



SHIRE of WYNDHAM | EAST KIMBERLEY

ADOPTED BUDGET

2014 | 2015

SHIRE of WYNDHAM EAST KIMBERLEY

Adopted Budget 2014-15

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Vision

For the East Kimberley to be a thriving community with opportunities for all.

Mission

To enable the East Kimberley to develop in a manner that will achieve social, cultural, economic and environmental benefits for all.

SHIRE of WYNDHAM EAST KIMBERLEY

Adopted Budget 2014-15

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SHIRE of WYNDHAM EAST KIMBERLEY
Adopted Budget 2014-15

Members of Council

Shire President



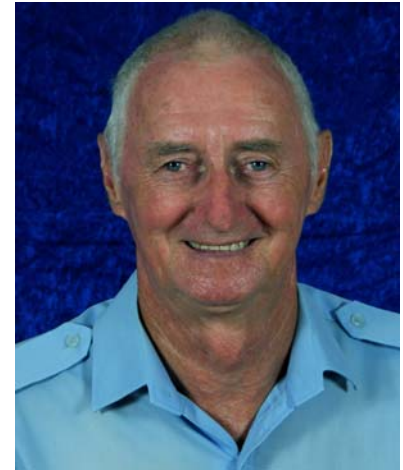
Cr John Moulden
Elected - 2007
Term Expires - 2015
Elected Shire President - October
2011

Deputy Shire President



Cr Raymond (Spike) Dessert
Elected - 2010
Term Expires - 2015
Elected Deputy Shire President -
October 2013

Councillor



Cr Keith Wright
Elected - 2013
Term Expires - 2017

Councillor



Cr Sophie Cooke
Elected - 2013
Term expires - 2017

Councillor



Cr Darren Spackman
Elected - 2013
Term expires - 2017

Councillor



Cr Beau Robinson
Elected - 2013
Term expires - 2017

**SHIRE of WYNDHAM EAST KIMBERLEY
Adopted Budget 2014-15**

Members of Council

Councillor



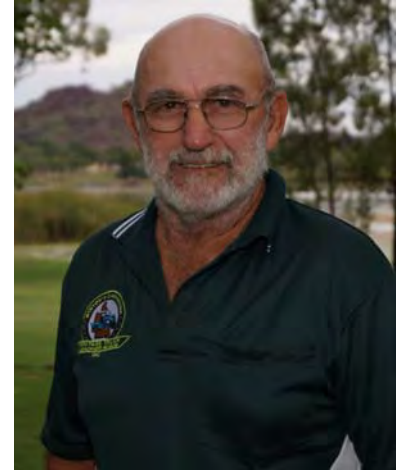
Cr Don Learbuch
Elected - 2013
Term expires - 2015

Councillor



Cr Glenn Taylor
Elected - 2013
Term expires - 2015

Councillor



Cr Gary King
Elected - 2013
Term expires - 2015

SHIRE of WYNDHAM EAST KIMBERLEY

Adopted Budget 2014-15

Shire President's Prologue



The past year has been a tough one for the Shire, requiring Council to make difficult decisions in the 2014-15 budget. The Council will be asked to adopt a deficit budget. Having said this, the deficit is within acceptable limits as defined by the Department of Local Government and will lead to efficiencies and savings that will place the Shire in a good position to return to a balanced budget as early as next year.

The Council is mindful of additional costs being imposed on residents, and attempts to keep rises within reasonable limits, yet we must ensure that rate increases support the increasing costs of service delivery. For 2014/15, the Council will be adopting a 6% rate rise for residential properties but is introducing a new rating model that will see rates levied on some properties increase by 10.8%. Fees and charges are increasing by an average of 6%.

Reductions in Federal Government Financial Assistance Grants have seriously affected the Shire's ability to maintain the levels of service our community has come to expect. The period of significant development within the Shire is over and we are now moving to core service delivery with a focus on regulatory requirements, risk mitigation and both asset and financial sustainability.

The flood events of February and March have exposed the Shire to large unbudgeted expenses, and while the full cost of flood remediation will ultimately be covered by WANDRRA, it has been necessary for the Council to seek an overdraft facility to cover these expenses in the short term. An overdraft is a standard business tool, and the facility will be left in place to provide for the possibility of further unforeseen emergencies.

Occasional financial belt-tightening is not in itself a bad thing, and I am completely confident that the Shire will emerge from this current difficult period a leaner and more efficient organisation.

Moving to sustainable core service delivery comes off a year where we have seen the completion of some significant projects that have been delivered in line with the Council's Strategic Community Plan 2012 – 2022. We commenced the development of a Local Planning Strategy to ensure town planning meets the needs of both residential and business communities. Major projects included the asphaltting of the town's roads, and improved car parking at the East Kimberley Regional Airport along with some major drainage works which will reduce the ongoing risk of flood damage. Further investment in drainage works to alleviate flooding problems in the town centre will occur within this year's budget. The overdue reconstruction of Erythrina Street has been completed, which will solve ongoing maintenance issues. Council has moved to accept significant grant funding which will see a re-invigoration of the Lily Creek Lagoon boating facilities over the next two years.

Management of the Kununurra landfill site has been improved significantly to the point where we are confident of gaining the Department of Environment Regulation's approval to operate it for up to 10 years more. This should give us a sufficient reserve with which to decommission the current site and set up a new facility when the time comes.

Council is working hard to return to a balanced budget and along with Shire staff we look forward to delivering efficient and effective services and sustainable asset management for our municipality over the next financial year.

Best wishes

Cr John Moulden

SHIRE of WYNDHAM EAST KIMBERLEY

Adopted Budget 2014-15

Our Strategic Direction

Goal 1: Strong leadership and governance that underpins a more strategic approach to community engagement, regional development and organisational sustainability.

Objective 1: Strong community engagement

- Local planning strategy \$50,000
- Foreshore planning \$14,000

Objective 2: Alignment of regional and local priorities with other agencies and community groups

- Kimberley Zone \$84,000

Objective 3: Advocacy of East Kimberley issues and opportunities at regional state and national levels.

- Lobby and representation \$7,000

Objective 4: Business innovation, efficiency and improved service

- Integrated planning strategies \$68,000
- Upgrade inter-site network connectivity \$7,500
- Integration of Synergy software with integrated planning software \$12,000
- Implement Synergy process improvements \$ 10,000

SHIRE of WYNDHAM EAST KIMBERLEY

Adopted Budget 2014-15

Our Strategic Direction

Goal 2: Greater returns from regional investment to ensure sustainable provision of appropriate physical and social infrastructure

Objective 1: A highly valuable East Kimberley economy that maximises social benefits

- Economic Development Grants \$ 42,500
- Sponsorship \$ 42,850

Objective 2: Maintenance of economic diversity and greater community returns from investment in the region

- East Kimberley Regional Airport runway upgrade \$ 250,000
- East Kimberley Regional Airport drainage Assessment \$ 300,000
- East Kimberley Regional Airport upgrade Maintenance Area \$ 52,000
- East Kimberley Regional Airport runway strip soil depression rectification \$ 15,000
- East Kimberley Regional Airport apron upgrades \$100,000
- East Kimberley Regional Airport terminal flooring replacement \$24,000
- Wyndham Airport car park \$10,000
- Wyndham Airport runway \$ 10,000

Objective 3: Facilities are appropriate for their intended purpose and factor in whole of life costing and maintenance

- Street road and bridge maintenance \$ 4,385,000
- Develop and implement the Stormwater Management Strategy for Kununurra \$ 328,000
- Renew / upgrade sections Carlton Hill Rd \$ 434,000
- Coolibah Drive Asphalt resurfacing program \$368,000
- Upgrade Weaber Plain Road and bridge over D4 drain \$144,000
- Meatworks Road Wyndham - Reconstruct and Seal \$100,000
- Renewal Erythrina Street, Kununurra \$ 376,000
- Upgrade Research station rd/Egret Close/Mills Rd \$173,000
- Lake View Drive Pavement Renewal \$11,000
- Renew Ivanhoe Crossing \$41,000
- Footpath and Kerb renewal \$52,000
- Coolibah and Mangaloo Street traffic management improvements \$51,000

Objective 4: High standard of health and community facilities and services available to all residents

- Environmental Health \$324,000
- Wyndham Childcare
- Ewin Early Learning Centre

Objective 5: East Kimberley residents have access to a broad range of educational opportunities

- Continued advocacy for educational diversity

SHIRE of WYNDHAM EAST KIMBERLEY

Adopted Budget 2014-15

Our Strategic Direction

Goal 3: Protection and enhancement of lifestyle values, community facilities and the environment to provide safe and inviting communities.

