | 1,554,116 | 1,415,000 |
| Inventories | 15,000 | 18,930 | 11,500 |
| | 7,329,072 | 14,486,147 | 10,806,105 |

LESS: CURRENT LIABILITIES

| | | | |
|---|-------------|-------------|-------------|
| Payables and Provisions | (1,077,800) | (1,291,169) | (1,947,571) |
| NET CURRENT ASSET POSITION | 6,251,272 | 13,194,978 | 8,858,534 |
| Less: Cash - Restricted | (6,219,972) | (7,126,112) | (6,472,715) |
| ESTIMATED SURPLUS/(DEFICIENCY) C/FWD | 31,300 | 6,068,866 | 2,385,819 |

The estimated surplus/(deficiency) c/fwd in the 2012/13 actual column represents the surplus (deficit) brought forward as at 1 July 2013.

The estimated surplus/(deficiency) c/fwd in the 2013/14 budget column represents the surplus (deficit) carried forward as at 30 June 2014.

SHIRE OF WYNDHAM EAST KIMBERLEY

ADOPTED BUDGET 2013-14

Notes to and Forming Part of the Budget
For the Year Ended 30 June 2014

8. RATING INFORMATION - 2013/14 FINANCIAL YEAR

| RATE TYPE | Rate in \$ | Number of Properties | Rateable Value \$ | Budgeted Rate Revenue \$ | Budgeted Interim Rates \$ | Budgeted Back Rates \$ | Budgeted Total Revenue \$ | 2012/13 Actual \$ |
|----------------------------------|------------|----------------------|-------------------|--------------------------|---------------------------|------------------------|---------------------------|-------------------|
| Differential General Rate | | | | | | | | |
| GRV - Townsites | 8.3607 | 1,701 | 60,363,774 | 5,046,834 | 15,000 | 0 | 5,061,834 | 4,721,819 |
| GRV - Other | 8.3607 | 1 | 101,764 | 6,807 | 0 | 0 | 6,807 | 6,452 |
| UV - Rural Residential | 0.8425 | 172 | 47,659,000 | 401,527 | 0 | 0 | 401,527 | 381,030 |
| UV - Rural Agriculture 1 | 0.8375 | 85 | 69,246,200 | 579,937 | 0 | 0 | 579,937 | 0 |
| UV - Rural Agriculture 2 | 0.5666 | 111 | 56,325,000 | 319,137 | 0 | 0 | 319,137 | 0 |
| UV - Other | 0.5666 | 23 | 14,723,000 | 83,421 | 10,000 | 0 | 93,421 | 932,603 |
| UV - Pastoral | 2.7803 | 21 | 9,022,039 | 250,840 | 0 | 0 | 250,840 | 239,706 |
| UV - Mining | 23.2100 | 71 | 1,971,464 | 457,577 | 0 | 0 | 457,577 | 532,432 |
| Sub-Totals | | 2,185 | 259,412,241 | 7,146,079 | 25,000 | 0 | 7,171,079 | 6,814,042 |
| Minimum Rates | | | | | | | | |
| GRV - Townsites | 975.00 | 347 | 2,641,700 | 338,325 | 0 | 0 | 338,325 | 329,300 |
| GRV - Other | 975.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| UV - Rural Residential | 975.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| UV - Rural Agriculture 1 | 975.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| UV - Rural Agriculture 2 | 975.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| UV - Other | 975.00 | 9 | 679,400 | 8,775 | 0 | 0 | 8,775 | 8,325 |
| UV - Pastoral | 975.00 | 3 | 68,361 | 2,925 | 0 | 0 | 2,925 | 2,775 |
| UV - Mining | 925.00 | 70 | 103,858 | 64,750 | 0 | 0 | 64,750 | 105,825 |
| Sub-Totals | | 429 | 3,493,319 | 414,775 | 0 | 0 | 414,775 | 446,225 |
| Ex Gratia Rates | | | | | | | 7,585,854 | 7,260,267 |
| | | | | | | | 4,000 | 4,159 |
| Discounts | | | | | | | 7,589,854 | 7,264,425 |
| Excess Rates Adjustment | | | | | | | (100,000) | (199,802) |
| Totals | | | | | | | (58,732) | (57,867) |
| | | | | | | | 7,431,122 | 7,006,756 |

**SHIRE OF WYNDHAM EAST KIMBERLEY
ADOPTED BUDGET 2013-14**

**Notes to and Forming Part of the Budget
For the Year Ended 30 June 2014**

RATING INFORMATION (Continued) - 2013/14 FINANCIAL YEAR

All land except exempt land in the Shire of Wyndham East Kimberley is rated according to its Gross Rental Value (GRV) in townsites or Unimproved Value (UV) in the remainder of the Shire.

The general rates detailed above for the 2013/14 financial year have been determined by Council on the basis of raising the revenue required to meet the deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than rates and also considering the extent of any increase in rating over the level adopted in the previous year.

The minimum payments have been determined by Council on the basis that all ratepayers must make a reasonable contribution to the cost of the Local Government services/facilities.

Differential Rates

A Public Notice pursuant to Section 6.36(1) of the Local Government Act 1995 was published in the Kimberley Echo on 11 July 2013. Submissions from electors and ratepayers were invited up to 4.00pm on 1 August 2013. The Differential Rates advertised are detailed in the table below.

| | Cents in the dollar | Min Rate \$ |
|--------------------------|---------------------|-------------|
| GRV - Townsites | 8.3607 | 975.00 |
| GRV - Other | 6.6885 | 975.00 |
| UV - Rural Residential | 0.8425 | 975.00 |
| UV - Rural Agriculture 1 | 0.8375 | 975.00 |
| UV - Rural Agriculture 2 | 0.5666 | 975.00 |
| UV - Other | 0.5666 | 975.00 |
| UV - Pastoral | 2.7803 | 975.00 |
| UV - Mining | 23.2100 | 925.00 |

The advertised rate for GRV - Other was amended to 8.3067 cents in the dollar to comply with the Local Government Act. A concession of 20% for properties rated GRV - Other will replace the discount rate in the dollar.

SHIRE OF WYNDHAM EAST KIMBERLEY**ADOPTED BUDGET 2013-14****Notes to and Forming Part of the Budget****For the Year Ended 30 June 2014****9. SPECIFIED AREA RATE - 2013/14 FINANCIAL YEAR**

The Shire of Wyndham East Kimberley did not have an specified area rates for 2012/13 and does not plan to raise any specified area rates in 2013/14.

10. SERVICE CHARGES - 2013/14 FINANCIAL YEAR

The Shire of Wyndham East Kimberley does not impose a service charge on any of the prescribed services listed under Local Government (Financial Management) Regulations 1996, regulation 54.

11. FEES & CHARGES REVENUE

| | 2013/14 | 2012/13 |
|---------------------------|---------------------------|------------------|
| | Adopted Budget | Actual |
| | \$ | \$ |
| Governance | 4,191 | 1,761 |
| General Purpose Funding | 17,045 | 16,698 |
| Law, Order, Public Safety | 19,200 | 18,706 |
| Health | 75,200 | 23,443 |
| Education and Welfare | 122,000 | 127,191 |
| Housing | 227,594 | 188,789 |
| Community Amenities | 2,298,387 | 1,900,913 |
| Recreation & Culture | 537,500 | 466,117 |
| Transport | 4,153,744 | 4,013,268 |
| Economic Services | 173,923 | 149,056 |
| Other Property & Services | | 0 |
| | <u>7,628,785</u> | <u>6,905,943</u> |

**12. RATE PAYMENT DISCOUNTS, WAIVERS & CONCESSIONS.
- 2013/14 FINANCIAL YEAR**

A discount of 2.5% of the current rates levied (excluding service charges) will be offered to rate payers whose payment of the full amount owing, including arrears, and service charges is received on or before 3 September 2013 or 21 days after the date of service appearing on the rate notice whichever is later.

The discount will not apply to interim rates issued after the billing date. The total value of the discount is estimated to be \$100,000.

Council has granted a waiver of rates in accordance with discretionary powers provided by section 6.47 of the Local Government Act 1985 to Wyndham Gardens (Inc) on A502 (Lot 1 Civic Way Wyndham). The waiver is valued at \$975.00.

13. INTEREST CHARGES AND INSTALMENTS - 2013/14 FINANCIAL YEAR

Rates are due and payable on 17 September 2013 or 35 days after the date of service appearing on the rate notice whichever is later.

An interest rate of 11% will be charged on all rate payments which are late. It is estimated this will generate income of \$90,000.00.

SHIRE OF WYNDHAM EAST KIMBERLEY
ADOPTED BUDGET 2013-14
Notes to and Forming Part of the Budget
For the Year Ended 30 June 2014

13. INTEREST CHARGES AND INSTALMENTS - 2013/14 FINANCIAL YEAR (Continued)

Instalment Options

Instalment options are available to ratepayers for payment of their rates.

Option 1 (Full Payment)

Full amount of rates and charges including arrears to be paid on or before 17 September 2013 or 35 days after the date of service appearing on the rate notice whichever is later.

Option 2 (Two Instalments)

First instalment to be received on or before 17 September 2013 or 35 days after the date of service appearing on the rate notice whichever is later and including all arrears and one quarter of the current rates and service charges. The second instalment to be made on 21 January 2014 or four months and 35 days from service of rates notice whichever is later.

Option 3 (Four Instalments)

First instalment to be received on or before 17 September 2013 or 35 days after the date of service appearing on the rate notice whichever is later and including all arrears and half of the current rates and service charges. The second, third and fourth instalments are to be made on 19 November 2013, 21 January 2014 and 25 March 2014 or at two month intervals whichever is later.

The cost of instalment plans will comprise a simple interest of 5.5%p.a calculated from the date the first instalment is due, together with an administration fee of \$5.00 for each instalment notice (ie \$15 for option 3)

The revenue from the imposition of the interest and administration charge under this option is estimated at \$27,500 as is dissected as follows:

| | 2013/14 Budget |
|-----------------------------|---------------------------|
| | \$ |
| Charges on Instalment Plan | 7,500 |
| Interest on Instalment Plan | 20,000 |
| | 27,500 |
| | 27,500 |

14. COUNCILLORS' REMUNERATION

| | 2013/14 Adopted Budget | 2012/13 Actual | 2012/13 Budget |
|---|---------------------------------------|---------------------------|---------------------------|
| | \$ | \$ | \$ |
| The following fees, expenses and allowances are to be paid to council members and/or the president. | | | |
| Meeting Fees | 130,500 | 57,928 | 59,492 |
| President's Allowance | 22,795 | 19,480 | 19,480 |
| Deputy President's Allowance | 5,699 | 4,870 | 4,870 |
| Travelling Expenses | 5,000 | 5,569 | 5,000 |
| Technology Allowance | 0 | 7,833 | 8,000 |
| Telecommunications Allowance | 0 | 18,200 | 19,000 |
| | 163,994 | 113,881 | 115,842 |

SHIRE OF WYNDHAM EAST KIMBERLEY

ADOPTED BUDGET 2013-14

Notes to and Forming Part of the Budget

For the Year Ended 30 June 2014

15. NOTES TO THE CASH FLOW STATEMENT

(a) Reconciliation of Cash

For the purposes of the cash flow statement, cash includes cash and cash equivalents, net of outstanding bank overdrafts. Estimated cash at the end of the reporting period is as follows:

| | 2013/14 Adopted Budget | 2012/13 Actual | 2012/13 Budget |
|---------------------|------------------------------|-------------------|-------------------|
| | \$ | \$ | \$ |
| Cash - Unrestricted | 500,000 | 2,009,043 | 546,071 |
| Cash - Restricted | 6,251,272 | 10,904,058 | 8,833,534 |
| | 6,751,272 | 12,913,101 | 9,379,605 |

The following restrictions have been imposed by regulation or other externally imposed requirements:

Reserves

| | | | |
|------------------------|-----------|-----------|-----------|
| Waste Management | 482,475 | 268,457 | 350,280 |
| Airport General | 4,082,782 | 5,026,632 | 4,469,688 |
| Plant and Equipment | 2,900 | 75,305 | 75,031 |
| Parking | 132,389 | 234,084 | 152,333 |
| Non-Portable Water | 4,657 | 89,570 | 1,244 |
| Civic Buildings | 7,606 | 7,353 | 7,325 |
| East Kimberley Tourism | 120,478 | 116,481 | 114,146 |
| Foreshore Reserve | 144,765 | 83,155 | 64,571 |
| Staff Entitlement | 229,061 | 221,430 | 220,601 |
| Recreation Hard courts | 34,441 | 47,126 | 42,588 |
| Bio Security | 267,277 | 258,372 | 257,431 |
| Childcare | 134,751 | 118,662 | 147,117 |
| Parks | 307,401 | 297,160 | 291,016 |
| Legal Fees | 3,513 | 3,396 | 3,384 |
| Youth Bus Reserve | 21,113 | 18,541 | 16,318 |
| Footpaths | 244,363 | 260,389 | 259,644 |
| | 6,219,972 | 7,126,112 | 6,472,715 |