Objective 1: A broad range of lifestyle opportunities and activities are available for East Kimberley residents

- Community Programs (Australia Day) \$11 000
- Quick Grants and Annual Grant Scheme \$61 000

Objective 2: Waste management and protection of environmental values

- Manage landfills and provide waste / litter services \$2,987,000
- Implement the Waste Management Strategy \$460,000

Objective 3: Towns are safe and inviting for locals and tourists

- Implement new Local Laws, using Ranger Staff
- Upgrade Kununurra pound \$26,000
- Provide Ranger Services \$630,000
- Provide Emergency Services Support \$52 000
- Airport Welcome to Country Signage \$35,000
- Parking / Safety improvements Mangaloo St \$129,000

Objective 4: Protection and enhancement of community facilities

- Building upgrade - Wyndham administration \$48,000
- Building upgrades - courts \$ 5,000
- Kununurra Leisure Centre Gym equipment \$10 000

Objective 5: An active outdoor lifestyle is encouraged and promoted

- Lily Creek Lagoon Boat Ramp and Jetty \$337,000
- Maintain boat ramps Kununurra and Wyndham \$101,200
- Sports Oval Maintenance Wyndham \$24,500
- Sports Oval Maintenance Kununurra Town \$101,000
- Sports Oval Maintenance Kununurra Agricultural Oval \$28,200
- Parks & Gardens Wyndham \$231,700
- Parks & Gardens Kununurra \$1,247,300
- Kununurra Swimming Complex \$820,300
- Wyndham Swimming Complex \$ 343,000

FINANCIAL STATEMENTS

SHIRE OF WYNDHAM EAST KIMBERLEY
ADOPTED BUDGET 2014-15

Statement of Comprehensive Income by Nature or Type
For the Year Ended 30 June 2015

	Note	2014/15 Adopted Budget \$	2013/14 Actuals \$	2013/14 Amended Budget \$	2013/14 Adopted Budget \$
Revenue					
Rates	8	9,180,615	7,596,334	7,520,134	7,431,122
Operating Grants, Subsidies, Contributions		6,849,231	2,251,280	2,121,809	2,186,158
Fees and Charges	11	7,345,304	7,227,455	7,873,732	7,628,784
Service Charges	10	0	0	0	0
Interest Earnings	2(a)	406,500	494,010	517,966	463,750
Other Revenue		495,600	567,001	537,602	380,654
		<u>24,277,250</u>	<u>18,136,079</u>	<u>18,571,243</u>	<u>18,090,468</u>
Expenses					
Employee Costs		(10,472,574)	(10,473,057)	(10,453,925)	(10,530,918)
Materials and Contracts		(7,838,711)	(8,500,966)	(6,586,322)	(6,530,699)
Utility Charges		(1,110,460)	(1,115,987)	(1,101,831)	(929,208)
Depreciation on Non-Current Assets	2(a)	(6,036,820)	(5,601,156)	(5,662,315)	(4,694,750)
Interest Expenses	2(a)	(375,148)	(217,482)	(247,221)	(253,670)
Insurance Expenses		(638,881)	(478,267)	(489,504)	(538,237)
Other Expenditure		(751,083)	(900,144)	(853,541)	(848,913)
		<u>(27,223,677)</u>	<u>(27,287,059)</u>	<u>(25,394,660)</u>	<u>(24,326,395)</u>
Non-Operating Grants, Subsidies, Contributions		6,491,991	2,467,112	5,156,224	6,493,853
Profit on Asset Disposals	4	210,891	409,258	778,004	778,004
Loss on Asset Disposals	4	0	(20,607)	0	0
Net Result		3,756,455	(6,295,216)	(889,190)	1,035,929
Other Comprehensive Income		0	0	0	0
Changes on re-valuation of non-current assets					
Total Comprehensive Income		<u><u>3,756,455</u></u>	<u><u>(6,295,216)</u></u>	<u><u>(889,190)</u></u>	<u><u>1,035,929</u></u>

Notes: Fair value adjustments to financial assets at fair value through Profit or Loss and Other Comprehensive Income (if any), is impacted upon by external forces and is not able to be reliably estimated at the time of budget adoption.

It is anticipated, in all instances, any other comprehensive income will relate to non-cash transactions and as such, have no impact on this budget document.

Fair value adjustments will be assessed at the time they occur with compensating budget amendments made as necessary.

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF WYNDHAM EAST KIMBERLEY
ADOPTED BUDGET 2014-15

Statement of Comprehensive Income by Program
For the Year Ended 30 June 2015

	Note	2014/15 Adopted Budget	2013/14 Actual	2013/14 Amended Budget	2013/14 Adopted Budget
		\$	\$	\$	\$
Revenue (Refer Notes 1,2,8 to 13)					
General Purpose Funding		13,594,549	9,853,156	9,804,423	9,682,667
Governance		1,086,042	130,220	119,966	103,850
Law, Order, Public Safety		59,350	50,150	42,697	53,318
Health		80,500	81,520	81,357	75,200
Education and Welfare		77,000	159,481	174,377	174,377
Housing		230,828	222,321	219,533	258,794
Community Amenities		2,483,863	2,424,543	2,547,738	2,588,387
Recreation and Culture		724,402	636,678	639,490	620,744
Transport		5,750,793	4,133,362	4,508,709	4,255,209
Economic Services		97,923	97,384	145,000	175,000
Other Property and Services		92,000	306,597	287,953	102,922
		24,277,250	18,095,412	18,571,243	18,090,468
Expenses Excluding Finance Costs (Refer Notes 1,2 & 14)					
General Purpose Funding		(559,166)	(873,939)	(844,584)	(650,513)
Governance		(1,242,891)	(2,716,663)	(2,720,208)	(2,881,309)
Law, Order, Public Safety		(700,194)	(729,871)	(709,724)	(674,838)
Health		(324,635)	(463,183)	(480,768)	(467,541)
Education and Welfare		(270,476)	(477,693)	(470,325)	(481,362)
Housing		(765,437)	(719,694)	(703,384)	(592,886)
Community Amenities		(5,339,914)	(5,914,374)	(5,238,829)	(5,127,519)
Recreation & Culture		(6,611,332)	(5,719,085)	(5,440,672)	(4,947,799)
Transport		(9,579,827)	(7,799,937)	(7,158,044)	(7,053,704)
Economic Services		(517,691)	(974,505)	(948,852)	(946,795)
Other Property and Services		(936,967)	(701,239)	(432,048)	(248,459)
		(26,848,529)	(27,090,184)	(25,147,439)	(24,072,725)
Finance Costs (Refer Notes 2 & 5)					
Governance		(197,767)	(153,654)	(162,675)	(167,243)
Education and Welfare		(20,318)	(16,245)	(23,374)	(20,989)
Housing		(3,469)	(2,909)	(4,232)	(4,599)
Community Amenities		(106,640)	0	0	0
Recreation & Culture		(46,955)	(44,674)	(56,940)	(60,839)
		(375,148)	(217,482)	(247,221)	(253,670)

SHIRE OF WYNDHAM EAST KIMBERLEY

ADOPTED BUDGET 2014-15

Statement of Comprehensive Income by Program (Continued)

For the Year Ended 30 June 2015

	Note	2014/15 Adopted Budget	2013/14 Actual	2013/14 Amended Budget	2013/14 Adopted Budget
Non-Operating Grants, Subsidies, Contributions					
Governance		0	0	1,593,182	1,553,790
Law, Order, Public Safety		504,504	0	504,504	504,504
Housing		0	947,765	947,765	947,765
Community Amenities		0	90,000	90,000	
Recreation & Culture		0	5,134	15,000	13,461
Transport		5,987,487	1,464,880	2,005,773	3,474,333
		<u>6,491,991</u>	<u>2,507,779</u>	<u>5,156,224</u>	<u>6,493,853</u>
Profit/(Loss) on Disposal of Assets (Refer Note 4)					
Law, Order, Public Safety		0	0	0	0
Housing		199,625	361,819	720,665	720,665
Community Amenities		0	1,600	4,596	4,596
Transport		0	2,808	12,325	12,325
Other Property and Services		11,266	43,031	40,418	40,418
		<u>210,891</u>	<u>409,258</u>	<u>778,004</u>	<u>778,004</u>
Net Result		<u>3,756,455</u>	<u>(6,295,216)</u>	<u>(889,190)</u>	<u>1,035,929</u>
Other Comprehensive Income		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Comprehensive Income		<u>3,756,455</u>	<u>(6,295,216)</u>	<u>(889,190)</u>	<u>1,035,929</u>

Notes: Fair value adjustments to financial assets at fair value through Profit or Loss and Other Comprehensive Income (if any), is impacted upon by external forces and is not able to be reliably estimated at the time of budget adoption.

It is anticipated, in all instances, any other comprehensive income will relate to non-cash transactions and as such, have no impact on this budget document.

Fair value adjustments will be assessed at the time they occur with compensating budget amendments made as necessary.

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF WYNDHAM EAST KIMBERLEY
ADOPTED BUDGET 2014-15
Statement of Cash Flows
For the Year Ended 30 June 2015

	Note	2014/15 Adopted Budget \$	2013/14 Actual \$	2013/14 Amended Budget \$	2013/14 Adopted Budget \$
Cash Flows From Operating Activities					
Receipts					
Rates		9,007,142	7,708,091	7,681,122	7,681,122
Operating Grants, Subsidies, Contributions		6,849,231	2,245,280	2,931,028	2,931,028
Service Charges		0	301,515	300,000	300,000
Fees and Charges		7,500,965	7,324,905	7,753,785	7,753,785
Interest Earnings		406,500	494,010	385,250	385,250
Goods and Services Tax		1,845,313	2,381,463	2,270,820	2,270,820
Other Revenue		495,600	265,486	80,654	80,654
		26,104,750	20,720,750	21,402,659	21,402,659
Payments					
Employee Costs		(10,418,297)	(10,764,527)	(10,215,918)	(10,215,918)
Materials and Contracts		(9,778,411)	(5,829,334)	(6,258,330)	(6,289,630)
Utility Charges		(1,110,460)	(1,079,857)	(884,208)	(884,208)
Insurance Expenses		(638,881)	(478,267)	(488,238)	(488,238)
Interest Expenses		(375,148)	(251,583)	(253,670)	(253,670)
Goods and Services Tax		(2,112,074)	(2,541,464)	(1,644,878)	(1,644,878)
Other Expenditure		(751,083)	(900,144)	(848,913)	(848,913)
		(25,184,355)	(21,845,176)	(20,594,155)	(20,625,455)
Net Cash Provided By Operating Activities	15(b)	920,395	(1,124,426)	808,504	777,204
Cash Flows from Investing Activities					
Payments for Development of Land Held for Resale		0	0	(504,504)	(504,504)
Payments for Purchase of Property, Plant & Equipment		(879,462)	(2,890,599)	(5,425,496)	(4,428,913)
Payments for Construction of Infrastructure		(4,684,822)	(4,481,034)	(6,774,959)	(10,844,598)
Non-Operating Grants, Subsidies, Contributions used for the Development of Assets		6,491,991	2,507,779	5,156,224	5,993,853
Proceeds from Sale of Land Held for Resale		365,000	386,337	940,638	0
Proceeds from Sale of Plant & Equipment	4	29,000	133,000	74,389	1,015,027
Net Cash Used in Investing Activities		1,321,707	(4,344,515)	(6,533,708)	(8,769,135)