SHIRE OF WYNDHAM EAST KIMBERLEY

ADOPTED BUDGET 2013-14

Notes to and Forming Part of the Budget

For the Year Ended 30 June 2014

15. NOTES TO THE CASH FLOW STATEMENT (Continued)

| | 2013/14 | 2012/13 | 2012/13 |
|--|-------------------|-------------------|------------------|
| | Adopted Budget | Actual | Budget |
| (a) Reconciliation of Cash (Continued) | | | |
| Other Restricted Cash - Unspent Grants | \$ | \$ | \$ |
| Club Development Officer (DSR) | 0 | 45,159 | 0 |
| Youth Services Grants (FaCHSIA) | 0 | 49,044 | 0 |
| Youth Services Grants (AGD) | 0 | 133,000 | 0 |
| Youth Trainee (DLG) | 0 | 0 | 0 |
| Sustainable Regions | 26,300 | 26,300 | 26,300 |
| Aboriginal Access Roads (WALGGC) | 0 | 15,833 | 0 |
| Roads to Recovery (DOTARS) | 0 | 104,846 | 0 |
| Regional Road Group (MRWA) | 0 | 106,667 | 51,910 |
| Regional Local Community Infrastructure (DLG) | 0 | 7,917 | 0 |
| Road Upgrade - Carlton Hill Road | 0 | 221,365 | 0 |
| Royalties for Regions (CLGF) | 0 | 568,211 | 0 |
| Kimberley Regional Grants Scheme (KDC) | 0 | 0 | 0 |
| Kimberley Zone (Members) | 0 | 0 | 0 |
| Kimberley Zone Housing Construction | 0 | 2,446,594 | 1,597,845 |
| Regional Collaborative Group (Members) | 0 | 15,700 | 0 |
| Kimberley Zone Strategic Planning (DLG) | 0 | 0 | 0 |
| Kimberley Regional Collaborative Group (DLG) | 0 | 0 | 603,710 |
| Kimberley Joint Shires (DLG) | 0 | 1,424 | 1,424 |
| Integrated Planning (DLG) | 0 | 8,210 | 0 |
| Wyndham Foreshore Protection | 0 | 0 | 0 |
| KLC Hall Upgrade | 0 | 0 | 0 |
| Kids in Sport | 0 | 23,414 | 21,130 |
| Lake Kununurra Foreshore Recreational Nature Trail | 0 | 0 | 58,500 |
| Kimberley Kids in the Kitchen - Youth Services | 0 | 562 | 0 |
| Libraries (Childrens Book Week) | 5,000 | 3,700 | 0 |
| | <u>31,300</u> | <u>3,777,946</u> | <u>2,360,819</u> |
| Total Restricted Cash | <u>6,251,272</u> | <u>10,904,058</u> | <u>8,833,534</u> |
| (b) Reconciliation of Net Cash Provided By Operating Activities to Net Result | | | |
| Net Result | 1,035,930 | 2,537,647 | 1,610,468 |
| Depreciation | 4,694,750 | 3,751,475 | 4,116,354 |
| (Profit)/Loss on Sale of Asset | (778,004) | (20,545) | (728,879) |
| (Increase)/Decrease in Receivables | 825,525 | 1,483,697 | 777,780 |
| (Increase)/Decrease in Inventories | (3,135) | (382) | (4,196) |
| Increase/(Decrease) in Payables | 1,447,539 | (718,537) | (443,103) |
| Increase/(Decrease) in Employee Provisions | 48,452 | 17,711 | 52,204 |
| Grants/Contributions for the Development of Assets | (6,493,853) | (3,223,502) | (4,505,393) |
| Net Cash from Operating Activities | <u>777,204</u> | <u>3,827,565</u> | <u>875,235</u> |

SHIRE OF WYNDHAM EAST KIMBERLEY

ADOPTED BUDGET 2013-14

Notes to and Forming Part of the Budget

For the Year Ended 30 June 2014

15. NOTES TO THE CASH FLOW STATEMENT (Continued)

| | 2013/14 Adopted | 2012/13 Actual | 2012/13 Budget |
|---|--------------------|-------------------|-------------------|
| | \$ | \$ | \$ |
| (c) Undrawn Borrowing Facilities | | | |
| Credit Standby Arrangements | | | |
| Bank Overdraft limit | 0 | 0 | 0 |
| Bank Overdraft at Balance Date | 0 | 0 | 0 |
| Credit Card limit | 41,000 | 41,000 | 50,000 |
| Credit Card Balance at Balance Date | 0 | 0 | 0 |
| Total Amount of Credit Unused | <u>41,000</u> | <u>41,000</u> | <u>50,000</u> |
| Loan Facilities | | | |
| Loan Facilities in use at Balance Date | <u>0</u> | <u>0</u> | <u>0</u> |
| Unused Loan Facilities at Balance Date | <u>0</u> | <u>0</u> | <u>0</u> |

16. TRUST FUNDS

Estimated movements in funds held over which the Municipality has no control and which are not included in the financial statements are as follows:

| Detail | Balance 30-Jun-13 \$ | Estimated Amounts Received \$ | Estimated Amounts Paid (\$) | Estimated Balance 30-Jun-14 \$ |
|--|----------------------------|--|--------------------------------------|---|
| Housing Bond | 1,600 | | (1,600) | 0 |
| Councillor Nomination Fees | 320 | 0 | (320) | 0 |
| ASIC - Airport Security Card | 5,740 | 500 | (3,000) | 3,240 |
| Footpath Bonds | 39,650 | 0 | 0 | 39,650 |
| Hall Hire Bonds - Kununurra Leisure Centre | 6,650 | 5,000 | (10,000) | 1,650 |
| Hall Hire Bonds - Peter Reid Memorial Hall | 1,140 | 300 | (1,140) | 300 |
| Wyndham Port Hall Bond | 10,000 | 0 | 0 | 10,000 |
| Wyndham Oval Hire Bonds | 200 | 200 | (400) | 0 |
| Kununurra Youth Centre Bond | 4,500 | 6,000 | (7,750) | 2,750 |
| Other | 0 | 0 | 0 | 0 |
| Public Open Space Contributions | 396,065 | 0 | 0 | 396,065 |
| Builders Registration Board | 23,416 | 10,000 | (33,416) | (0) |
| Building & Construction Industry Training Fund | 18,987 | 30,000 | (48,987) | (0) |
| Kimberley Aboriginal Community Housing | 10,000 | 30,000 | (40,000) | 0 |
| Kununurra 50th Birthday Brick Fund | 7,305 | 0 | 0 | 7,305 |
| 50th Anniversary Special Series Number Plates | 11,725 | 0 | 0 | 11,725 |
| Terminal Security Access Cards | 795 | 500 | (795) | 500 |
| Bus Hire Bond | 2,500 | | (2,500) | 0 |
| Health Application Fee | 140 | | (140) | 0 |
| | <u>540,733</u> | <u>82,500</u> | <u>(150,048)</u> | <u>473,185</u> |

17. MAJOR LAND TRANSACTIONS

It is not anticipated that any major land transactions will occur in 2013/14

18. TRADING UNDERTAKINGS AND MAJOR TRADING UNDERTAKINGS

It is not anticipated that any trading undertakings or major trading undertakings will occur in 2013/14.

BUDGET SCHEDULES

SHIRE OF WYNDHAM EAST KIMBERLEY
ADOPTED BUDGET 2013-14
 Asset Additions
 For the Year Ended 30 June 2014

| General Ledger | Description | Budget 2013/14 | Method of Funding | | | | | Revenue Description | Revenue GL | C/F from 2012/13 |
|---|---|--------------------|-------------------|------------------|--------------|----------------|----------------|---------------------------------------|------------|------------------|
| | | | C / F Grant | Grant 13/14 | From Reserve | Other Fund | Net to Council | | | |
| Purchase Land and Buildings | | | | | | | | | | |
| 04050310 | Wyndham Pound | (27,700) | | | | | 27,700 | C/F | | 27,700 |
| 04080410 | Wyndham Childcare Centre Capital Improvements | (28,000) | | | | | 28,000 | C/F | | 28,000 |
| 04090119 | Waterlily Place - Staff Housing Stage One | (1,905,464) | 179,500 | 1,667,553 | | | 58,411 | C/F | | 237,911 |
| 04090120 | Purchase of 4x2 house in Kununurra | (730,000) | | 664,000 | | 66,000 | | | | |
| 04090121 | Purchase of vacant land in Lakeside | (192,500) | | 170,002 | | 22,498 | | | | |
| 04140214 | Kununurra Depot Upgrade | (60,000) | | | | | 60,000 | C/F | | 60,000 |
| 04111130 | Wyndham Oval Toilet | (80,000) | 80,000 | | | | | | | 80,000 |
| 04110311 | Building Upgrades - Kununurra Swimming Complex | (35,000) | | | | | 35,000 | C/F | | 35,000 |
| 04140511 | Banking Security Upgrade - Wyndham Office | (17,500) | | | | | 17,500 | C/F | | 17,500 |
| | | (3,076,164) | 259,500 | 2,501,555 | | 88,498 | 226,611 | | | 486,111 |
| Purchase Infrastructure Assets - Roads | | | | | | | | | | |
| 04120210 | Kalumburu Road - Re-sheet | (455,000) | | 455,000 | | | | | | |
| 04120213 | Weaver Plain Road - RRG - Reconstruct | (110,000) | | 73,333 | | | 36,667 | | | |
| 04120223 | Road Upgrade Carlton Hill Road | (450,000) | 225,000 | | | | | | | 225,000 |
| 04120226 | Messmate Way Roundabout - Reconstruct and Seal | (420,000) | 266,667 | | | | 153,333 | C/F - Regional road group \$160,000/- | | 420,000 |
| 04120228 | Kalumburu Road - RRG Projects | (30,000) | | | | | 30,000 | C/F | | 30,000 |
| 04120238 | Kerb renewal | (25,000) | | | | | 25,000 | | | |
| 04120297 | Meatworks Road Wyndham - Reconstruct and Seal | (100,000) | | | 100,000 | | | Dot reimbursement | | |
| 04120312 | Resheeting, King River Road | (50,000) | | | | | 50,000 | | | |
| 04120314 | Wriden 1st 75m, Egret Close to match new pavement | (50,000) | | | | | 50,000 | | | |
| 04120240 | Bridges (5123) - Research Station Rd | (66,000) | | 66,000 | | | | Bridges Maintenance - FEEDS | | |
| 04120241 | Bridges (4214) - Stock Route Rd | (60,000) | | 60,000 | | | | Bridges Maintenance - FEEDS | | |
| 04120298 | Weich Street, Wyndham - Seal | (25,000) | | | | | 25,000 | C/F | | 25,000 |
| 04120242 | Coolbah - cvan pk & high school | (153,000) | | 82,000 | | | 71,000 | State Local Road Black Spot | | |
| 04120265 | Foreshore Rd, Wyndham final section pavers | (35,000) | | | | | 35,000 | | | |
| 04120243 | Coolbah - ironwood mangaloo | (29,500) | | 19,667 | | | 9,833 | State Local Road Black Spot | | |
| | | (2,058,500) | 491,667 | 981,000 | | 100,000 | 485,833 | | | 700,000 |