SHIRE OF WYNDHAM EAST KIMBERLEY

ADOPTED BUDGET 2014-15

Statement of Cash Flows (Continued)

For the Year Ended 30 June 2015

	Note	2014/15 Adopted Budget \$	2013/14 Actual \$	2013/14 Amended Budget \$	2013/14 Adopted Budget \$
Cash Flows from Financing Activities					
Repayment of Debentures	5	(2,406,937)	(478,397)	(478,397)	(478,397)
Repayment of Finance Leases					
Proceeds from Self Supporting Loans					
Proceeds from New Debentures	5	1,803,218	2,308,498	2,308,498	2,308,498
Net Cash Provided By (Used In) Financing Activities		(603,719)	1,830,101	1,830,101	1,830,101
Net Increase (Decrease) in Cash Held		1,638,383	(3,638,840)	(3,895,103)	(6,161,830)
Cash at Beginning of Year		8,911,716	12,550,556	12,550,556	12,913,101
Cash and Cash Equivalents at the End of the Year	15(a)	<u>10,550,098</u>	<u>8,911,716</u>	<u>8,655,453</u>	<u>6,751,271</u>

SHIRE OF WYNDHAM EAST KIMBERLEY

ADOPTED BUDGET 2014-15

Rate Setting Statement

For the year ended 30 June 2015

	2014/15 Adopted Budget \$	2013/14 Actuals \$	2013/14 Amended Budget \$	2013/14 Adopted Budget \$
Revenue				
General Purpose Funding	4,413,934	2,256,822	2,284,289	2,251,545
Governance	1,086,042	130,220	119,966	103,850
Law, Order, Public Safety	59,350	50,150	42,697	53,318
Health	80,500	81,520	81,357	75,200
Education and Welfare	77,000	159,481	174,377	174,377
Housing	430,453	584,140	940,198	979,459
Community Amenities	2,483,863	2,426,143	2,552,334	2,592,983
Recreation and Culture	724,402	636,678	639,490	620,744
Transport	5,750,793	4,136,170	4,521,034	4,267,534
Economic Services	97,923	97,384	145,000	175,000
Other Property and Services	103,266	349,628	328,371	143,340
	15,307,526	10,908,337	11,829,113	11,437,350
Expenses				
General Purpose Funding	(559,166)	(873,939)	(844,584)	(650,513)
Governance	(1,440,658)	(2,870,317)	(2,882,883)	(3,048,552)
Law, Order, Public Safety	(700,194)	(729,871)	(709,724)	(674,838)
Health	(324,635)	(463,183)	(480,768)	(467,541)
Education and Welfare	(290,794)	(493,938)	(493,699)	(502,351)
Housing	(768,906)	(722,604)	(707,616)	(597,485)
Community Amenities	(5,446,553)	(5,914,374)	(5,238,829)	(5,127,519)
Recreation & Culture	(6,658,287)	(5,763,759)	(5,497,612)	(5,008,638)
Transport	(9,579,827)	(7,799,937)	(7,158,044)	(7,053,704)
Economic Services	(517,691)	(974,505)	(948,852)	(946,795)
Other Property and Services	(936,967)	(701,239)	(432,048)	(248,459)
	(27,223,677)	(27,307,666)	(25,394,660)	(24,326,395)
Adjustments for Cash Budget Requirements:				
Non-Cash Expenditure and Revenue				
(Profit)/Loss on Asset Disposals	(210,891)	(388,651)	(778,004)	(778,004)
Movement in Accruals and Provisions	5,000	(5,717)	48,452	48,452
Depreciation on Assets	6,036,820	5,601,156	5,662,315	4,694,750

SHIRE OF WYNDHAM EAST KIMBERLEY

ADOPTED BUDGET 2014-15

Rate Setting Statement

For the year ended 30 June 2015

	2014/15 Adopted Budget \$	2013/14 Actuals \$	2013/14 Amended Budget \$	2013/14 Adopted Budget \$
Capital Expenditure and Revenue				
Purchase Land Held for Resale	0	0	0	0
Purchase Land and Buildings	(638,000)	(1,744,787)	(3,726,132)	(3,580,668)
Purchase Infrastructure Assets - Roads	(2,393,929)	(3,056,157)	(2,896,046)	(2,858,500)
Purchase Infrastructure Assets - Footpaths	(31,000)	(1,099)	(31,000)	(31,000)
Purchase Infrastructure Assets - Drainage	(358,358)	(462,426)	(595,000)	(675,000)
Purchase Infrastructure Assets - Other	(1,901,535)	(961,351)	(3,252,913)	(6,067,641)
Purchase Plant and Equipment	(124,962)	(923,273)	(936,156)	(1,107,888)
Purchase Furniture and Equipment	(116,500)	(222,540)	(343,985)	(469,265)
Grants/Contributions for Develop. of Assets	6,491,991	2,507,779	5,156,224	6,493,853
Proceeds from Disposal of Assets	394,000	519,337	940,638	1,015,027
Repayment of Debentures	(2,406,937)	(478,397)	(478,397)	(478,397)
Proceeds from New Debentures	1,803,218	2,308,498	2,308,498	2,308,498
Transfers to Reserves (Restricted Assets)	(4,000,605)	(1,857,964)	(2,315,914)	(2,205,013)
Transfers from Reserves (Restricted Assets)	1,253,687	843,187	1,611,787	3,111,153
<i>ADD Estimated Surplus/(Deficit) July 1 B/Fwd</i>	(1,423,053)	5,702,346	5,702,346	6,068,866
<i>LESS Estimated Surplus/(Deficit) June 30 C/Fwd</i>	(356,592)	(1,423,053)	31,300	31,300
Amount Required to be Raised from Rates	9,180,615	7,596,334	7,520,134	7,431,122

SHIRE OF WYNDHAM EAST KIMBERLEY

ADOPTED BUDGET 2014 -15

Notes to and Forming Part of the Budget

For the Year Ended 30 June 2015

I. SIGNIFICANT ACCOUNTING POLICIES

(a) Basis of Preparation

The budget has been prepared in accordance with applicable Australian Accounting Standards (as they apply to local government and not-for-profit entities), Australian Accounting Interpretations, other authoritative pronouncements of the Australian Accounting Standards Board, the Local Government Act 1995 and accompanying regulations. Material accounting policies which have been adopted in the preparation of this budget are presented below and have been consistently applied unless stated otherwise.

Except for cash flow and rate setting information, the budget has also been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

The Local Government Reporting Entity

All Funds through which the Council controls resources to carry on its functions have been included in the financial statements forming part of this budget.

In the process of reporting on the local government as a single unit, all transactions and balances between those Funds (for example, loans and transfers between Funds) have been eliminated.

All monies held in the Trust Fund are excluded from the financial statements. A separate statement of those monies appears at Note 16 to this budget document.

(b) 2013/14 Actual Balances

Balances shown in this budget as 2013/14 Actual are as forecast at the time of budget preparation and are subject to final adjustments.

(c) Rounding Off Figures

All figures shown in this budget, other than a rate in the dollar, are rounded to the nearest dollar.

(d) Rates, Grants, Donations and Other Contributions

Rates, grants, donations and other contributions are recognised as revenues when the local government obtains control over the assets comprising the contributions.

Control over assets acquired from rates is obtained at the commencement of the rating period or, where earlier, upon receipt of the rates.

(e) Goods and Services Tax (GST)

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position.

SHIRE OF WYNDHAM EAST KIMBERLEY

ADOPTED BUDGET 2014 -15

Notes to and Forming Part of the Budget

For the Year Ended 30 June 2015

I. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(e) Goods and Services Tax (GST) (Continued)

Cash flows are presented on a Gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

(f) Superannuation

The Council contributes to a number of Superannuation Funds on behalf of employees.

All funds to which the Council contributes are defined contribution plans.

(g) Cash and Cash Equivalents

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks, other short term highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts.

Bank overdrafts are shown as short term borrowings in current liabilities in the statement of financial position.

(h) Trade and Other Receivables

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

Receivables expected to be collected within 12 months of the end of the reporting period are classified as current assets. All other receivables are classified as non-current assets.

Collectability of trade and other receivables is reviewed on an ongoing basis. Debts that are known to be uncollectible are written off when identified. An allowance for doubtful debts is raised when there is objective evidence that they will not be collectible.

(i) Inventories

General

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

Land Held for Resale

Land held for development and sale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development. Finance costs and holding charges incurred after development is completed are expensed.

SHIRE OF WYNDHAM EAST KIMBERLEY
ADOPTED BUDGET 2014 -15
Notes to and Forming Part of the Budget
For the Year Ended 30 June 2015

I. SIGNIFICANT ACCOUNTING POLICIES (Continued)

Land Held for Resale (Continued)

Gains and losses are recognised in profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed on to the buyer at this point.

Land held for sale is classified as current except where it is held as non-current based on Council's intentions to release for sale.

(j) Fixed Assets

Each class of fixed assets within either property, plant and equipment or infrastructure, is carried at cost or fair value as indicated less, where applicable, any accumulated depreciation and impairment losses.

Mandatory Requirement to Revalue Non-Current Assets

Effective from 1 July 2012, the Local Government (Financial Management) Regulations were amended and the measurement of non-current assets at Fair Value became mandatory.

The amendments allow for a phasing in of fair value in relation to fixed assets over three years as follows:

(a) for the financial year ending on 30 June 2013, the fair value of all of the assets of the local government that are plant and equipment; and

(b) for the financial year ending on 30 June 2014, the fair value of all of the assets of the local government -

(i) that are plant and equipment; and

(ii) that are -

(I) land and buildings; or

(II) infrastructure;

and

(c) for a financial year ending on or after 30 June 2015, the fair value of all of the assets of the local government.

Thereafter, in accordance with the regulations, each asset class must be revalued at least every 3 years.

In 2013, Council commenced the process of adopting Fair Value in accordance with the Regulations.

Relevant disclosures, in accordance with the requirements of Australian Accounting Standards, have been made in the budget as necessary.

SHIRE OF WYNDHAM EAST KIMBERLEY
ADOPTED BUDGET 2014 -15
Notes to and Forming Part of the Budget
For the Year Ended 30 June 2015

I. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(j) Fixed Assets (Continued)

Land Under Control

In accordance with Local Government (Financial Management) Regulation 16(a), the Council was required to include as an asset (by 30 June 2013), Crown Land operated by the local government as a golf course, showground, racecourse or other sporting or recreational facility of state or regional significance.

Upon initial recognition, these assets were recorded at cost in accordance with AASB 116. They were then classified as Land and revalued along with other land in accordance with the other policies detailed in this Note.

Whilst they were initially recorded at cost (being fair value at the date of acquisition (deemed cost) as per AASB 116) they were revalued along with other items of Land and Buildings at 30 June 2014.

Initial Recognition and Measurement between Mandatory Revaluation Dates

All assets are initially recognised at cost and subsequently revalued in accordance with the mandatory measurement framework detailed above.

In relation to this initial measurement, cost is determined as the fair value of the assets given as consideration plus costs incidental to the acquisition. For assets acquired at no cost or for nominal consideration, cost is determined as fair value at the date of acquisition. The cost of non-current assets constructed by the Council includes the cost of all materials used in construction, direct labour on the project and an appropriate proportion of variable and fixed overheads.

Individual assets acquired between initial recognition and the next revaluation of the asset class in accordance with the mandatory measurement framework detailed above, are carried at cost less accumulated depreciation as management believes this approximates fair value. They will be subject to subsequent revaluation on the next anniversary date in accordance with the mandatory measurement framework detailed above.

Revaluation

Increases in the carrying amount arising on revaluation of assets are credited to a revaluation surplus in equity. Decreases that offset previous increases of the same asset are recognised against revaluation surplus directly in equity. All other decreases are recognised in profit or loss.

SHIRE OF WYNDHAM EAST KIMBERLEY
ADOPTED BUDGET 2014 -15
Notes to and Forming Part of the Budget
For the Year Ended 30 June 2015

I. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(j) Fixed Assets (Continued)

Transitional Arrangement

During the time it takes to transition the carrying value of non-current assets from the cost approach to the fair value approach, the Council may still be utilising both methods across differing asset classes.

Those assets carried at cost will be carried in accordance with the policy detailed in the ***Initial Recognition*** section as detailed above.

Those assets carried at fair value will be carried in accordance with the ***Revaluation Methodology*** section as detailed above.

Land Under Roads

In Western Australia, all land under roads is Crown land, the responsibility for managing which, is vested in the local government.

Effective as at 1 July 2008, Council elected not to recognise any value for land under roads acquired on or before 30 June 2008. This accords with the treatment available in Australian Accounting Standard AASB 1051 Land Under Roads and the fact Local Government (Financial Management) Regulation 16(a)(i) prohibits local governments from recognising such land as an asset.

In respect of land under roads acquired on or after 1 July 2008, as detailed above, Local Government (Financial Management) Regulation 16(a)(i) prohibits local governments from recognising such land as an asset.

Whilst such treatment is inconsistent with the requirements of AASB 1051, Local Government (Financial Management) Regulation 4(2) provides, in the event of such an inconsistency, the Local Government (Financial Management) Regulations prevail.

Consequently, any land under roads acquired on or after 1 July 2008 is not included as an asset of the Council.

Depreciation

The depreciable amount of all fixed assets including buildings but excluding freehold land, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held ready for use. Leasehold improvements are depreciated over the shorter of either the unexpired period of the lease or the estimated useful life of the improvements.

SHIRE OF WYNDHAM EAST KIMBERLEY

ADOPTED BUDGET 2014 -15

Notes to and Forming Part of the Budget

For the Year Ended 30 June 2015

I. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(j) Fixed Assets (Continued)

Major depreciation periods are as per Council adopted policy F20 Non Current Asset Capitalisation and Depreciation Control.

Land and Buildings

Land	Not depreciated
Buildings	30 to 40 years
Minor Buildings and Building Improvements	10 years

Furniture and Equipment

Computers	3 years
Communications	5 years
Furniture	10 years
Equipment	5 years

Plant and Equipment

Light Plant	3 years
Medium Plant	7 years
Heavy Plant	10 years
Minor Plant	7 to 10 years

Roads

Town Roads	10 to 45 years
Rural Roads	10 to 40 years
Runways/ Aprons / Taxiways	25 years

The assets residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period.

An asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount.

Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains and losses are included in profit or loss in the period which they arise.

When revalued assets are sold, amounts included in the revaluation surplus relating to that asset are transferred to retained surplus.

Capitalisation Threshold

Expenditure on items of equipment under \$5,000 is not capitalised. Rather, it is recorded on an asset inventory listing.

SHIRE OF WYNDHAM EAST KIMBERLEY
ADOPTED BUDGET 2014 -15
Notes to and Forming Part of the Budget
For the Year Ended 30 June 2015

I. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(k) Fair Value of Assets and Liabilities

When performing a revaluation, the Council uses a mix of both independent and management valuations using the following as a guide:

Fair Value is the price that Council would receive to sell the asset or would have to pay to transfer a liability, in an orderly (i.e. unforced) transaction between independent, knowledgeable and willing market participants at the measurement date.

As fair value is a market-based measure, the closest equivalent observable market pricing information is used to determine fair value. Adjustments to market values may be made having regard to the characteristics of the specific asset. The fair values of assets that are not traded in an active market are determined using one or more valuation techniques. These valuation techniques maximise, to the extent possible, the use of observable market data.

To the extent possible, market information is extracted from either the principal market for the asset (i.e. the market with the greatest volume and level of activity for the asset or, in the absence of such a market, the most advantageous market available to the entity at the end of the reporting period (i.e. the market that maximises the receipts from the sale of the asset after taking into account transaction costs and transport costs).

For non-financial assets, the fair value measurement also takes into account a market participant's ability to use the asset in its highest and best use or to sell it to another market participant that would use the asset in its highest and best use.

Fair Value Hierarchy

AASB 13 requires the disclosure of fair value information by level of the fair value hierarchy, which categorises fair value measurement into one of three possible levels based on the lowest level that an input that is significant to the measurement can be categorised into as follows:

Level 1

Measurements based on quoted prices (unadjusted) in active markets for identical assets or liabilities that the entity can access at the measurement date.

Level 2

Measurements based on inputs other than quoted prices included in Level 1 that are observable for the asset or liability, either directly or indirectly.

SHIRE OF WYNDHAM EAST KIMBERLEY
ADOPTED BUDGET 2014 -15
Notes to and Forming Part of the Budget
For the Year Ended 30 June 2015

I. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(k) Fair Value of Assets and Liabilities (Continued)

Level 3

Measurements based on unobservable inputs for the asset or liability.

The fair values of assets and liabilities that are not traded in an active market are determined using one or more valuation techniques. These valuation techniques maximise, to the extent possible, the use of observable market data. If all significant inputs required to measure fair value are observable, the asset or liability is included in Level 2. If one or more significant inputs are not based on observable market data, the asset or liability is included in Level 3.

Valuation techniques

The Council selects a valuation technique that is appropriate in the circumstances and for which sufficient data is available to measure fair value. The availability of sufficient and relevant data primarily depends on the specific characteristics of the asset or liability being measured. The valuation techniques selected by the Council are consistent with one or more of the following valuation approaches:

Market approach

Valuation techniques that use prices and other relevant information generated by market transactions for identical or similar assets or liabilities.

Income approach

Valuation techniques that convert estimated future cash flows or income and expenses into a single discounted present value.

Cost approach

Valuation techniques that reflect the current replacement cost of an asset at its current service capacity.

Each valuation technique requires inputs that reflect the assumptions that buyers and sellers would use when pricing the asset or liability, including assumptions about risks. When selecting a valuation technique, the Council gives priority to those techniques that maximise the use of observable inputs and minimise the use of unobservable inputs. Inputs that are developed using market data (such as publicly available information on actual transactions) and reflect the assumptions that buyers and sellers would generally use when pricing the asset or liability and considered observable, whereas inputs for which market data is not available and therefore are developed using the best information available about such assumptions are considered unobservable.