SHIRE OF WYNDHAM EAST KIMBERLEY
ADOPTED BUDGET 2013-14
 Asset Additions
 For the Year Ended 30 June 2014

| General Ledger | Description | Budget 2013/14 | Method of Funding | | | | | Revenue Description | Revenue GL | C/F from 2012/13 |
|---|--|------------------|-------------------|-------------|---------------|----------------|----------------|---------------------|--|------------------|
| | | | C / F Grant | Grant 13/14 | From Reserve | Other Fund | Net to Council | | | |
| Purchase Infrastructure Assets - Footpaths | | | | | | | | | | |
| 04120233 | Footpath renewal | (31,000) | | | 25,000 | | | 6,000 | Footpath Reserve | 6,000 |
| | | (31,000) | | | 25,000 | | | 6,000 | | 6,000 |
| Purchase Infrastructure Assets - Drainage | | | | | | | | | | |
| 04120230 | D2 Drain Rehabilitation | (40,000) | | | | 40,000 | | | Carryover plus top off to hand to watercorp | 40,000 |
| 04120251 | River Farm Road - Drainage Upgrades | (105,000) | 22,572 | | | | 82,428 | | C/F Road to recovery - \$22572/- (balance left from \$65000/- C/F for 12/13) | 72,000 |
| 04120258 | Drainage - Picture Gardens/Coolibah Drive | (300,000) | 300,000 | | | | | | CLGF 11/12 - (\$419,765/- allocated for the project in 12/13) | 300,000 |
| 04120260 | Drainage Strategy, Cuttoff Drain B, rock beaching | (20,000) | | | | 20,000 | | | New Loan | 03120250 |
| 04120261 | Drainage Strategy, re-instate drain, 746m to 1149m | (60,000) | | | | 60,000 | | | New Loan | 03120250 |
| 04120262 | Drainage Strategy, survey, design section 1, ironwood | (25,000) | | | | | 25,000 | | New Loan | 03120250 |
| 04120263 | Drainage Strategy, survey, outlet sth hway to lilly lagoon | (15,000) | | | | 15,000 | | | New Loan | 03120250 |
| 04120264 | Drainage Strategy, survey / design, Area 'V', little BP | (30,000) | | | | 30,000 | | | New Loan | 03120250 |
| 04120266 | Replace culvert, Gullely Road, Wyndham | (50,000) | | | | | 50,000 | | | |
| 04120268 | Repair drainage, Hibiscus Drive between Setosa / Gardenia | (30,000) | | | | | 30,000 | | | |
| | | (675,000) | 322,572 | | | 165,000 | 187,428 | | | 412,000 |
| Purchase Infrastructure Assets - Other | | | | | | | | | | |
| 04100112 | Kununurra Landfill Site - Fencing Upgrades | (45,000) | | | 45,000 | | | | Wast Management reserve | 03017001 |
| 04100115 | Kununurra Landfill Site - Liquid Waste Facility | (440,000) | | | 40,000 | 400,000 | | | Proposed New Loan \$400,000/- | 03100190 |
| 04101012 | Park Lighting Upgrades | (20,000) | | | | | | | Bastion Solar and other locations | |
| 04110511 | Wyndham Boat Ramp Pontoon Jetty | (20,000) | | | | | 20,000 | | C/F - \$15,000/- | 15,000 |
| 04110512 | Celebrity Tree Boat Ramp - Planning | (13,641) | 13,641 | | | | | | \$16000/- Recreational Boating Facility Grant - Received as a reimbursement | 03110511 |
| 04111319 | Wyndham Waste Water Treatment Facility | (45,000) | | | 45,000 | | | | Non-portable water reserve | 03017007 |
| 04111120 | Wyndham - Non Potable Water to Reserves | (43,000) | | | 43,000 | | | | Non-portable water reserve | 03017007 |
| 04120237 | Konkerberry Drive Carparks (x3) | (90,000) | | | 90,000 | | | | C/F - Parking Reserve | 03017006 |
| 04120280 | Street Light Upgrades | (40,000) | | | | | 40,000 | | | |
| 04120712 | Carpark Upgrade - East Kimberley Regional Airport | (150,000) | | | 150,000 | | | | C/F - Airport Reserve | 03017002 |
| 04120728 | Security Fence Upgrade - East Kimberley Regional Airport | (25,000) | | | 25,000 | | | | C/F - Airport Reserve | 03017002 |
| 04120730 | Reseal Apron - East Kimberley Regional Airport | (100,000) | | | 100,000 | | | | C/F - Airport Reserve | 03017002 |
| 04120733 | Pavement Engineering Consultant | (150,000) | | 75,000 | 75,000 | | | | RADS 50% funding \$75 000 Reserve \$75000 | 03120710 |

SHIRE OF WYNDHAM EAST KIMBERLEY
ADOPTED BUDGET 2013-14
 Asset Additions
 For the Year Ended 30 June 2014

| General Ledger | Description | Budget 2013/14 | Method of Funding | | | | | C/F from 2012/13 | | |
|---|--|--------------------|-------------------|------------------|------------------|------------------|----------------|------------------|----------------------|----------------|
| | | | C / F Grant | Grant 13/14 | From Reserve | Other Fund | Net to Council | | Revenue Description | Revenue GL |
| Purchase Infrastructure Assets - Other (continued) | | | | | | | | | | |
| 04120734 | Runway asphalt overlay | (2,850,000) | | 1,425,000 | 1,425,000 | | | | 03017002 03120710 | |
| 04120735 | Welcome to Country Signage | (80,000) | | | 80,000 | | | | 03017002 | |
| 04120736 | Upgrade Maintenance Area | (200,000) | | | 200,000 | | | | 03017002 | |
| 04120737 | KNX Airport Security Parking Area - Stage 1 | (150,000) | | | 150,000 | | | | 03017002 | |
| 04120732 | Waiting Area Eastern GA - East Kimberley Regional Airport | (45,000) | | | 45,000 | | | | 03017002 | 45,000 |
| 04120815 | Car Park Repairs - Wyndham Airport | (20,000) | | | 20,000 | | | | 03017002 | 20,000 |
| 04120816 | Runway Maintenance - Wyndham Airport | (30,000) | | | 30,000 | | | | 03017002 | 30,000 |
| 04120300 | Erythrina St - reconstruct, seal pavement & footpath re-instate | (800,000) | | 533,333 | | | 266,667 | | 03120212 | |
| 04120317 | Parking / Safety improvements Mangaloo St | (20,000) | | | 20,000 | | | | | |
| 04111010 | Multi Purpose Courts Redevelopment Kununurra | (14,000) | | | 14,000 | | | | 03111010 | 14,000 |
| 04100116 | Kununurra Landfill Site - Storme water & bores | (60,000) | | | | 60,000 | | | | |
| 04100117 | Wyndham Landfill Site - bores | (20,000) | | | | 20,000 | | | | |
| 04100120 | Kununurra Landfill Site - Extend Landfill operating face | (45,000) | | | | 45,000 | | | | |
| 04100121 | Kununurra Landfill Site - Green Waste Hardstand | (40,000) | | | | 40,000 | | | | |
| 04100123 | Wyndham Landfill Site - Capping existing site | (52,000) | | | | 52,000 | | | | |
| 04100125 | Kununurra Landfill Site - New Landfill site identification | (145,000) | | | | 145,000 | | | | |
| 04100118 | Kununurra Landfill Site - New gate house | (65,000) | | | | 65,000 | | | | |
| 04100119 | Wyndham Landfill Site - New gate house | (70,000) | | | | 70,000 | | | | |
| 04100122 | Kununurra Landfill Site - Capping existing site | (450,000) | | | | 450,000 | | | | |
| 04100124 | Kununurra Landfill Site - Re-hab & de-commission liquid waste lagoon | (550,000) | | | | 550,000 | | | | |
| | | (6,867,641) | 13,641 | 2,033,333 | 2,597,000 | 1,897,000 | 326,667 | | | 598,641 |
| Purchase Plant and Equipment | | | | | | | | | | |
| 04110817 | Gymnasium Equipment - Recreation | (20,000) | | | | | 20,000 | | | |
| 04120714 | Airport Plant - Purchase Price | (203,472) | | | 179,743 | 23,729 | | | | |
| 04100126 | Landfill Plant - Purchase Price | (274,403) | | | 120,753 | 153,650 | | | | |
| 04140810 | Heavy Plant - Purchase Price | (267,691) | | | 75,000 | 41,485 | 151,206 | | | |
| 04140811 | Medium Plant - Purchase Price | (79,517) | | | | 12,601 | 66,916 | | | |
| 04140812 | Light Plant - Purchase Price | (262,805) | | | | 123,562 | 139,243 | | | |
| | | (1,107,888) | | | 375,496 | 355,027 | 377,365 | | | |

SHIRE OF WYNDHAM EAST KIMBERLEY
ADOPTED BUDGET 2013-14
 Asset Additions
 For the Year Ended 30 June 2014

| General Ledger | Description | Budget 2013/14 | Method of Funding | | | | | C/F from 2012/13 | |
|---|--|---------------------|-------------------|------------------|------------------|------------------|------------------|------------------------------------|---------------------|
| | | | C / F Grant | Grant 13/14 | From Reserve | Other Fund | Net to Council | | Revenue Description |
| Purchase Furniture and Equipment | | | | | | | | | |
| 04040216 | 20, Coolibah - Admin Building Furniture & Equipment | (5,000) | | | | | 5,000 | | |
| 04090112 | Staff Housing - Furniture and Fitout | (20,000) | | | | | 20,000 | | |
| 04101211 | Wyndham Youth Service - Setup | (29,550) | 20,450 | | | | 9,100 | C/F - AGD | 20,450 |
| 04120723 | Furniture and Equipment - East Kimberley Regional Airport | (25,000) | | | 25,000 | | | Airport Reserve | |
| 04070511 | Trailer for Fogger - Preventative Services - Pest Control | (5,000) | | | | | 5,000 | C/F | 5,000 |
| 04101210 | Youth Centre Fitout | (40,000) | | | | | 40,000 | C/F | 40,000 |
| 04140411 | Archive Shelving - Records Management | (3,657) | | | 3,657 | | | C/F - Airport Reserve | 3,657 |
| 04140610 | Server and Network Upgrades - Information Technology | (60,000) | | | | | 60,000 | | |
| 04140611 | Laptop and Desktop Upgrades - Information Technology | (58,556) | | | | | 58,556 | | |
| 04140614 | GIS - Information Technology | (25,000) | | | | | 25,000 | | |
| 04140621 | Telecommunications | (11,502) | | | | | 11,502 | | |
| 04140623 | Implement replacement Public Web Site Content Management System | (10,000) | | | | | 10,000 | | |
| 04140624 | Implement replacement Intranet Content Management System | (15,000) | | | | | 15,000 | | |
| 04140628 | Upgrade inter-site Network Connectivity | (60,000) | | | 50,000 | | 10,000 | Airport Reserve | |
| 04140630 | Communications System - Unified Presence and Outlook integration Upgrade | (30,000) | | | | | 30,000 | | |
| 04140632 | Infrastructure Dept. Landfill Software | (38,000) | | | 25,000 | 13,000 | | Wast Management reserve + New Loan | |
| 04140634 | Helpdesk System | (8,000) | | | | | 8,000 | | |
| 04140636 | Server Room Backup Software | (15,000) | | | | | 15,000 | | |
| 04140638 | Peripheral Maintenance | (10,000) | | | | | 10,000 | | |
| | | (469,264) | 20,450 | | 103,657 | 13,000 | 332,158 | | 69,107 |
| | Grand Total | (14,285,457) | 1,107,830 | 5,515,888 | 3,101,153 | 2,618,525 | 1,942,062 | | 2,271,859 |

FEES AND CHARGES

SHIRE OF WYNDHAM EAST KIMBERLEY

Adopted Budget - 2013-2014

Fees and Charges

Fees and Charges are set by Council as part of the budget setting process and may be amended from time to time.

These Fees and Charges can only be modified by a resolution of Council or under delegated authority by the Chief Executive Officer.

All requests for concessions on Fees and Charges must be in made in advance, in writing.

Requests should be addressed to the Chief Executive Officer.

Collection of Fees and Charges will be in accordance with Council Policy.

The prescribed rate of 11% per annum applies to overdue payment of these charges that are permitted to be invoiced as per Council Policy.

Statutory charges are charges that are set by another legislative body.

These have been published in this document for indicative reference only, and may change at any time without this document being amended.

SHIRE OF WYNDHAM EAST KIMBERLEY
Adopted Budget - 2013-2014
Fees and Charges

| COUNCIL CHARGE | STATUTORY CHARGE |
|---------------------------|--------------------------------------|
| Effective 01 July 2013 | Per regulation as at 01 July 2013 |

GOVERNANCE AND GENERAL PURPOSE FUNDING

Administrative Charges

| | | | |
|--|---|--------|--|
| Change of Ownership Advices (via settlement agents) - Rating information - per lot | x | 36.00 | LGA 1995 Part 6 Division 5 Subdivision 2 |
| Copy of Rate Notice - per copy (Hard/Electronic copy) | x | 20.00 | |
| Debtor special payment arrangement administrative charge (by prior approval only) | √ | 33.00 | LGA 1995 (6.16, 6.17, 6.18, 6.19) |
| Special Series Number Plates | x | 286.00 | |

Retrieval and research fee for information / documentation (per hour - one hour minimum). *Note: freedom of information restrictions may apply (additional fees apply for copying)*

Photocopying / Printing

| | | | |
|---|---|-------|--|
| A4 Black & white (single sided) per copy - multiply by two for a double sided copy. | √ | 0.60 | LGA 1995 Part 6 Division 5 Subdivision 2 |
| A4 Colour (single sided) per copy - multiply by two for a double sided copy. | √ | 3.00 | |
| A3 Black & White (single sided) per copy - multiply by two for a double sided copy | √ | 1.20 | |
| A3 Colour (single sided) per copy - multiply by two for a double sided copy | √ | 5.60 | LGA 1995 (6.16, 6.17, 6.18, 6.19) |
| A2 Black & White (single sided) per copy | √ | 3.00 | |
| A2 Colour (single sided) per copy (printing electronic version only) | √ | 11.00 | |
| A1 Black & White (single sided) per copy | √ | 5.50 | |
| A1 Colour (single sided) per copy (printing electronic version only) | √ | 22.50 | |
| A0 Black & White (single sided) per copy | √ | 12.50 | |
| A0 Colour (single sided) per copy (printing electronic version only) | √ | 45.00 | |

Agenda's / Minutes

Note: these are available free of charge on Councils website and provided to Media at no cost. Hard copies will not be provided in colour.

| | | | |
|--------------------------------|---|--------|--|
| Agenda Only (per meeting) | x | 22.50 | LGA 1995 Part 6 Division 5 Subdivision 2 |
| Minutes Only (per meeting) | x | 22.50 | |
| Minutes & Agenda (per meeting) | x | 39.00 | |
| Agenda Only (per annum) | x | 195.00 | |
| Minutes Only (per annum) | x | 195.00 | |
| Minutes & Agendas (per annum) | x | 378.00 | |

SHIRE OF WYNDHAM EAST KIMBERLEY

Adopted Budget - 2013-2014

Fees and Charges

| | GST | COUNCIL CHARGE | | STATUTORY CHARGE | LEGISLATIVE REFERENCE |
|---|-----|---------------------------|-----------------------------|------------------|--|
| | | Effective 01 July 2013 | Effective 1 January 2014 | | |
| GOVERNANCE AND GENERAL PURPOSE FUNDING (continued) | | | | | |
| Other Council Publications | | | | | |
| Rate Book | | | | | |
| <i>Rate book will only be provided on completion of a statutory declaration that the information will not be used for commercial purposes by the purchaser or another person.</i> | | | | | |
| Annual Rate Book (per Hard Copy) - at billing | x | 348.00 | | | LGA 1995 Part 6 Division 5 Subdivision 2 |
| Annual Rate Book (per Electronic Copy) - at billing | x | 14.50 | | | |
| Rate Book Subscription Per Annum (Electronic Copy - amendments sent each update during year) | x | 118.00 | | | |
| Other | | | | | |
| Local Laws (per law) - note these can be downloaded at no cost from State Publisher website | √ | 27.00 | | | LGA 1995 Part 6 Division 5 Subdivision 2 |
| Tender documents (where document charge is required in tender information) | √ | 67.50 | | | |

LAW, ORDER, PUBLIC SAFETY**Animal Control****Sterilised Dog Registration**

| | | | | | |
|----------------------|---|-------|--|--|--------------------------------------|
| One Year | | | | | |
| Normal Fee | x | 10.00 | | | |
| Pensioner Concession | x | 5.00 | | | Dog Regulations 1976 Second Schedule |
| Working Dogs | x | 2.50 | | | |
| Three Years | | | | | |
| Normal Fee | x | 18.00 | | | |
| Pensioner Concession | x | 9.00 | | | Dog Regulations 1976 Second Schedule |
| Working Dogs | x | 4.50 | | | |

Unsterilised Dog Registration

| | | | | | |
|----------------------|---|-------|--|--|--------------------------------------|
| One Year | | | | | |
| Normal Fee | x | 30.00 | | | |
| Pensioner Concession | x | 15.00 | | | Dog Regulations 1976 Second Schedule |
| Working Dogs | x | 7.50 | | | |

SHIRE OF WYNDHAM EAST KIMBERLEY

Adopted Budget - 2013-2014

Fees and Charges

| | GST | COUNCIL CHARGE | | STATUTORY CHARGE | LEGISLATIVE REFERENCE |
|---|-----|---------------------------|-----------------------------|------------------|--|
| | | Effective 01 July 2013 | Effective 1 January 2014 | | |
| LAW, ORDER, PUBLIC SAFETY (continued) | | | | | |
| Animal Control (continued) | | | | | |
| Unsterilised Dog Registration | | | | | |
| Three Years | | | | | |
| Normal Fee | x | | | 75.00 | |
| Pensioner Concession | x | | | 37.50 | Dog Regulations 1976 Second Schedule |
| Working Dogs | x | | | 18.50 | |
| Other Animal Control | | | | | |
| Replacement Dog Tags | √ | 5.00 | | | |
| Dog Seizure Fees. Note: this fee is payable in addition to Infingement Fees as per Dog Act 1976 and Dog Regulations 1976. | x | 83.00 | | | LGA 1995 (6.16, 6.17, 6.18, 6.19) |
| Dog pound charge - each day thereafter | x | 21.00 | | | |
| Destruction of dog. Note: impounded animals are destroyed after 72 hours of detention. | √ | 73.00 | | | |
| Abandoned Vehicles | | | | | |
| Abandoned Vehicle Infingement | x | | | 100.00 | Activities in Thoroughfares and Public Places and Trading Local Law 2003 |
| Towing Abandoned Vehicle - In addition to Infingement | √ | | | | |
| Poundage Charges, each day | x | | | 15.50 | LGA 1995 (6.16, 6.17, 6.18, 6.19) |
| Road Closure Approval for Public Events | | | | | |
| Not for Profit / Non Government user groups as defined under "Community and Recreation Facilities and Services" | x | | | 83.00 | |
| Commercial / Government / Private user groups as defined under "Community and Recreation Facilities and Services" | x | | | 166.50 | LGA 1995 Part 6 Division 5 Subdivision 2 |
| Traffic Management Signage and Temporary Fencing | | | | | |
| Short term Hire of SWEK Traffic Management Signs (per sign / per week). Note: erection of Traffic Management Signage must be undertaken by qualified person(s) and is only available to approved public events | √ | | | 5.50 | |
| Erection of Traffic Management Signage by qualified Shire employees per hour | √ | | | 143.50 | |
| Short term hire of SWEK temporary fencing (per panel / per week). Note: only available to Not for Profit / Non Government User Groups as defined under "Community and Recreation Facilities and Services". Pick up and delivery is hirers responsibility. | √ | | | 5.50 | LGA 1995 Part 6 Division 5 Subdivision 2 |
| Bond | x | | | 520.00 | |

SHIRE OF WYNDHAM EAST KIMBERLEY

Adopted Budget - 2013-2014

Fees and Charges

| | GST | COUNCIL CHARGE | | STATUTORY CHARGE | LEGISLATIVE REFERENCE |
|--|-----|---------------------------|-----------------------------|-----------------------------------|--|
| | | Effective 01 July 2013 | Effective 1 January 2014 | | |
| BUILDING CONTROL | | | | | |
| Building License as per Building Regulations (0.35% of 10/11 Domestic and 0.2% of 10/11 Commercial building cost (GST inclusive) or minimum charge of \$85). <i>Note: applications made prior to 2/4/2012.</i> | X | | | Calculation | Building Regulations 1989 (part 6) |
| Building Permit Application Certified Class 1 - 10 (0.19% of the estimated value of work - but not less than \$90) | X | | | Calculation (minimum fee \$90) | Building Regulations 2012 Schedule 2 - Fees (reg 11) Division 1 & Building Act 2011 (s. 16(1)) |
| Building Permit Application Certified Class 1B, 2 - 9 (0.09% of the estimated value of work - but not less than \$90) | X | | | Calculation (minimum fee \$90) | Building Regulations 2012 Schedule 2 - Fees (reg 11) Division 1 & Building Act 2011 (s. 16(1)) |
| Building Permit Application Uncertified Class 1A & 10 (0.32% of the estimated value of work - but not less than \$90) | X | | | Calculation | |
| Amended building License - 50% of full fee (minimum of \$20). <i>Note: applications made prior to 2/4/2012.</i> | X | | | Calculation | |
| Building approval Certificate Fee class 1 & 10, 0.7% of 10/11 of the estimated current value of the unauthorised building work as determined by the Local Gov., but not less than \$170. <i>Note: applications made prior to 2/4/2012.</i> | X | | | Calculation | Building Regulations 1989 (part 6) |
| Building approval Certificate Fee for a building other than a class 1 & 10, 0.4% of 10/11 of the estimated current value of the unauthorised building work as determined by the Local Gov., but not less than \$170. <i>Note: applications made prior to 2/4/2012.</i> | X | | | Calculation | |
| Building Approval Certificate Application (for a building in respect of which unauthorised work has been carried out) (0.38% of the estimated value of work - but not less than \$90) | X | | | Calculation (minimum fee \$90) | Building Regulations 2012 Schedule 2 - Fees (reg 11) Division 1 & Building Act 2011 (s. 51(3)) |
| Building Approval Certificate Application (for existing building where unauthorised work has not been carried out) | X | | | 90.00 | Building Regulations 2012 Schedule 2 - Fees (reg 11) Division 2 & Building Act 2011 (s. 52(2)) |
| Application for Hoarding, Road Closure & Permit to excavate/deposit materials on street. (\$1.00 per metre square per month) | X | | | Calculation | Building Regulations 2012 Part 9 Division 3 (r 64 (4)) |
| Demolition - per storey. <i>Note: applications made prior to 2/4/2012.</i> | X | | | Calculation | Building Regulations 1989 (part 6) |
| Demolition Permit Application - Class 1 - 10 | X | | | 90.00 | Building Regulations 2012 Schedule 2 - Fees (reg 11) Division 1 & Building Act 2011 (s. 16(1)) |
| Demolition Permit Application - Class 2 - 9 (\$90 for each storey of the building) | X | | | Calculation | |
| Application Extension of Time (Building or Demolition Permit) | X | | | 90.00 | Building Regulations 2012 Schedule 2 - Fees (reg 11) Division 1 & Building Act 2011 (s. 32(3)(f)) |

SHIRE OF WYNDHAM EAST KIMBERLEY
Adopted Budget - 2013-2014
Fees and Charges

| | GST | COUNCIL CHARGE | | STATUTORY CHARGE | LEGISLATIVE REFERENCE |
|---|-----|---------------------------|-----------------------------|---------------------------------------|---|
| | | Effective 01 July 2013 | Effective 1 January 2014 | | |
| BUILDING CONTROL (continued) | | | | | |
| Application for Occupancy Permit (completed building) | x | | | 90.00 | Building Regulations 2012 Schedule 2 - Fees (reg 11) Division 2 & Building Act 2011 (s. 46) |
| Application for Temporary Occupancy Permit (incomplete building) | x | | | 90.00 | Building Regulations 2012 Schedule 2 - Fees (reg 11) Division 2 & Building Act 2011 (s. 47) |
| Application for Modification of Occupancy Permit (additional use of building on a temporary basis) | x | | | 90.00 | Building Regulations 2012 Schedule 2 - Fees (reg 11) Division 2 & Building Act 2011 (s. 48) |
| Application for Replacement Occupancy Permit (permanent change of use/classification) | x | | | 90.00 | Building Regulations 2012 Schedule 2 - Fees (reg 11) Division 2 & Building Act 2011 (s. 49) |
| Application for Occupancy Permit or Building Approval Certificate (for registration of strata scheme, plan of re-subdivision) (\$10.00 for each strata unit, but not less than \$100) | x | | | Calculation (minimum fee \$100) | Building Regulations 2012 Schedule 2 - Fees (reg 11) Division 2 & Building Act 2011 (s. 50(1) and (2)) |
| Application for Occupancy Permit (for building in respect of which unauthorised work has been done) (0.18% of estimated value of unauthorised work but not less than \$90.00) | x | | | Calculation (minimum fee \$90) | Building Regulations 2012 Schedule 2 - Fees (reg 11) Division 2 & Building Act 2011 (s. 51 (2)) |
| Application to Replace Occupancy Permit (for an existing building) | x | | | 90.00 | Building Regulations 2012 Schedule 2 - Fees (reg 11) Division 2 & Building Act 2011 (s. 52 (1)) |
| Application to extend the time during which an Occupancy Permit or Building Approval Certificate has effect. | x | | | 90.00 | Building Regulations 2012 Schedule 2 - Fees (reg 11) Division 2 & Building Act 2011 (s. 65 (3)(a)) |
| Annual Swimming Pool Fee - \$55 every 4 years (charged pro-rata) | x | | | 1.375 per annum | Building Regulations 1989 Part 10 Regulation 38F Building Regulations 2012 Part 8 Division 2 (r 53 (2)) |
| Application for Approval of Battery Operated Smoke Alarm | x | | | 170.00 | Building Regulations 2012 Part 8 Division 3 (r 61 (3)(b)) |

SHIRE OF WYNDHAM EAST KIMBERLEY

Adopted Budget - 2013-2014

Fees and Charges

| | GST | COUNCIL CHARGE | | STATUTORY CHARGE | LEGISLATIVE REFERENCE |
|--|-----|---------------------------|-----------------------------|---|---|
| | | Effective 01 July 2013 | Effective 1 January 2014 | | |
| BUILDING CONTROL (continued) | | | | | |
| Application for Variation/Modification of Building Standards in which declaration is sought from Building Commissioner | x | | | 2,000 per standard variation | Building Regulations 2012 Part 9 Division 3 (r 64 (4)) |
| Inspection Fees (for third party requests) | √ | 230.00 | | | LGA 1995 section 6.16. |
| Builder registration board levy. Note: applications made prior to 2/4/2012. | x | | | 40.50 | Set by Builders Registration Board. |
| Building Services Levy for Building Permit (Minimum \$40.50 and 0.09% of work value exceeding \$45,000) | x | | | Calculation (minimum fee \$40.50) | |
| Building Services Levy for Demolition Permit (Minimum \$40.50 and 0.09% of work value exceeding \$45,000) | x | | | 40.50 | Set by Building (Services) Act 2011 and Building Services Commission |
| Building Services Levy for Occupancy Permit (Minimum) | x | | | 40.50 | |
| Building Services Levy for Building Approval Certificate (Minimum) | x | | | Calculation (minimum fee \$91.00) | |
| Building Services Levy for Unauthorised Building Work (Minimum \$91.00 and 0.18% of work value exceeding \$45,000) | x | | | | |
| Construction Industry Training Fund (0.2% of construction value over \$20,000.) | x | | | Calculation | Set by Construction and Training Industry group. |
| Retrieval and research fee for building information / documentation (per hour - one hour minimum). Note: freedom of information restrictions may apply (additional fees apply for copying) | √ | 57.00 | | | |
| Change of Ownership Advices (via settlement agents) - Building - per lot | x | 73.00 | | | LGA 1995 Part 6 Division 5 Subdivision 2 |
| Signage Approvals | | | | | |
| Standard Signs | | | | | |
| Pylon Sign | √ | 32.00 | | | LGA 1995 Pt 6 Division 5 Subdivision 2; Local Planning Policy |
| Illuminated Sign | √ | 27.00 | | | |
| Hoardings per annum | √ | 54.00 | | | |
| Portable sign | √ | 27.00 | | | |
| Development sign | √ | 27.00 | | | LGA 1995 Pt 6 Division 5 Subdivision 2; Local Planning Policy |
| Any other sign | √ | 16.00 | | | |