As detailed above, the mandatory measurement framework imposed by the Local Government (Financial Management) Regulations requires, as a minimum, all assets carried at a revalued amount to be revalued at least every 3 years.

SHIRE OF WYNDHAM EAST KIMBERLEY
ADOPTED BUDGET 2014 -15
Notes to and Forming Part of the Budget
For the Year Ended 30 June 2015

I. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(I) Financial Instruments

Initial Recognition and Measurement

Financial assets and financial liabilities are recognised when the Council becomes a party to the contractual provisions to the instrument. For financial assets, this is equivalent to the date that the Council commits itself to either the purchase or sale of the asset (ie trade date accounting is adopted).

Financial instruments are initially measured at fair value plus transaction costs, except where the instrument is classified 'at fair value through profit or loss', in which case transaction costs are expensed to profit or loss immediately.

Classification and Subsequent Measurement

Financial instruments are subsequently measured at fair value, amortised cost using the effective interest rate method, or cost.

Amortised cost is calculated as:

- (a) the amount in which the financial asset or financial liability is measured at initial recognition;
- (b) less principal repayments and any reduction for impairment; and
- (c) plus or minus the cumulative amortisation of the difference, if any, between the amount initially recognised and the maturity amount calculated using the effective interest rate method.

The effective interest method is used to allocate interest income or interest expense over the relevant period and is equivalent to the rate that discounts estimated future cash payments or receipts (including fees, transaction costs and other premiums or discounts) through the expected life (or when this cannot be reliably predicted, the contractual term) of the financial instrument to the net carrying amount of the financial asset or financial liability. Revisions to expected future net cash flows will necessitate an adjustment to the carrying value with a consequential recognition of an income or expense in profit or loss.

(i) Financial assets at fair value through profit and loss

Financial assets are classified at "fair value through profit or loss" when they are held for trading for the purpose of short term profit taking. Assets in this category are classified as current assets. Such assets are subsequently measured at fair value with changes in carrying amount being included in profit or loss.

SHIRE OF WYNDHAM EAST KIMBERLEY
ADOPTED BUDGET 2014 -15
Notes to and Forming Part of the Budget
For the Year Ended 30 June 2015

I. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(I) Financial Instruments (Continued)

(ii) Loans and receivables

Loans and receivables are non-derivative financial assets with fixed or determinable payments that are not quoted in an active market and are subsequently measured at amortised cost. Gains or losses are recognised in profit or loss.

Loans and receivables are included in current assets where they are expected to mature within 12 months after the end of the reporting period.

(iii) Held-to-maturity investments

Held-to-maturity investments are non-derivative financial assets with fixed maturities and fixed or determinable payments that the Council's management has the positive intention and ability to hold to maturity. They are subsequently measured at amortised cost. Gains or losses are recognised in profit or loss.

Held-to-maturity investments are included in current assets where they are expected to mature within 12 months after the end of the reporting period. All other investments are classified as non-current.

(iv) Available-for-sale financial assets

Available-for-sale financial assets are non-derivative financial assets that are either not suitable to be classified into other categories of financial assets due to their nature, or they are designated as such by management. They comprise investments in the equity of other entities where there is neither a fixed maturity nor fixed or determinable payments.

They are subsequently measured at fair value with changes in such fair value (i.e. gains or losses) recognised in other comprehensive income (except for impairment losses). When the financial asset is derecognised, the cumulative gain or loss pertaining to that asset previously recognised in other comprehensive income is reclassified into profit or loss.

Available-for-sale financial assets are included in current assets, where they are expected to be sold within 12 months after the end of the reporting period. All other available for sale financial assets are classified as non-current.

(v) Financial liabilities

Non-derivative financial liabilities (excl. financial guarantees) are subsequently measured at amortised cost. Gains or losses are recognised in the profit or loss.

SHIRE OF WYNDHAM EAST KIMBERLEY
ADOPTED BUDGET 2014 -15
Notes to and Forming Part of the Budget
For the Year Ended 30 June 2015

I. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(l) Financial Instruments (Continued)

Impairment

A financial asset is deemed to be impaired if, and only if, there is objective evidence of impairment as a result of one or more events (a “loss event”) having occurred, which has an impact on the estimated future cash flows of the financial asset(s).

In the case of available-for-sale financial assets, a significant or prolonged decline in the market value of the instrument is considered a loss event. Impairment losses are recognised in profit or loss immediately. Also, any cumulative decline in fair value previously recognised in other comprehensive income is reclassified to profit or loss at this point.

In the case of financial assets carried at amortised cost, loss events may include: indications that the debtors or a group of debtors are experiencing significant financial difficulty, default or delinquency in interest or principal payments; indications that they will enter bankruptcy or other financial reorganisation; and changes in arrears or economic conditions that correlate with defaults.

For financial assets carried at amortised cost (including loans and receivables), a separate allowance account is used to reduce the carrying amount of financial assets impaired by credit losses. After having taken all possible measures of recovery, if management establishes that the carrying amount cannot be recovered by any means, at that point the written-off amounts are charged to the allowance account or the carrying amount of impaired financial assets is reduced directly if no impairment amount was previously recognised in the allowance account.

Derecognition

Financial assets are derecognised where the contractual rights for receipt of cash flows expire or the asset is transferred to another party, whereby the Council no longer has any significant continual involvement in the risks and benefits associated with the asset.

Financial liabilities are derecognised where the related obligations are discharged, cancelled or expired. The difference between the carrying amount of the financial liability extinguished or transferred to another party and the fair value of the consideration paid, including the transfer of non-cash assets or liabilities assumed, is recognised in profit or loss.

(m) Impairment of Assets

In accordance with Australian Accounting Standards the Council’s assets, other than inventories, are assessed at each reporting date to determine whether there is any indication they may be impaired.

SHIRE OF WYNDHAM EAST KIMBERLEY
ADOPTED BUDGET 2014 -15
Notes to and Forming Part of the Budget
For the Year Ended 30 June 2015

I. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(m) Impairment of Assets (Continued)

Where such an indication exists, an impairment test is carried out on the asset by comparing the recoverable amount of the asset, being the higher of the asset's fair value less costs to sell and value in use, to the asset's carrying amount.

Any excess of the asset's carrying amount over its recoverable amount is recognised immediately in profit or loss, unless the asset is carried at a revalued amount in accordance with another standard (e.g. AASB 116) whereby any impairment loss of a revaluation decrease in accordance with that other standard.

For non-cash generating assets such as roads, drains, public buildings and the like, value in use is represented by the depreciated replacement cost of the asset.

At the time of adopting this budget, it is not possible to estimate the amount of impairment losses (if any) as at 30 June 2015.

In any event, an impairment loss is a non-cash transaction and consequently, has no impact on this budget document.

(n) Trade and Other Payables

Trade and other payables represent liabilities for goods and services provided to the Council prior to the end of the financial year that are unpaid and arise when the Council becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition.

(o) Employee Benefits

Short-Term Employee Benefits

Provision is made for the Council's obligations for short-term employee benefits. Short-term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The Council's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the statement of financial position. The Council's obligations for employees' annual leave and long service leave entitlements are recognised as provisions in the statement of financial position.

SHIRE OF WYNDHAM EAST KIMBERLEY**ADOPTED BUDGET 2014 -15****Notes to and Forming Part of the Budget****For the Year Ended 30 June 2015****I. SIGNIFICANT ACCOUNTING POLICIES (Continued)****(o) Employee Benefits (Continued)****Other Long-Term Employee Benefits**

Provision is made for employees' long service leave and annual leave entitlements not expected to be settled wholly within 12 months after the end of the annual reporting period in which the employees render the related service. Other long-term employee benefits are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations or service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any re-measurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur.

The Council's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the Council does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

(p) Borrowing Costs

Borrowing costs are recognised as an expense when incurred except where they are directly attributable to the acquisition, construction or production of a qualifying asset. Where this is the case, they are capitalised as part of the cost of the particular asset until such time as the asset is substantially ready for its intended use or sale.

(q) Provisions

Provisions are recognised when the Council has a legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

(r) Current and Non-Current Classification

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the Council's operational cycle. In the case of liabilities where the Council does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current even if not expected to be realised in the next 12 months except for land held for sale where it is held as non-current based on the Council's intentions to release for sale.

SHIRE OF WYNDHAM EAST KIMBERLEY
ADOPTED BUDGET 2014 -15
Notes to and Forming Part of the Budget
For the Year Ended 30 June 2015

I. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(s) Comparative Figures

Where required, comparative figures have been adjusted to conform with changes in presentation for the current budget year.

(t) Budget Comparative Figures

Unless otherwise stated, the budget comparative figures shown in this budget document relate to the original budget estimate for the relevant item of disclosure.