SHIRE OF WYNDHAM EAST KIMBERLEY
 Adopted Budget - 2013-2014
 Fees and Charges

| | COUNCIL CHARGE | | STATUTORY CHARGE | LEGISLATIVE REFERENCE |
|---|---------------------------|-----------------------------|------------------|--|
| | Effective 01 July 2013 | Effective 1 January 2014 | | |
| BUILDING CONTROL (continued) | | | | |
| Signage Approvals (continued) | | | | |
| Non Standard Signs | | | | |
| Pylon Sign | ✓ | 65.00 | | |
| Illuminated Sign | ✓ | 54.00 | | |
| Hoardings per annum | ✓ | 108.00 | | LGA 1995 Pt 6 Division 5 Subdivision 2; Local Planning Policy |
| Portable sign | ✓ | 54.00 | | |
| Development sign | ✓ | 54.00 | | |
| Any other sign | ✓ | 27.00 | | |
| Instructional Sign | ✓ | 16.00 | | LGA 1995 Pt 6 Division 5 Subdivision 2; Local Planning Policy |
| Confiscated sign | ✓ | 27.00 | | |
| Supply of Generic Engineering Footing Specification Detail (per set) | | | | |
| Sea Containers | ✓ | 54.00 | | |
| Shade Sails | ✓ | 54.00 | | LGA 1995 Part 6 Division 5 Subdivision 2 |
| Deposit to Repair Damage to Footpath, Kerb, Road or Road Reserve | | | | |
| <i>(Footpath and kerb bond)</i> | | | | |
| Single Residential Block, having one street boundary | x | 520.00 | | |
| Single Residential Block, having two street boundaries | x | 624.00 | | |
| Duplex Block, having one street boundary | x | 624.00 | | |
| Duplex Block, having two street boundaries | x | 728.00 | | LGA 1995 Part 6 Division 5 Subdivision 2 |
| Multi Residential Block, up to maximum | x | 1,092.00 | | |
| Services Trades and Commercial, up to maximum | x | 1,664.00 | | |
| ECONOMIC SERVICES | | | | |
| Water Supply/Reticulation Charges | | | | |
| Water supply/retic charges, per kilolitre | x | 0.70 | | LGA 1995 (6.16, 6.17, 6.18, 6.19) |

SHIRE OF WYNDHAM EAST KIMBERLEY

Adopted Budget - 2013-2014

Fees and Charges

| | GST | COUNCIL CHARGE | | STATUTORY CHARGE | LEGISLATIVE REFERENCE |
|--|-----|---------------------------|-----------------------------|------------------|--|
| | | Effective 01 July 2013 | Effective 1 January 2014 | | |
| HEALTH | | | | | |
| Caravan Parks | | | | | |
| Registration Per Camp Site / annum | X | | | 3.00 | |
| Registration Per Short Stay Site / annum | X | | | 6.00 | |
| Registration Per Long Stay Site / annum | X | | | 6.00 | |
| Registration Per Overflow Site / annum | X | | | 1.50 | Caravan Parks and Camping Ground Regulations 1997 |
| ** Note: a \$200 minimum overall fees / annum applies to above. *** | | | | | |
| Additional fee for renewal after expiry | X | | | 20.00 | |
| Transfer of Caravan Park Licence | X | | | 100.00 | |
| Food Business | | | | | |
| Food Registration and Notification | | | | | |
| Temporary Food Stall Application | X | | | 50.00 | Food Act 2008 s107; LGA 1995 Part 6 Div 5 Subdiv 2. |
| Temporary Food Stall Application - Not for Profit / Non Government User Groups as defined under "Community and Recreation Facilities and Services" | | | No Cost | | Food Act 2008 s107; LGA 1995 Part 6 Div 5 Subdiv 2.; Food Regulations 2009 r.10 |
| Registration Application | X | | | 50.00 | Food Act 2008 s107; LGA 1995 Part 6 Div 5 Subdiv 2. |
| Assessment of Food Business | | | | | |
| <i>(Assessment fees below are in addition to the Registration Application fee above)</i> | | | | | |
| High Risk | X | | 250.00 | | |
| Medium Risk | X | | 125.00 | | Food Act 2008 s110 4(B); LGA 1995 Part 6 Div 5 Subdiv 2. |
| Low Risk | X | | 62.40 | | |
| Food Business Annual Surveillance Charge | | | | | |
| High Risk | X | | 400.00 | | |
| Medium Risk | X | | 266.00 | | Food Act 2008 s140 (1) ; LGA 1995 Part 6 Div 5 Subdiv 2 |
| Low Risk | X | | 133.00 | | |

SHIRE OF WYNDHAM EAST KIMBERLEY
Adopted Budget - 2013-2014
Fees and Charges

| COUNCIL CHARGE | STATUTORY CHARGE | LEGISLATIVE REFERENCE |
|---------------------------|--------------------------------------|-----------------------|
| Effective 01 July 2013 | Effective 01 January 2014 | |
| GST | Per regulation as at 01 July 2013 | |

HEALTH (continued)

| | | |
|---|---|---|
| Infringements | | |
| Offences under the Food Act 2008 | x | As prescribed Food Act 2008 |
| Offences under the Food Regulations 2009 | x | As prescribed Food Regulations 2009 |
| Offences under the Environmental Protection Act 1986 | x | As prescribed Environmental Protection Act 1986 |
| Offences under the Environmental Protection (Noise) Regulations 1997 | x | As prescribed Environmental Protection (Noise) Regulations 1997 |
| Offences under the Environmental Protection (Unauthorised Discharges) Regulations 2004 | x | As prescribed Environmental Protection (Unauthorised Discharges) Regulations 2004 |
| Effluent Disposal | | |
| On-site effluent disposal applications (includes local government application fee \$113 and permit to use apparatus fee \$113) | x | 226.00 Determined by WA Department of Health. |
| Health Department Application Fee (Local Government report) | x | 35.00 |
| Swimming Pool Sampling | | |
| Pool Sample Fee | √ | 75.00 |
| Re-sample of pool following failure of monthly sample | √ | 166.00 LGA 1995 section 6.16. |
| Application for a Public Event | | |
| Low Risk building or event | √ | No Cost |
| Medium Risk building or event | √ | 112.00 Health Act 1911 Sec 176; Health (Public Building) Regulations 1992, schedule 1 |
| High Risk building or event | √ | 222.00 |
| Other Health Fees and Charges | | |
| Lodging House Registration per annum | x | 205.00 Health Act 1911 section 158; Sec 8.1.4 of SWEK Health Local Law; 344C of the Health Act 1911. |
| Inspection Fee (Settlement request, certificate of local government under Liquor Control Act 1988) | √ | 215.00 LGA 1995 Part 6 Division 5 Subdivision 2 |
| Offensive Trade Registration | x | As prescribed Offensive Trade (Fees) Regulations 1976 |
| Retrieval and research fee for health information / documentation (per hour - one hour minimum). <i>Note: freedom of information restrictions may apply (additional fees apply for copying)</i> | √ | 57.00 LGA 1995 Part 6 Division 5 Subdivision 2 |

SHIRE OF WYNDHAM EAST KIMBERLEY

Adopted Budget - 2013-2014

Fees and Charges

| | GST | COUNCIL CHARGE | | STATUTORY CHARGE | LEGISLATIVE REFERENCE |
|---|-----|---------------------------|---|------------------|---|
| | | Effective 01 July 2013 | Effective 1 January 2014 | | |
| TOWN PLANNING AND REGIONAL DEVELOPMENT | | | | | |
| Determination of Applications | | | | | |
| Development Application (other than for an extractive industry) where the development has not commenced or been carried out and the estimated cost of the development (Ex GST) is: | | | | | |
| A) not more than \$50 000 | X | | | 147.00 | |
| B) more than \$50 000 but not more than \$500 000 | X | | 0.32% of the estimated cost of development | | Planning and Development Act 2005, Town Planning Regulations 2009 Reg47 Schedule 2. |
| C) more than \$500 000 but not more than \$2.5 million | X | | \$1,600 + 0.257% for every \$1 in excess of \$500 000 | | |
| D) more than \$2.5 million but not more than \$5 million | X | | \$6,740 + 0.206% for every \$1 in excess of \$2.5 million | | |
| E) more than \$5 million but not more than \$21.5 million | X | | \$11,890 + 0.123% for every \$1 in excess of \$5 million | | |
| F) more than \$21.5 million | X | | 34,196.00 | | Planning and Development Act 2005, Town Planning Regulations 2009 Reg47 Schedule 2. |
| Extractive Industry Application - where the development has not commenced or been carried out | X | | 739.00 | | |
| Change of Use and Non Conforming Use Application Only | X | | 295.00 | | |
| Retrospective Applications for Development / Land use - Non Conforming Use / Extractive Industry - To discourage unlawful development | X | | 3 x cost of application fee as per above categories | | |
| Public Event Approval | | | | | |
| Low Risk building or event | | | No cost | | Planning and Development Act 2005, Town Planning Regulations 2009 Reg47 Schedule 2. |
| Medium Risk building or event | X | | 70.00 | | |
| High Risk building or event | X | | 139.00 | | |
| Home Occupation | | | | | |
| Initial Application | X | | 222.00 | | |
| Annual Renewal | X | | 73.00 | | Planning and Development Act 2005, Town Planning Regulations 2009 Reg47 Schedule 2. |
| Penalty for conducting Home Occupation without Planning Consent, or for conducting a Home Occupation after expiration of annual renewal | X | | 3 x Home Occupation Application or Renewal | | |

SHIRE OF WYNDHAM EAST KIMBERLEY
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Fees and Charges

| GST | COUNCIL CHARGE | STATUTORY CHARGE | LEGISLATIVE REFERENCE |
|--------------|-----------------------------|--------------------------------------|-----------------------|
| 01 July 2013 | Effective 1 January 2014 | Per regulation as at 01 July 2013 | |

TOWN PLANNING AND REGIONAL DEVELOPMENT (continued)

Scheme Amendment and Structure Plans

Note: Fees are calculated per officer per hour.

Initial application fee

Assessment fees will then be calculated on the following basis - per hour per officer:

Director / City / Shire Planner \$83.00 per hour

Manager / Senior Planner \$63.00 per hour

Planning Officer \$34.70 per hour

Other staff eg: Environmental Health Officer \$34.70 per hour

Secretary / Administration Clerk \$28.40 per hour

Fees will be calculated when works completed as per above. A refund or further charge will then apply for any costs outside the initial application fee.

Advertising

Strata Plan, Re-subdivision or Consolidation of Lots Applications (per lot)

A) Not more than 5 lots

Base assessment fee; plus

Assessment fee per lot

B) More than 5 lots (up to and including 100 lots)

Base assessment fee; plus

Assessment fee per lot

C) More than 100 lots (capped)

Subdivision / Strata Clearance (per lot)

Not more than 5 lots (per lot)

More than 5 lots but not more than 195 lots - first 5 lots as per fee above, Lots 6 - 195 (per lot)

More than 195 lots

Strata Form 7 Clearance Certificate under section 5B(2), 8A(f) or 9(3) of the Strata Titles Act

0.20 per sqm of floor area
(with a minimum fee of \$100)

Strata Titles General Regulations 1996,
Schedule 1 (2).

√ 2,500.00

WA Planning Commission Fees

√ Full cost recovery

637.00

64.00

957.00

42.40

4,985.00

73.00

73.00

7,393.00

WA Planning Commission Fees

SHIRE OF WYNDHAM EAST KIMBERLEY

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Fees and Charges

| | GST | COUNCIL CHARGE | | STATUTORY CHARGE | LEGISLATIVE REFERENCE |
|--|-----|---------------------------|-----------------------------|------------------|--|
| | | Effective 01 July 2013 | Effective 1 January 2014 | | |
| TOWN PLANNING AND REGIONAL DEVELOPMENT (continued) | | | | | |
| Other Planning Fees | | | | | |
| Property Settlement Questionnaire | √ | | | 73.00 | Planning and Development Act 2005, Town Planning Regulations |
| Zoning Certificate | x | | | 73.00 | Planning and Development Act 2005, Town Planning Regulations |
| Written Zoning Enquiries | √ | | | 73.00 | Planning Regulations |
| Retrieval and research fee for planning information / documentation (per hour - one hour minimum). <i>Note-freedom of information restrictions may apply (additional fees apply for copying)</i> | √ | 57.00 | | | LGA 1995 Part 6 Division 5 Subdivision 2 |
| Section 40 Liquor License Certificate | x | 105.00 | | | |
| Temporary Trading Permit in a Public Place (per day) - Non Food | x | 50.00 | | | |
| Permanent Road Closure Application (<i>Temporary road closures for events are not included in this fee category, please refer to Public Events</i>) | x | 260.00 | | | LGA 1995 Part 6 Division 5 Subdivision 2 |

SANITATION**Refuse / Waste****Waste Management and Collection Charges (where applicable)**

| | | | | | |
|---|---|--------------------|---------------------------------------|--|---|
| Waste Management Charge (per annum) | x | 200.00 | | | Waste Avoidance and Resource Recovery Act 2007 Part 6 Div 3 (66) |
| Waste Receptacle Charge - once weekly service (per receptacle per annum) | x | 264.00 | | | Waste Avoidance and Resource Recovery Act 2007 Part 6 Div 3 (67) |
| Additional Waste Receptacle Charge (per receptacle per service per annum) (GST applied) | x | 464.00 | | | Waste Avoidance and Resource Recovery Act 2007 Part 6 Div 3 (67) |
| Replacement of Bin (per bin at cost) (GST applied) | x | Full cost recovery | | | Waste Avoidance and Resource Recovery Act 2007 Part 6 Div 3 (68), LGA 1995 (6.16) |
| Repairs to Bin (per repair at cost) | x | Full cost recovery | | | Waste Avoidance and Resource Recovery Act 2007 Part 6 Div 3 (68), LGA 1995 (6.16) |
| Disposal Charges | | | | | |
| Domestic Waste Disposal Fee - per m3 | √ | No Cost | 38.50 - Effective from 1 October 2013 | | Waste Avoidance and Resource Recovery Act 2007 Part 6 Div 3 (68), LGA 1995 (6.16) |
| Commercial Waste Disposal Fee - per m3 (not green waste) | √ | 15.50 | 38.50 - Effective from 1 October 2013 | | Waste Avoidance and Resource Recovery Act 2007 Part 6 Div 3 (68), LGA 1995 (6.16) |
| Commercial Waste Disposal Fee - per m3 - Uncontaminated Green Waste | √ | 23.10 | | | |

SHIRE OF WYNDHAM EAST KIMBERLEY
 Adopted Budget - 2013-2014
 Fees and Charges

| | COUNCIL CHARGE | | | STATUTORY CHARGE | LEGISLATIVE REFERENCE |
|---|---------------------------|-----------------------------|---|------------------|--|
| | Effective 01 July 2013 | Effective 1 January 2014 | Effective Per regulation as at 01 July 2013 | | |
| SANITATION (continued) | | | | | |
| Refuse / Waste (continued) | | | | | |
| Disposal Charges (continued) | | | | | |
| Liquid Waste (per 1000 ltrs) | ✓ | 132.00 | 165.00 - effective from 1 October 2013 | | |
| Medical Waste - per m3 | ✓ | 125.40 | | | |
| Compact Waste - per m3 | ✓ | 38.50 | | | |
| Disposal Fee for Asbestos Disposal, per cubic metre | ✓ | 128.70 | | | |
| Waste Oil - per litre | ✓ | 0.77 | | | |
| Disposal of Waste Oil Drums (44 gallon drums & over) | ✓ | 5.50 | | | |
| Car Bodies | | No cost | | | |
| Car Tyres | ✓ | 7.70 | | | Waste Avoidance and Resource Recovery Act 2007 Part 6 Div 3 (68), LGA 1995 (6.16) |
| 4WD Tyres | ✓ | 9.90 | | | |
| Truck Tyres | ✓ | 26.40 | | | |
| Earthmoving Tyres | ✓ | 74.80 | | | |
| Pallets (per pallet) | ✓ | 6.60 | | | |
| Contaminated soil - hydrocarbons (CSH) - per m3 | ✓ | 170.50 | | | |
| Contaminated soil - others (CSO) - per m3 | | No Longer Accepted | | | |
| Clean Fill - Uncontaminated | | No cost | | | |
| Other Sanitation Charges | | | | | |
| Sale of mulch (standard 1.8m x 1.2m trailer) - per load | ✓ | 22.00 | | | |
| Ground compost bin (whilst stock lasts) | ✓ | 41.80 | | | LGA 1995 (6.16, 6.17, 6.18, 6.19) |
| Tumbler compost bin (whilst stock lasts) | ✓ | 145.20 | | | |
| Littering Infractions (as per Litter Regulations 1981) | | | | | |
| Littering - Cigarette Butt | x | | 75.00 | | |
| Littering - Any Other | x | | 200.00 | | Litter Regulations 1981 Schedule 1 |
| Breaking Glass, metal or earthenware | x | | 200.00 | | |

SHIRE OF WYNDHAM EAST KIMBERLEY
 Adopted Budget - 2013-2014
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| SANITATION (continued) | | | | | |
| Littering Infractions (as per Litter Regulations 1981) (continued) | | | | | |
| Bill Posting | x | | | 200.00 | |
| Bill Posting on a vehicle | x | | | 200.00 | |
| Depositing domestic or commercial waste in a public litter receptacle | x | | | 200.00 | |
| Transporting Load inadequately secured | x | | | 200.00 | Litter Regulations 1981 Schedule 1 |
| CEMETERIES | | | | | |
| Public Cemeteries | | | | | |
| 1. On application for an order for burial the following fees shall be payable: | | | | | |
| (a) For sinking grave 1.83 m deep (Adult) | √ | | | 1,155.00 | |
| (b) For sinking grave 1.83 m deep (Child under 10 years) | √ | | | 915.00 | |
| (c) For sinking grave 1.4 m deep (Stillborn child) | √ | | | 610.00 | |
| (d) Surcharge for weekend interments | √ | | | 880.00 | |
| 2. For sinking grave deeper than normal depth (per metre or part thereof) | √ | | | 245.00 | |
| Re-opening of an Ordinary grave - as for interment | √ | | | 1,155.00 | |
| Interment in a new grave after exhumation | √ | | | 490.00 | |
| 3. (a) Undertakers Annual Licence Fee | x | | | 300.00 | Cemeteries Act 1986, part VII, s53 |
| 3. (b) Undertakers Ad Hoc licence fee | x | | | 75.00 | |
| 4. (a) Permission to erect headstone or to enclose any grave with a slab | x | | | 31.00 | |
| (b) Registration of Right of Burial (25 years) | x | | | 155.00 | |
| (c) Copy of Right of Burial | x | | | 33.00 | |
| Roadside Memorial | | | | | |
| Installation of Roadside Memorial (Refer Policy CP/INP-3600) | √ | | | 290.00 | Cemeteries Act 1986, part VII, s53 |

SHIRE OF WYNDHAM EAST KIMBERLEY
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| | GST | | | |
| AERODROMES | | | | |
| Airport private works | | | | |
| Slashing per hour (includes tractor, slasher & labour) | √ | 270.50 | | LGA 1995 Part 6 Division 5 Subdivision 2 |
| Weed control per hour (includes truck, labour & poison) | √ | 239.00 | | |
| Towing (airside) per hour (includes truck & labour) | √ | 187.00 | | |
| Aircraft Landing Fees | | | | |
| <i>[MTOW = Maximum take off weight]</i> | | | | |
| Fixed Wing Aircraft (per landing) | | | | |
| 8,999kg (MTOW) per tonne and part thereof | √ | 20.00 | 21.00 | |
| 9,000 tonnes (MTOW) and over, per tonne and part thereof | √ | 25.00 | 26.00 | LGA 1995 Part 6 Division 5 Subdivision 2 |
| Rotary Wing Aircraft (per landing) | | | | |
| 2,499 tonnes (MTOW), per tonne and part thereof | √ | 20.00 | 21.00 | |
| 2,500 tonne (MTOW) and over per tonne and part thereof | √ | 25.00 | 26.00 | LGA 1995 Part 6 Division 5 Subdivision 2 |
| Passenger Service Fees | | | | |
| Passenger handling fee | √ | 18.50 | 19.25 | |
| Passenger Screening fee | √ | 18.50 | 19.25 | LGA 1995 Part 6 Division 5 Subdivision 2 |
| Aircraft Parking Fees | | | | |
| Aircraft Parking Fees (per night, landing Fees NOT Included) | √ | 22.00 | | LGA 1995 Part 6 Division 5 Subdivision 2 |
| Call Out Fees | | | | |
| Kununurra Airport, after hours, per hour | √ | 114.50 | | |
| Wyndham Airport, after hours, per hour | √ | 114.50 | | LGA 1995 Part 6 Division 5 Subdivision 2 |
| Terminal Usage Fee | | | | |
| Fee is calculated on number of seats in aircraft (per seat) | √ | 19.00 | | |
| Kununurra Terminal Key Fee (per annum) | √ | 119.50 | | LGA 1995 Part 6 Division 5 Subdivision 2 |
| Kununurra Terminal Security Access Card Bond | x | 104.00 | | |

SHIRE OF WYNDHAM EAST KIMBERLEY

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LIBRARY SERVICES

Photocopying/Printing/Faxing/Internet

| | | | | |
|--|---|-----------------------------|--|--|
| A4 Black & White (single sided) per copy - multiply by two for a double sided copy | ✓ | 0.20 | | |
| A4 Colour (single sided) per copy - multiply by two for a double sided copy | ✓ | 1.00 | | |
| A3 Black & White (single sided) per copy - multiply by two for double sided copy | ✓ | 0.50 | | |
| A3 Colour (single sided) per copy - multiply by two for double sided copy | ✓ | 2.10 | | Public Library Services Framework Agreement 2010 |
| Faxing | ✓ | \$4 for first page then \$1 | | |

Internet Use for Research and Education purposes

Internet - 30 minute usage

✓ No cost

✓ 4.00

Other Library Services

Lost & Damaged books/items Admin fee
(plus depreciated replacement cost)

✓ 5.20

Public Library Services Framework Agreement 2010

WYNDHAM CHILDCARE

Childcare Full Week

| | | | | |
|-----------------------------|---|--------|--|-----------------------------------|
| Babies (0-2yrs) per child | x | 385.00 | | |
| Toddlers (2-3yrs) per child | x | 358.00 | | LGA 1995 (6.16, 6.17, 6.18, 6.19) |
| Big Kids (3+yrs) per child | x | 350.00 | | |

Childcare Full Day

| | | | | |
|-----------------------------|---|-------|--|-----------------------------------|
| Babies (0-2yrs) per child | x | 88.00 | | |
| Toddlers (2-3yrs) per child | x | 83.00 | | LGA 1995 (6.16, 6.17, 6.18, 6.19) |
| Big Kids (3+yrs) per child | x | 81.00 | | |

Childcare Half Day

| | | | | |
|-----------------------------|---|-------|--|-----------------------------------|
| Babies (0-2yrs) per child | x | 55.00 | | |
| Toddlers (2-3yrs) per child | x | 53.00 | | LGA 1995 (6.16, 6.17, 6.18, 6.19) |
| Big Kids (3+yrs) per child | x | 53.00 | | |

SHIRE OF WYNDHAM EAST KIMBERLEY
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GST

COMMUNITY AND RECREATION FACILITIES AND SERVICES

Notes:

- A minimum of 30% discount applies for not for profit groups / non government groups and youth service providers.
- Rates are calculated from when the group begins to set up, to the time they finish cleaning up.
- Consecutive hiring days discounts apply (ie: 10% second day, 20% third day, 2.5% per day thereafter (with the exception of Category 2 Equipment).
- Conditions of use apply to all Council facilities and equipment.

Definitions:

Not for profit/non government user groups

- Where the sum of income generated by the activity is equal to or less than the total cost of the hire fee or other applicable fee; or
- Group is registered as not for profit with the Australian Taxation Office; or
- Incorporated sporting groups or community service organisations (as defined by their constitution).

Commercial / government / private user groups

- All groups not classified as not for profit as defined above; or
- All government agencies; or
- Any private function not hired on behalf of a group or organisation.

Hall only

- Any activity that takes place that does not require the use of equipment other than the items stated on the hire terms and conditions form, or where this equipment is provided by the hirer.

Youth Service Providers:

- All groups that deliver service targeting young people within the age range of 10 to 24; and
- Must be defined as not for profit/non government; or Specific registered youth agencies.

Including equipment

- Any activity that requires the use of equipment / items other than those listed in the hall hire terms and conditions. Specifically chairs and tables.