SHIRE OF WYNDHAM EAST KIMBERLEY

ADOPTED BUDGET 2014 -15

Notes to and Forming Part of the Budget

For the Year Ended 30 June 2015

	Note	2014/15 Adopted Budget \$	2013/14 Actual \$	2013/14 Amended Budget \$
2. OPERATING REVENUES AND EXPENSES				
(a) Result from Ordinary Activities				
The result from ordinary activities includes:				
(i) Charging as Expenses:				
Auditors Remuneration				
Audit		24,000	23,000	23,000
Other Services		51,000	49,979	52,000
Depreciation				
By Program				
Governance		0	0	0
General Purpose Funding		0	0	0
Law, Order, Public Safety		8,700	8,647	5,000
Health		8,600	8,380	1,400
Education and Welfare		101,000	99,681	71,000
Housing		324,019	285,677	252,835
Community Amenities		356,000	245,839	128,000
Recreation and Culture		1,473,250	1,458,730	1,176,870
Transport		2,591,151	2,407,760	2,557,745
Economic Services		58,100	57,945	4,465
Other Property and Services		1,116,000	1,028,497	1,465,000
		<u>6,036,820</u>	<u>5,601,156</u>	<u>5,662,315</u>
By Class				
Land and Buildings		1,658,650	1,538,949	1,555,753
Furniture and Equipment		279,416	259,252	262,082
Plant and Equipment		877,533	814,204	823,094
Roads		1,930,620	1,791,292	1,810,851
Footpaths		108,634	100,794	101,895
Drainage		22,307	20,697	20,923
Other Infrastructure		1,159,658	1,075,968	1,087,717
		<u>6,036,820</u>	<u>5,601,156</u>	<u>5,662,315</u>
Interest Expenses (Finance Costs)				
- Debentures (refer note 5(a))		375,148	217,482	247,221
		<u>375,148</u>	<u>217,482</u>	<u>247,221</u>
(ii) Crediting as Revenues:				
Interest Earnings				
Investments				
- Reserve Funds		204,000	252,320	246,250
- Other Funds		100,000	140,455	153,216
Other Interest Revenue (refer note 13)		102,500	101,235	118,500
		<u>406,500</u>	<u>494,010</u>	<u>517,966</u>

SHIRE OF WYNDHAM EAST KIMBERLEY

ADOPTED BUDGET 2014 -15

Notes to and Forming Part of the Budget

For the Year Ended 30 June 2015

2. OPERATING REVENUES AND EXPENSES (Continued)

(b) Statement of Objective

Vision

For the East Kimberley to be a thriving community with opportunities for all.

Mission

To enable the East Kimberley to develop in a manner that will achieve social, cultural, economic and environmental benefits for all.

Commitment

Council and staff will make decisions with integrity, transparency and consistency.

In order to discharge its responsibilities to the community, Council has developed a set of operational and financial objectives. These objectives have been established both on an overall basis and for each of its broad activities/programs.

Council operations as disclosed in this budget encompass the following service orientated activities/programs:

GENERAL PURPOSE FUNDING

Rates, general purpose government grants and interest revenue.

GOVERNANCE

Administration and operation of facilities and services to members of Council; other costs that relate to the tasks of assisting elected members and ratepayers on matters which do not concern specific council services.

LAW, ORDER, PUBLIC SAFETY

Supervision of various by-laws, fire prevention, emergency services and animal control.

HEALTH

Food quality and pest control.

EDUCATION AND WELFARE

Operation of day care centre.

HOUSING

Provision of staff and residential housing.

COMMUNITY AMENITIES

Rubbish collection services, operation of tips, noise control, administration of the town planning scheme, maintenance of cemeteries, maintenance of storm water drainage, environmental services, public conveniences and cemetery operation. Community assistance grants, crime prevention and youth services.

RECREATION AND CULTURE

Maintenance of halls, aquatic centres, recreation centres and various reserves; operation of library and community development services.

TRANSPORT

Construction and maintenance of streets, roads, bridges; cleaning and lighting of streets, depot maintenance.

The Provision and operation of airport services.

ECONOMIC SERVICES

The regulation and provision of tourism, area promotion, building control, noxious weeds and vermin control.

OTHER PROPERTY & SERVICES

Private works operation, plant repairs, operations and administrative costs.

SHIRE OF WYNDHAM EAST KIMBERLEY
ADOPTED BUDGET 2014 -15
Notes to and Forming Part of the Budget
For the Year Ended 30 June 2015

3. ACQUISITION OF ASSETS	2014/15 Adopted Budget	2013/14 Actual	2013/14 Amended Budget
	\$	\$	\$
The following assets are budgeted to be acquired during the year:			
<u>By Program</u>			
Governance	0	16,616	17,500
General Purpose Funding	0	0	0
Law, Order, Public Safety	541,000	32,064	522,204
Health	0	0	5,000
Education and Welfare	0	27,685	28,000
Housing	20,000	1,434,345	2,867,356
Community Amenities	902,164	1,204,018	2,974,843
Recreation and Culture	376,000	192,414	239,199
Transport	3,515,658	3,636,196	4,225,234
Economic Services	0	0	0
Other Property and Services	209,462	828,295	901,895
	<u>5,564,284</u>	<u>7,371,632</u>	<u>11,781,231</u>
<u>By Class</u>			
Land and Buildings	638,000	1,744,787	3,726,132
Furniture and Equipment	116,500	222,540	343,985
Plant and Equipment	124,962	923,273	936,156
Infrastructure Assets - Roads	2,393,929	3,056,157	2,896,046
Infrastructure Assets - Footpaths	31,000	1,099	31,000
Infrastructure Assets - Drainage	358,358	462,426	595,000
Infrastructure Assets - Other	1,901,535	961,351	3,252,913
	<u>5,564,284</u>	<u>7,371,632</u>	<u>11,781,231</u>

To obtain further details of Asset Acquisitions refer to attachment
- Acquisition of Assets - 2014/15 Budget

SHIRE OF WYNDHAM EAST KIMBERLEY
ADOPTED BUDGET 2014 -15
Notes to and Forming Part of the Budget
For the Year Ended 30 June 2015

4. DISPOSALS OF ASSETS

The following assets are budgeted to be disposed of during the year.

By Program

	Net Book Value	Sale Proceeds	** Profit(Loss)
	2014/15 Budget \$	2014/15 Budget \$	2014/15 Budget \$
Housing			
LB107/179- 29 Boobialla Street	375,888	365,000	199,625
Other Property and Services			
Light Plant			
P490 WY14982 - 2011 Toyota Hilux	19,417	25,000	10,743
P468 - WY12495 - Holden Astra 1.9L	7,315	4,000	523
Medium Plant	-	-	-
Heavy Plant	-	-	-
Landfill Plant	-	-	-
Airport Plant	-	-	-
	402,620	394,000	210,891

By Class

	Net Book Value	Sale Proceeds	** Profit(Loss)
	2014/15 Budget \$	2014/15 Budget \$	2014/15 Budget \$
Land and Buildings	375,888	365,000	199,625
Plant and Equipment	26,732	29,000	11,266
Furniture and Equipment	0	0	0
Infrastructure Assets - Roads	0	0	0
Infrastructure Assets - Footpaths	0	0	0
Infrastructure Assets - Drainage	0	0	0
Infrastructure Assets - Other	0	0	0
	402,620	394,000	210,891

Summary

	2014/15 Budget \$
Profit on Asset Disposals	210,891
Loss on Asset Disposals	

** Profit Includes Revaluation Reserve Surplus & Deficits

SHIRE OF WYNDHAM EAST KIMBERLEY
ADOPTED BUDGET 2014-15

Notes to and Forming Part of the Budget
 For the Year Ended 30 June 2015

5. INFORMATION ON BORROWINGS

(a) Debenture Repayments

Movement in the carrying amounts of each class of property, plant and equipment between the beginning and the end of the current financial year.

Particulars	Loan No	Principal 1-Jul-14	New Loans	Principal Repayments		Principal Outstanding		Interest Repayments	
				2014/15 Budget \$	2013/14 Actual \$	2014/15 Budget \$	2013/14 Actual \$	2014/15 Budget \$	2013/14 Actual \$
Governance									
Administration Building Land	L122	327,842		46,894	44,202	280,948	372,044	19,212	21,584
Administration Building Bridging Loan	L123	1,500,000		1,500,000	0	0	1,500,000	21,985	47,185
Administration Building Loan	L124	2,182,562		221,859	213,621	1,960,703	2,182,562	82,109	84,886
New Loan - Administration Building		0	1,500,000	118,909	0	1,381,091	0	74,461	0
Education & Welfare									
Kununurra Childcare Centre	L120	353,245		55,742	52,445	297,504	353,245	20,318	16,245
Housing									
Staff Housing	L115	63,926		15,277	11,994	48,650	63,926	3,469	2,909
Community Amenities									
Liquid Waste Facility	L125	400,000		95,001	0	304,999	400,000	12,593	0
Waste Management	L126	1,695,000		139,522	0	1,555,478	1,695,000	69,935	0
Staff Housing	L127	88,498		13,428	0	75,070	88,498	3,147	0
Drainage	L128	125,000		10,289	0	114,711	125,000	5,171	0
New Loan - Building and Infrastructure Loan		0	303,218	24,037	0	279,181	0	15,794	0
Recreation & Culture									
KNX Aquatic Centre Refurbishment	L113	357,188		71,195	67,017	285,993	357,188	19,382	16,256
WYN Recreation Centre	L114	149,827		29,864	28,111	119,964	149,827	8,130	6,819
KNW Youth Centre	L118	121,814		27,258	25,371	94,556	121,814	8,228	10,091
Multi Purpose Courts	L119	210,996		37,663	35,636	173,332	210,996	11,215	11,508
		7,575,899	1,803,218	2,406,937	478,397	6,972,179	7,620,101	375,148	217,482

**SHIRE OF WYNDHAM EAST KIMBERLEY
ADOPTED BUDGET 2014-15**

Notes to and Forming Part of the Budget
For the Year Ended 30 June 2015

5. INFORMATION ON BORROWINGS (Continued)

(b) New Debentures - 2014/15

Particulars/Purpose	Estimated Amount Borrowed	Institution	Loan Type	Term (Years)	Total Interest & Charges	Interest Rate %	Amount Used Budget	Balance Unspent \$
New Loan - Administration Building	1,500,000	WATC	Debenture	10	424,413	5	1,500,000	0
New Loan - Building and Infrastructure Loan	303,218	WATC	Debenture	10	85,793	5	303,218	0

(c) Unspent Debentures

Council has unspent debenture fund as follows,

Particulars/Purpose	Unspent as at,	
	30 June 15 Budget	30 June 14 Actuals
Loan 125 - Liquid Waste Facility	0	235,056
Loan 128 - Drainage MUN	26,984	55,389
Loan 126 - Waste Management MUN	0	1,276,520
Loan 124 - Administration Building Loan	9,415	221,657
Total	36,399	1,788,622

(d) Overdraft

Council had no overdraft facility during the financial year 2013/14.