SHIRE OF WYNDHAM EAST KIMBERLEY

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COMMUNITY AND RECREATION FACILITIES AND SERVICES (continued)

Hire Bonds

Note: Bonds apply to ALL facility and equipment hire.

| | | | | |
|--|---|----------|--|-----------------------------------|
| Bond - High Risk (as defined by policy) | X | 1,000.00 | | |
| Bond - Medium Risk (as defined by policy) | X | 500.00 | | |
| Bond - Low Risk (as defined by policy) | X | 250.00 | | |
| Bond - Category 1 Equipment Hire (where not provided in function/facility hire) (as defined by policy) | X | 100.00 | | LGA 1995 (6.16, 6.17, 6.18, 6.19) |
| Bond - Category 2 Equipment Hire | X | 500.00 | | |
| Bond - Key Hire Seasonal (Sporting clubs rooms) | X | 150.00 | | |
| Bond - Key Hire (short term / casual use) | X | 20.00 | | |

Facility Hire

Recreation Services Staffing Fee (per staff member per hour)

| | | | | |
|--|---|-------|--|-----------------------------------|
| | ✓ | 83.00 | | LGA 1995 (6.16, 6.17, 6.18, 6.19) |
|--|---|-------|--|-----------------------------------|

Non Sporting Activity Facility Hire

Kununurra Leisure Centre Hall - Hall only:

| | | | | |
|---|---|-------|--|-----------------------------------|
| 1) Not for Profit / Non Government & Youth Service Providers - per hour | ✓ | 36.00 | | LGA 1995 (6.16, 6.17, 6.18, 6.19) |
| 2) Commercial / Government / Private - per hour | ✓ | 55.00 | | |

Kununurra Leisure Centre Hall - Including Equipment:

| | | | | |
|---|---|-------|--|-----------------------------------|
| 1) Not for Profit / Non Government & Youth Service Providers - per hour | ✓ | 50.00 | | LGA 1995 (6.16, 6.17, 6.18, 6.19) |
| 2) Commercial / Government / Private - per hour | ✓ | 75.00 | | |

Kununurra Leisure Centre Kitchen:

| | | | | |
|---|---|-------|--|-----------------------------------|
| 1) Not for Profit / Non Government & Youth Service Providers - per hour | ✓ | 23.00 | | LGA 1995 (6.16, 6.17, 6.18, 6.19) |
| 2) Commercial / Government/Private - per hour | ✓ | 35.00 | | |

Kununurra Leisure Centre Stage:

| | | | | |
|---|---|--------|--|-----------------------------------|
| 1) Not for Profit / Non Government & Youth Service Providers - per hour | ✓ | 12.00 | | |
| 2) Not for Profit / Non Government & Youth Service Providers - per day | ✓ | 55.00 | | LGA 1995 (6.16, 6.17, 6.18, 6.19) |
| 3) Commercial / Government / Private - per hour | ✓ | 22.00 | | |
| 3) Commercial / Government / Private - per day | ✓ | 108.00 | | |

SHIRE OF WYNDHAM EAST KIMBERLEY
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| COMMUNITY AND RECREATION FACILITIES AND SERVICES (continued) | | | | |
| Facility Hire (continued) | | | | |
| Non Sporting Activity Facility Hire (continued) | | | | |
| Peter Reid Memorial Hall - Hall Only: | | | | |
| 1) Not for Profit / Non Government & Youth Service Providers - per hour | ✓ | 36.00 | | LGA 1995 (6.16, 6.17, 6.18, 6.19) |
| 2) Commercial / Government / Private - per hour | ✓ | 54.00 | | |
| Peter Reid Memorial Hall - Including Equipment: | | | | |
| 1) Not for Profit / Non Government & Youth Service Providers - per hour | ✓ | 50.00 | | |
| 2) Commercial / Government / Private - per hour | ✓ | 70.00 | | LGA 1995 (6.16, 6.17, 6.18, 6.19) |
| 1) Not for Profit/Non Government & Youth Service Providers - per day | ✓ | 100.00 | | |
| 2) Commercial/Government/Private - per day | ✓ | 200.00 | | |
| Kununurra Youth Centre - Activity Building including Kitchen: | | | | |
| 1) Not for Profit / Non Government & Youth Service Providers - per hour | ✓ | 20.00 | | |
| 2) Commercial / Government / Private - per hour | ✓ | 26.00 | | LGA 1995 (6.16, 6.17, 6.18, 6.19) |
| 1) Not for Profit / Non Government & Youth Service Providers - per day | ✓ | 50.00 | | |
| 2) Commercial / Government / Private - per day | ✓ | 200.00 | | |
| Kununurra Youth Centre - Desk Space: | | | | |
| 1) Not for Profit / Non Government & Youth Service Providers - per week | ✓ | 250.00 | | LGA 1995 (6.16, 6.17, 6.18, 6.19) |
| Kununurra Youth Centre - Half Activity Building including Kitchen: | | | | |
| 1) Not for Profit / Non Government & Youth Service Providers - per hour | ✓ | 15.00 | | LGA 1995 (6.16, 6.17, 6.18, 6.19) |
| 2) Commercial / Government / Private - per hour | ✓ | 35.00 | | |
| Kununurra Youth Centre - Kitchen only: | | | | |
| 1) Not for Profit / Non Government & Youth Service Providers - per hour | ✓ | 15.00 | | LGA 1995 (6.16, 6.17, 6.18, 6.19) |
| 2) Commercial / Government / Private - per hour | ✓ | 35.00 | | |
| Meeting Rooms | | | | |
| Peter Reid Memorial Hall - meeting room: | | | | |
| 1) Not for Profit / Non Government & Youth Service Providers - per hour | ✓ | 24.00 | | LGA 1995 (6.16, 6.17, 6.18, 6.19) |
| 2) Commercial / Government / Private - per hour | ✓ | 35.00 | | |

SHIRE OF WYNDHAM EAST KIMBERLEY

Adopted Budget - 2013-2014

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| COMMUNITY AND RECREATION FACILITIES AND SERVICES (continued) | | | | |
| Facility Hire (continued) | | | | |
| Non Sporting Activity Facility Hire (continued) | | | | |
| Kununurra Youth Centre - meeting room: | | | | |
| 1) Not for Profit / Non Government & Youth Service Providers - per hour | ✓ | 15.00 | | LGA 1995 (6.16, 6.17, 6.18, 6.19) |
| 2) Commercial / Government / Private - per hour | ✓ | 33.00 | | |
| Wyndham Council Office - meeting room (includes digital projector & screen): | | | | |
| 1) Not for Profit / Non Government & Youth Service Providers - per day. Note: fee is reduced by 50% for half day hire. | ✓ | 190.00 | | LGA 1995 (6.16, 6.17, 6.18, 6.19) |
| 2) Commercial / Government / Private per day. Note: fee is reduced by 50% for half day hire. | ✓ | 275.00 | | |
| Sporting Activity Facility Hire | | | | |
| Kununurra Leisure Centre Hall: | | | | |
| 1) Not for Profit / Non Government & Youth Service Providers - per hour | ✓ | 36.00 | | |
| 2) Commercial / Government / Private - per hour | ✓ | 51.50 | | LGA 1995 (6.16, 6.17, 6.18, 6.19) |
| 3) School sporting activities per hour | ✓ | 36.00 | | |
| Kununurra Leisure Centre Squash and Badminton: | | | | |
| 1) Viewing Area - Not for Profit / Non Government & Youth Service Providers - per hour | ✓ | 28.00 | | |
| 2) Viewing Area - Commercial / Government/Private - per hour | ✓ | 43.00 | | |
| Squash - 1 hour (per person, per court) | ✓ | 9.00 | | LGA 1995 (6.16, 6.17, 6.18, 6.19) |
| Squash - 1/2 hour (per person, per court) | ✓ | 6.00 | | |
| Squash Courts + Viewing Area per hour | ✓ | 43.00 | | |
| Badminton Court (per court, per hour) | ✓ | 13.00 | | |
| Wyndham Recreation Centre Undercover Courts: | | | | |
| 1) Not for Profit / Non Government & Youth Service Providers - per hour | ✓ | 10.00 | | LGA 1995 (6.16, 6.17, 6.18, 6.19) |
| 2) Commercial / Government / Private - per hour | ✓ | 31.00 | | |
| Wyndham Recreation Centre Enclosed Area: | | | | |
| 1) Not for Profit / Non Government & Youth Service Providers - per hour | ✓ | 10.00 | | LGA 1995 (6.16, 6.17, 6.18, 6.19) |
| 2) Commercial / Government / Private - per hour | ✓ | 16.00 | | |

SHIRE OF WYNDHAM EAST KIMBERLEY
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COMMUNITY AND RECREATION FACILITIES AND SERVICES (continued)

Facility Hire (continued)

Sporting Activity Facility Hire (continued)

Swimming Pool Facility Hire

| | | | |
|---|---|-------|-----------------------------------|
| Day Rate (includes qualified Pool Operator) - per hour | √ | 66.00 | |
| Night Rate (includes qualified Pool Operator and lights) - per hour | √ | 96.00 | LGA 1995 (6.16, 6.17, 6.18, 6.19) |
| Swimming Clubs Night Rate - per hour | √ | 81.00 | |

Ovals (Includes Wyndham, Kununurra and Ag Society Oval).

Note: Includes access to power. If lighting required refer additional fees below.

| | | | |
|---|---|--------|-----------------------------------|
| Oval (Not for Profit / Non Government & Youth Service Providers) - per hour | √ | 27.00 | |
| Oval (Commercial / Government/Private) - per hour | √ | 40.00 | LGA 1995 (6.16, 6.17, 6.18, 6.19) |
| Oval (Not for Profit / Non Government & Youth Service Providers) - per day | √ | 130.00 | |
| Oval (Commercial / Government / Private) - per day | √ | 315.00 | |

Ovals (Includes Wyndham, Kununurra and Ag Society Oval).

| | | | |
|--|---|--------|-----------------------------------|
| Oval Surrounds (Not for Profit / Non Government & Youth Service Providers) - per day | √ | 130.00 | LGA 1995 (6.16, 6.17, 6.18, 6.19) |
| Oval Surrounds (Commercial / Government / Private) - per day | √ | 270.00 | |

Oval Lights

| | | | |
|---|---|-------|-----------------------------------|
| Kununurra Oval (Not for Profit / Non Government & Youth Service Providers) - per pole, per hour | √ | 13.50 | |
| Kununurra Oval (Commercial / Government / Private) - per pole, per hour | √ | 22.00 | LGA 1995 (6.16, 6.17, 6.18, 6.19) |
| Kununurra Cricket Net Lights - per hour | √ | 13.50 | |

SHIRE OF WYNDHAM EAST KIMBERLEY
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COMMUNITY AND RECREATION FACILITIES AND SERVICES (continued)

Facility Hire (continued)

Sporting Activity Facility Hire (continued)

Oval Lights (continued)

| | | | | |
|---|---|-------|--|-----------------------------------|
| Kununurra Agricultural Society Oval 50 Lux (Not for Profit/Non Government/Youth Service Providers) - per half oval, per hour | ✓ | 15.00 | | |
| Kununurra Agricultural Society Oval 50 Lux (Commercial/Government/Private) - half oval, per hour | ✓ | 30.00 | | |
| Kununurra Agricultural Society Oval 100 Lux (Not for Profit/Non Government/Youth Service Providers) - per half oval, per hour | ✓ | 18.00 | | |
| Kununurra Agricultural Society Oval 100 Lux (Commercial/Government/Private) - half oval, per hour | ✓ | 35.00 | | LGA 1995 (6.16, 6.17, 6.18, 6.19) |
| Kununurra Agricultural Society Oval 250 Lux (Not for Profit/Non Government/Youth Service Providers) - per half oval, per hour | ✓ | 25.00 | | |
| Kununurra Agricultural Society Oval 250 Lux (Commercial/Government/Private) - half oval, per hour | ✓ | 40.00 | | |
| Wyndham Oval (Not for Profit / Non Government & Youth Service Providers) - per hour | ✓ | 27.00 | | |
| Wyndham Oval (Commercial / Government / Private) - per hour | ✓ | 40.00 | | |

Seasonal Oval Hire (see policy for full details)

Note: Fee Calculation: $Oval\ use\ (formula) + light\ use\ (formula) + change\ room\ use\ (formula)$

Oval Use (per person) calculated as below:

Formula: $Players\ per\ team\ x\ percentage\ of\ oval\ used\ x\ Oval\ use\ fee\ x\ discount\ below\ (if\ applicable)$

Discount: $x\ 0.5\ for\ junior\ team\ (under\ 18\ years) - (50\% discount) or\ discount: x\ 0.75\ for\ newly\ formed\ sporting\ groups\ (2.5\% discount)$

Light Charge - per pole, per person, per hour

Formula: $Players\ per\ team\ x\ hours\ used\ x\ light\ charge\ x\ number\ of\ lights\ (if\ applicable)$

Change room use - per person

Formula: $Players\ per\ team\ x\ change\ room\ use\ fee\ (if\ applicable)$

Multipurpose Courts

| | | | | |
|--|---|-------|--|-----------------------------------|
| Court Hire - per court, per hour | ✓ | 10.00 | | |
| Light Fees - per switch, per hour | ✓ | 8.00 | | |
| Multipurpose Courts Kununurra Block (6 courts) - day use, per hour | ✓ | 50.00 | | LGA 1995 (6.16, 6.17, 6.18, 6.19) |
| Multipurpose Courts Kununurra Block (6 courts) - night use, per hour | ✓ | 60.00 | | |