Council approved an overdraft facility with a limit of \$2.5 million at the Special Council Meeting in August 2014, Minute #10503.

SHIRE OF WYNDHAM EAST KIMBERLEY

ADOPTED BUDGET 2014 -15

Notes to and Forming Part of the Budget

For the Year Ended 30 June 2015

	2014/15 Adopted Budget \$	2013/14 Actual \$	2013/14 Amended Budget \$
6. RESERVES			
(a) Waste Management			
Opening Balance	183,153	295,061	268,457
Amount Set Aside / Transfer to Reserve	58,714	79,068	444,771
Amount Used / Transfer from Reserve	(242,023)	(190,977)	(230,753)
	<u>(156)</u>	<u>183,153</u>	<u>482,475</u>
(b) Airport General			
Opening Balance	6,437,868	5,189,347	5,026,632
Amount Set Aside / Transfer to Reserve	652,295	1,624,325	1,614,550
Amount Used / Transfer from Reserve	(618,479)	(375,804)	(654,219)
	<u>6,471,684</u>	<u>6,437,868</u>	<u>5,986,963</u>
(c) Plant and Equipment			
Opening Balance	2,912	75,305	75,305
Amount Set Aside / Transfer to Reserve	72	2,607	2,595
Amount Used / Transfer from Reserve	0	(75,000)	(75,000)
	<u>2,984</u>	<u>2,912</u>	<u>2,900</u>
(d) Parking			
Opening Balance	107,691	234,084	234,084
Amount Set Aside / Transfer to Reserve	2,646	36,964	8,305
Amount Used / Transfer from Reserve	0	(163,357)	(110,000)
	<u>110,337</u>	<u>107,691</u>	<u>132,389</u>
(e) Non-Potable Water			
Opening Balance	89,221	89,570	89,570
Amount Set Aside / Transfer to Reserve	2,192	3,101	3,087
Amount Used / Transfer from Reserve	(41,550)	(3,450)	(88,000)
	<u>49,863</u>	<u>89,221</u>	<u>4,657</u>
(f) Civic Buildings			
Opening Balance	7,608	7,353	7,353
Amount Set Aside / Transfer to Reserve	187	255	253
Amount Used / Transfer from Reserve	(7,794)	0	0
	<u>0</u>	<u>7,608</u>	<u>7,606</u>
(g) East Kimberley Tourism			
Opening Balance	127,409	116,481	116,481
Amount Set Aside / Transfer to Reserve	13,630	14,528	13,997
Amount Used / Transfer from Reserve	(9,368)	(3,600)	(10,000)
	<u>131,671</u>	<u>127,409</u>	<u>120,478</u>

SHIRE OF WYNDHAM EAST KIMBERLEY

ADOPTED BUDGET 2014 -15

Notes to and Forming Part of the Budget

For the Year Ended 30 June 2015

	2014/15 Adopted Budget \$	2013/14 Actual \$	2013/14 Amended Budget \$
6. RESERVES (Continued)			
(h) Foreshore			
Opening Balance	121,859	83,156	83,155
Amount Set Aside / Transfer to Reserve	73,994	38,703	61,610
Amount Used / Transfer from Reserve	0	0	0
	195,853	121,859	144,765
(i) Staff Entitlement			
Opening Balance	230,935	216,403	221,430
Amount Set Aside / Transfer to Reserve	5,674	14,532	7,631
Amount Used / Transfer from Reserve	0	0	0
	236,609	230,935	229,061
(j) Recreation Hardcourts			
Opening Balance	25,996	25,126	47,126
Amount Set Aside / Transfer to Reserve	639	870	1,315
Amount Used / Transfer from Reserve	(5,000)	0	(14,000)
	21,635	25,996	34,441
(k) Bio Security			
Opening Balance	267,316	258,371	258,372
Amount Set Aside / Transfer to Reserve	6,568	8,945	8,904
Amount Used / Transfer from Reserve	0	0	0
	273,883	267,316	267,276
(l) Childcare			
Opening Balance	132,666	118,661	118,662
Amount Set Aside / Transfer to Reserve	13,759	14,005	16,090
Amount Used / Transfer from Reserve	0	0	0
	146,425	132,666	134,752
(m) Parks			
Opening Balance	307,448	297,160	297,160
Amount Set Aside / Transfer to Reserve	7,554	10,288	10,241
Amount Used / Transfer from Reserve	0	0	0
	315,001	307,448	307,401
(n) Legal Fees			
Opening Balance	3,513	3,395	3,396
Amount Set Aside / Transfer to Reserve	86	118	117
Amount Used / Transfer from Reserve	(3,599)	0	0
	0	3,513	3,513

SHIRE OF WYNDHAM EAST KIMBERLEY

ADOPTED BUDGET 2014 -15

Notes to and Forming Part of the Budget

For the Year Ended 30 June 2015

	2014/15 Adopted Budget \$	2013/14 Actual \$	2013/14 Amended Budget \$
6. RESERVES (Continued)			
(o) Youth Bus			
Opening Balance	19,183	18,541	18,541
Amount Set Aside / Transfer to Reserve	471	642	2,572
Amount Used / Transfer from Reserve	(19,654)	0	0
	0	19,183	21,113
(p) Footpaths			
Opening Balance	238,404	260,389	260,389
Amount Set Aside / Transfer to Reserve	5,857	9,015	8,974
Amount Used / Transfer from Reserve	(31,000)	(31,000)	(25,000)
	213,261	238,404	244,363
(q) Asset Management			
Opening Balance	0	0	0
Amount Set Aside / Transfer to Reserve	306,267	0	0
Amount Used / Transfer from Reserve	(275,220)	0	0
	31,047	0	0
(r) Goomig Farmlands Roads Reserve			
Opening Balance	0	0	0
Amount Set Aside / Transfer to Reserve	2,850,000	0	0
Amount Used / Transfer from Reserve	0	0	0
	2,850,000	0	0
Total Reserves	11,050,098	8,303,180	8,124,153

SHIRE OF WYNDHAM EAST KIMBERLEY

ADOPTED BUDGET 2014 -15

Notes to and Forming Part of the Budget
For the Year Ended 30 June 2015

6. RESERVES (Continued)	2014/15 Adopted Budget	2013/14 Actual	2013/14 Amended Budget
	\$	\$	\$
Summary of Transfers			
Transfers to Reserves			
Waste Management	58,714	79,068	444,771
Airport General	652,295	1,624,325	1,614,550
Plant and Equipment	72	2,607	2,595
Parking	2,646	36,964	8,305
Non-Portable Water	2,192	3,101	3,087
Civic Buildings	187	255	253
East Kimberley Tourism	13,630	14,528	13,997
Foreshore	73,994	38,703	61,610
Staff Entitlement	5,674	14,532	7,631
Recreation Hardcourts	639	870	1,315
Bio Security	6,568	8,945	8,904
Childcare	13,759	14,005	16,090
Parks	7,554	10,288	10,241
Legal Fees	86	118	117
Youth Bus	471	642	2,572
Footpaths	5,857	9,015	8,974
Asset Management	306,267	0	0
Goomig Farmlands Roads Reserve	2,850,000	0	0
	<u>4,000,605</u>	<u>1,857,964</u>	<u>2,205,012</u>
Transfers from Reserves			
Waste Management	(242,023)	(190,977)	(230,753)
Airport General	(618,479)	(375,804)	(654,219)
Plant and Equipment	0	(75,000)	(75,000)
Parking	0	(163,357)	(110,000)
Non-Portable Water	(41,550)	(3,450)	(88,000)
Civic Buildings	(7,794)	0	0
East Kimberley Tourism	(9,368)	(3,600)	(10,000)
Foreshore	0	0	0
Staff Entitlement	0	0	0
Recreation Hardcourts	(5,000)	0	(14,000)
Bio Security	0	0	0
Childcare	0	0	0
Parks	0	0	0
Legal Fees	(3,599)	0	0
Youth Bus	(19,654)	0	0
Footpaths	(31,000)	(31,000)	(25,000)
Asset Management	(275,220)	0	0
Goomig Farmlands Roads Reserve	0	0	0
	<u>(1,253,687)</u>	<u>(843,187)</u>	<u>(1,206,972)</u>
Total Transfer to/(from) Reserves	<u>2,746,919</u>	<u>1,014,777</u>	<u>998,040</u>

SHIRE OF WYNDHAM EAST KIMBERLEY
ADOPTED BUDGET 2014 -15
Notes to and Forming Part of the Budget
For the Year Ended 30 June 2015

6. RESERVES (Continued)

In accordance with council resolutions in relation to each reserve account, the purpose for which the reserves are set aside are as follows:

Waste Management

This reserve is for the upgrade and rationalisation of Refuse Disposal Facilities within the Shire