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|-----|---------------------------|-----------------------------|--------------------------------------|---------------------|-----------------------|

COMMUNITY AND RECREATION FACILITIES AND SERVICES (continued)

Facility Hire (continued)

Sporting Activity Facility Hire (continued)

Parks

| | | | | | |
|--|---|--------|--|--|-----------------------------------|
| Activities - per hour or part thereof | ✓ | 12.50 | | | |
| Markets - per day or part thereof includes access to power and water | ✓ | 315.00 | | | LGA 1995 (6.16, 6.17, 6.18, 6.19) |

Category 1 Equipment

| | | | | | |
|--|---|-------|--|--|-----------------------------------|
| Chair hire (Not for Profit / Non Government & Youth Service Providers) - per chair, per day | ✓ | 1.50 | | | |
| Chair hire (Commercial / Government / Private) - per chair, per day | ✓ | 2.50 | | | |
| Table Hire (Not for Profit / Non Government & Youth Service Providers) - per table, per day | ✓ | 7.50 | | | LGA 1995 (6.16, 6.17, 6.18, 6.19) |
| Table Hire (Commercial / Government / Private) - per table, per day | ✓ | 11.50 | | | |
| Pin up boards (Not for Profit / Non Government & Youth Service Providers) - per board, per day | ✓ | 7.50 | | | |
| Pin up boards (Commercial / Government / Private) - per board, per day | ✓ | 11.50 | | | LGA 1995 (6.16, 6.17, 6.18, 6.19) |
| Racquets - per racquet, per day | ✓ | 4.00 | | | |

Category 2 Equipment

| | | | | | |
|---|---|-------|--|--|-----------------------------------|
| Kununurra Leisure Centre In-House Light and/or Sound Equipment - (Not for Profit / Non Government & Youth Service Providers) - per hour. <i>Note: must be operated or set up by a trained person. Training is to be arranged a minimum of 14 days prior to event.</i> | ✓ | 15.50 | | | |
| Kununurra Leisure Centre In-House Light and/or Sound Equipment - (Commercial / Government / Private) - per hour. <i>Note: must be operated or set up by a trained person. Training is to be arranged a minimum of 14 days prior to event.</i> | ✓ | 23.00 | | | LGA 1995 (6.16, 6.17, 6.18, 6.19) |

Youth Bus - 12 Seater **Hiace Note: Fuel not included in hire fees.**

| | | | | | |
|--|---|---|--|--|-----------------------------------|
| 1) Not for Profit / Non Government & Youth Service Providers - per day for consecutive days - first 100kms included | ✓ | \$45 per day (per km rate applies over 100km per day) | | | |
| 2) Not for Profit / Non Government & Youth Service Providers - per hour (in town only - Kununurra or Wyndham) | ✓ | 5.50 | | | LGA 1995 (6.16, 6.17, 6.18, 6.19) |
| 3) Not for Profit / Non Government & Youth Service Providers - per km for outside town and same day return OR over 100km per day | ✓ | 0.50 | | | |

SHIRE OF WYNDHAM EAST KIMBERLEY

Adopted Budget - 2013-2014

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July 2013**COMMUNITY AND RECREATION FACILITIES AND SERVICES (continued)****Facility Hire (continued)****Category 2 Equipment (continued)**

Youth Bus - 22 Seater Coaster Note: Fuel not included in hire fees.

| | | | | |
|--|---|--|---|-----------------------------------|
| 1) Not for Profit / Non Government & Youth Service Providers - per day for consecutive days - first 100kms included | ✓ | | \$90 per day (per km rate applies over 100km per day) | |
| 2) Not for Profit / Non Government & Youth Service Providers - per hour (in town only - Kununurra and Wyndham) | ✓ | | 11.00 | LGA 1995 (6.16, 6.17, 6.18, 6.19) |
| 3) Not for Profit / Non Government & Youth Service Providers - per km for outside town and same day return OR over 100km per day | ✓ | | 0.50 | |

Cleaning Charges

Should any Shire facility or equipment be left in a state deemed not acceptable, commercial cleaning will be organised with costs charged to the hirer (minimum charge \$300)

| | | | | |
|---|--|--|--|-----------------------------------|
| ✓ | | | Cost Recovery with a minimum of \$300.00 | LGA 1995 (6.16, 6.17, 6.18, 6.19) |
|---|--|--|--|-----------------------------------|

Recreation Services**Kununurra Gymnasium**

Note: Membership includes access to gymnasium only. Minimum age to gymnasium is 16 year.

| | | | | |
|------------------------|---|--|--------|-----------------------------------|
| Membership - 1 Month | ✓ | | 75.00 | |
| Membership - 3 Months | ✓ | | 165.00 | |
| Membership - 6 Months | ✓ | | 285.00 | LGA 1995 (6.16, 6.17, 6.18, 6.19) |
| Membership - 12 Months | ✓ | | 520.00 | |

Note: Concession is available on production of proof of eligibility for concession including Disability Support Card, Australian Student Card and Seniors Concession Card.

| | | | | |
|-------------------------------------|---|--|--------|-----------------------------------|
| Membership (Concession) - 1 Month | ✓ | | 65.00 | |
| Membership (Concession) - 3 Months | ✓ | | 150.00 | LGA 1995 (6.16, 6.17, 6.18, 6.19) |
| Membership (Concession) - 6 Months | ✓ | | 265.00 | |
| Membership (Concession) - 12 Months | ✓ | | 475.00 | |
| Casual use of Gym | ✓ | | 10.00 | |

SHIRE OF WYNDHAM EAST KIMBERLEY

Adopted Budget - 2013-2014

Fees and Charges

| COUNCIL CHARGE | STATUTORY CHARGE | LEGISLATIVE REFERENCE |
|----------------|------------------|-----------------------|
| | | |

COMMUNITY AND RECREATION FACILITIES AND SERVICES (continued)

Recreation Services (continued)

Kununurra Swimming Complex

Note: Membership includes access to swimming area's only. Minimum unaccompanied age to swimming area's is 12 years.

| | | | |
|--|---|--------|-----------------------------------|
| Aquatic Membership (child) - 1 Month | ✓ | 36.00 | |
| Aquatic Membership (child) - 3 Months | ✓ | 85.00 | |
| Aquatic Membership (child) - 6 Months | ✓ | 135.00 | |
| Aquatic Membership (child) - 12 Months | ✓ | 230.00 | LGA 1995 (6.16, 6.17, 6.18, 6.19) |
| Aquatic Membership (adult) - 1 Month | ✓ | 47.00 | |
| Aquatic Membership (adult) - 3 Months | ✓ | 105.00 | |
| Aquatic Membership (adult) - 6 Months | ✓ | 165.00 | |
| Aquatic Membership (adult) - 12 Months | ✓ | 315.00 | |

Kununurra Leisure Centre

Note: Gold membership includes access to gymnasium, squash courts, all fitness classes, swimming pool, all aqua aerobics classes, initial and quarterly fitness program updates (for member only).

| | | | |
|-----------------------------|---|--------|-----------------------------------|
| Gold Membership - 1 Month | ✓ | 90.00 | |
| Gold Membership - 3 Months | ✓ | 205.00 | |
| Gold Membership - 6 Months | ✓ | 365.00 | LGA 1995 (6.16, 6.17, 6.18, 6.19) |
| Gold Membership - 12 Months | ✓ | 645.00 | |

Note: Concession is available on production of proof of eligibility for concession including Disability Support Card, Australian Student Card and Seniors Concession Card.

| | | | |
|---|---|--------|-----------------------------------|
| Gold Membership (Concession) - 1 Month | ✓ | 80.00 | |
| Gold Membership (Concession) - 3 Months | ✓ | 170.00 | |
| Gold Membership (Concession) - 6 Months | ✓ | 335.00 | |
| Gold Membership (Concession) - 12 Months | ✓ | 555.00 | LGA 1995 (6.16, 6.17, 6.18, 6.19) |
| Replacement membership card fee | ✓ | 5.00 | |
| Personal Training - per hour session | ✓ | 70.00 | |
| Personal Training - per half hour session | ✓ | 40.00 | |

SHIRE OF WYNDHAM EAST KIMBERLEY

Adopted Budget - 2013-2014

Fees and Charges

| GST | COUNCIL CHARGE | | STATUTORY CHARGE | LEGISLATIVE REFERENCE |
|-----|---------------------------|-----------------------------|------------------|-----------------------|
| | Effective 01 July 2013 | Effective 1 January 2014 | | |

Per regulation as at 01
July 2013**COMMUNITY AND RECREATION FACILITIES AND SERVICES (continued)****Recreation Services (continued)****Kununurra Leisure Centre (continued)****Classes and Programs**

| | | | | |
|-------------------------|---|-------|-----|-----------------------------------|
| Recreation Programs | ✓ | | POA | |
| Aquatic Fitness Classes | ✓ | 10.00 | | LGA 1995 (6.16, 6.17, 6.18, 6.19) |
| Fitness Classes | ✓ | 10.00 | | |
| Book of 10 passes | ✓ | 90.00 | | |

Note: Passes can be used for casual entry to Gym, Fitness Classes and Aquatic Fitness Classes.

Swimming Pools

| | | | | |
|--|---|-------|------|-----------------------------------|
| 2 years and under | | | Free | |
| Supervisors of children 5-12 years (non swimmers) | | | Free | |
| Spectator (non swimmers) | ✓ | 1.00 | | LGA 1995 (6.16, 6.17, 6.18, 6.19) |
| Hire of Lane Space (per lane, per hour) - not including pool entry charge per person to be charged in addition | ✓ | 13.50 | | |

Swim School

| | | | | |
|--|---|-------|--|-----------------------------------|
| Swimming Lessons (1/2 hour) Individual | ✓ | 30.00 | | |
| I Series (8 sessions), (per child) | ✓ | 89.00 | | LGA 1995 (6.16, 6.17, 6.18, 6.19) |
| I Series (8 sessions), 2 or more children from same family enrolled in same series (per child) | ✓ | 75.00 | | |

Royal Life Saving Society Course (includes updates) Prices set as per RLSS WA standard fees and charges

Swimming Pool Facility Hire

| | | | | |
|---|--|--|-----|---------------------------|
| See "Swimming Pool Facility Hire" above | | | POA | Royal Life Saving Society |
|---|--|--|-----|---------------------------|

Kununurra Swimming Pool Entry

| | | | | |
|---------------------------------|---|------|--|-----------------------------------|
| Adult swimmers | ✓ | 3.50 | | LGA 1995 (6.16, 6.17, 6.18, 6.19) |
| Child swimmers (under 16 years) | ✓ | 2.50 | | |

Adult Ticket Books

| | | | | |
|------------|---|-------|--|-----------------------------------|
| Book of 10 | ✓ | 30.00 | | LGA 1995 (6.16, 6.17, 6.18, 6.19) |
| Book of 20 | ✓ | 60.00 | | |

SHIRE OF WYNDHAM EAST KIMBERLEY

Adopted Budget - 2013-2014

Fees and Charges

STATUTORY CHARGE
 Effective 01 July 2013 | Effective 01 January 2014 | Per regulation as at 01 July 2013
COUNCIL CHARGE

LEGISLATIVE REFERENCE

COMMUNITY AND RECREATION FACILITIES AND SERVICES (continued)

Recreation Services (continued)

Swimming Pools (continued)

Child Ticket Books (under 16 years)

| | | | |
|------------|---|-------|-----------------------------------|
| Book of 10 | √ | 20.00 | |
| Book of 20 | √ | 40.00 | LGA 1995 (6.16, 6.17, 6.18, 6.19) |

Wyndham Swimming Pool Entry

| | | | |
|---------------------------------|---|------|-----------------------------------|
| Adult swimmers | √ | 3.50 | |
| Child swimmers (under 16 years) | √ | 2.50 | LGA 1995 (6.16, 6.17, 6.18, 6.19) |

Adult Ticket Books

| | | | |
|------------|---|-------|-----------------------------------|
| Book of 10 | √ | 30.00 | |
| Book of 20 | √ | 60.00 | LGA 1995 (6.16, 6.17, 6.18, 6.19) |

Child Ticket Books (under 16 years)

| | | | |
|------------|---|-------|-----------------------------------|
| Book of 10 | √ | 20.00 | |
| Book of 20 | √ | 40.00 | LGA 1995 (6.16, 6.17, 6.18, 6.19) |

PUBLIC EVENTS

Public Events activities can require a mixture of approvals under varying legislation which can attract a range of fees and charges. These are referenced below for ease.

Health

Refer to "Application for a Public Event" and/or "Temporary Food Stalls"

Town Planning and Regional Development

Refer to "Public Events Approval"

Other Law Order and Public Safety

Refer to "Road Closure Approval for Public Events"

Facility and Equipment Hire

Signage / Fencing

Refer to "Other Law Order and Public Safety"

Facilities / Equipment

Refer to "Community and Recreation Facilities and Services"