Airport General

This reserve is for the improvement of Council's airport facilities, and also acts as the "float" for transferring the profit or loss on the operations of the airports in line with Council Policy F4

Plant and Equipment Replacement

This reserve is for the purchase of major plant and equipment

Parking

This Reserve is for the land purchase and/or the construction and maintenance of vehicle parking facilities with the Shire

Non-Potable Water

This reserve is for the development of non-potable water supply in Wyndham

Civic Buildings

This reserve is for the construction and/or capital maintenance of Civic Buildings within the Shire

East Kimberley Tourism

This reserve is for the capital maintenance and/or upgrading of the East Kimberley Tourism House

Foreshore

This reserve is for maintaining the foreshore of Lake Kununurra, funded from the contributions of leases on portion of Reserve 41812

Staff Entitlement

This reserve is to provide for Shire employee entitlements

Recreation Hardcourts

This Reserve is for purpose of providing for future capital upgrade of Recreational Hardcourts

Bio Security

To hold funds for use in emergency situations that threaten the bio security of the East Kimberley

Childcare

To hold lease payments from Kununurra Childcare Centre to provide for the capital maintenance of the building

Parks

To hold the funds from the sale of parks provided by the State to undertake major upgrades and to establish new parks and public open spaces in the Shire

SHIRE OF WYNDHAM EAST KIMBERLEY
ADOPTED BUDGET 2014 -15
Notes to and Forming Part of the Budget
For the Year Ended 30 June 2015

6. RESERVES (Continued)

Legal Fees

To hold funds not expended in any budget year to accumulate to cover any significant legal costs or expenses related to regulatory prosecution and enforcement matters

Youth Bus

To transfer fees from hire of Youth Buses to provide funds for repairs, maintenance and replacement of the Youth Buses.

Footpaths

To hold developer contributions for construction of footpaths after housing construction is completed in new subdivisions

Asset Management

To provide for the ongoing maintenance, renewal, upgrade, replacement or development of Shire owned assets within the Shire of Wyndham East Kimberley

Goomig Farmlands Roads Reserve

To provide for the second coat seal of roads within the Goomig Farmlands

	2014/15 Adopted Budget	2013/14 Actual	2013/14 Amended Budget
	\$	\$	\$
7. NET CURRENT ASSETS			
Composition of Estimated Net Current Asset Position			
CURRENT ASSETS			
Cash - Unrestricted	(749,333)	(941,805)	500,000
Cash - Restricted	11,050,098	8,303,180	8,124,153
Cash - Restricted Unspent Grants	249,333	1,550,340	31,300
Receivables	1,614,262	1,607,123	562,800
Inventories	16,651	17,037	15,000
	12,181,011	10,535,876	9,233,253
LESS: CURRENT LIABILITIES			
Payables and Provisions	(1,487,505)	(3,655,748)	(1,077,800)
NET CURRENT ASSET POSITION	10,693,506	6,880,128	8,155,453
Less: Cash - Restricted	(11,050,098)	(8,303,180)	(8,124,153)
ESTIMATED SURPLUS/(DEFICIENCY) C/FWD	(356,592)	(1,423,053)	31,300

The estimated surplus/(deficiency) c/fwd in the 2013/14 actual column represents the surplus (deficit) brought forward as at 1 July 2014.

The estimated surplus/(deficiency) c/fwd in the 2014/15 budget column represents the surplus (deficit) carried forward as at 30 June 2015.

SHIRE OF WYNDHAM EAST KIMBERLEY
ADOPTED BUDGET 2014-15
 Notes to and Forming Part of the Budget
 For the Year Ended 30 June 2015

8. RATING INFORMATION - 2014/15 FINANCIAL YEAR

RATE TYPE	Rate in \$	Number of Properties	Rateable Value \$	Budgeted Rate Revenue \$	Budgeted Interim Rates \$	Budgeted Back Rates \$	Budgeted Total Revenue \$	2013/14 Actual \$
Differential General Rate								
GRV - Residential	8.8623	1,600	46,794,384	4,147,059	0	0	4,147,059	0
GRV - Townsite *	0.0000	0	0	0	0	0	0	5,116,995
GRV - Other Vacant	13.2935	24	426,850	56,743	0	0	56,743	0
GRV - Other *	0.0000	0	0	0	0	0	0	6,807
GRV - Commercial	9.7485	129	14,611,445	1,424,397	0	0	1,424,397	0
GRV - Industrial	9.7485	164	8,620,645	840,384	0	0	840,384	0
UV - Rural Residential	0.9335	185	51,149,000	477,476	0	0	477,476	405,768
UV - Pastoral	2.9471	24	14,647,919	431,689	0	0	431,689	250,840
UV - Commercial/Industrial	0.6278	35	13,362,120	83,887	0	0	83,887	0
UV - Rural Agriculture 1	0.8878	76	64,296,200	570,822	0	0	570,822	592,445
UV - Rural Agriculture 2	0.6278	109	57,287,000	359,648	0	0	359,648	326,387
UV - Mining	25.7167	65	1,983,154	510,002	0	0	510,002	450,400
UV - Other	0.6006	4	7,246,000	43,519	0	0	43,519	98,994
Sub-Totals		2,415	280,424,717	8,945,625	0	0	8,945,625	7,248,636
Minimum Rates								
GRV - Residential	1034.00	41	326,574	42,394	0	0	42,394	0
GRV - Townsite *	0.00	0	0	0	0	0	0	338,325
GRV - Other Vacant	1034.00	105	429,250	108,570	0	0	108,570	0
GRV - Commercial	1034.00	49	393,865	50,666	0	0	50,666	0
GRV - Industrial	1034.00	8	41,275	8,272	0	0	8,272	0
UV - Rural Residential	1034.00	0	0	0	0	0	0	0
UV - Pastoral	1034.00	2	58,361	2,068	0	0	2,068	1,950
UV - Commercial/Industrial	1034.00	7	570,900	7,238	0	0	7,238	0
UV - Rural Agriculture 1	1034.00	2	50,000	2,068	0	0	2,068	975
UV - Rural Agriculture 2	1034.00	0	0	0	0	0	0	0
UV - Mining	830.00	65	99,524	53,950	0	0	53,950	64,750
UV - Other	1034.00	1	800	1,034	0	0	1,034	8,775
Sub-Totals		280	1,970,549	276,260	0	0	276,260	414,775
Ex Gratia Rates							9,221,885	7,663,411
Concessions							4,651	4,388
Discount							9,226,536	7,667,799
Totals							(45,921)	0
							9,180,615	(71,465)
								7,596,334

* Differential rating category changed for 2014/15

SHIRE OF WYNDHAM EAST KIMBERLEY
ADOPTED BUDGET 2014-15
 Notes to and Forming Part of the Budget
 For the Year Ended 30 June 2015

RATING INFORMATION (Continued) - 2014/15 FINANCIAL YEAR

All land except exempt land in the Shire of Wyndham East Kimberley is rated according to its Gross Rental Value (GRV) in townsites or Unimproved Value (UV) in the remainder of the Shire.

The general rates detailed above for the 2014/15 financial year have been determined by Council on the basis of raising the revenue required to meet the deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than rates and also considering the extent of any increase in rating over the level adopted in the previous year.

The minimum payments have been determined by Council on the basis that all ratepayers must make a reasonable contribution to the cost of the Local Government services/facilities.

Differential Rates

A Public Notice pursuant to Section 6.36(1) of the Local Government Act 1995 was published in the Kimberley Echo on 23 May 2014. Submissions from electors and ratepayers were invited up to 4.00pm on 13 June 2014. The Differential Rates advertised are detailed in the table below.

Differential Rate Category	Cents in the dollar	Min Rate \$
GRV - Residential	8.8623	1034
GRV - Other Vacant	13.2935	1034
GRV - Commercial	9.7485	1034
GRV - Industrial	9.7485	1034
UV - Rural Residential	0.9335	1034
UV - Pastoral	2.9471	1034
UV - Commercial/Industrial	0.6278	1034
UV - Rural Agriculture 1	0.8878	1034
UV - Rural Agriculture 2	0.6278	1034
UV - Mining	25.7167	830
UV - Other	0.6006	1034

SHIRE OF WYNDHAM EAST KIMBERLEY**ADOPTED BUDGET 2014-15****Notes to and Forming Part of the Budget****For the Year Ended 30 June 2015****9. SPECIFIED AREA RATE - 2014/15 FINANCIAL YEAR**

The Shire of Wyndham East Kimberley did not have an specified area rates for 2013/14 and does not plan to raise any specified area rates in 2014/15.

10. SERVICE CHARGES - 2014/15 FINANCIAL YEAR

The Shire of Wyndham East Kimberley does not impose a service charge on any of the prescribed services listed under Local Government (Financial Management) Regulations 1996, regulation 54.

11. FEES & CHARGES REVENUE

	2014/15	2013/14
	Adopted	Actual
	Budget	
	\$	\$
Governance	3,700	24,201
General Purpose Funding	16,000	11,741
Law, Order And Public Safety	43,350	41,203
Health	80,500	80,501
Education and Welfare	50,500	106,371
Housing	230,828	222,321
Community Amenities	2,366,600	2,274,796
Recreation And Culture	506,650	455,958
Transport	3,949,753	3,914,011
Economic Services	97,423	96,353
Other Property & Services	0	0
	<u>7,345,304</u>	<u>7,227,455</u>

SHIRE OF WYNDHAM EAST KIMBERLEY

ADOPTED BUDGET 2014-15

Notes to and Forming Part of the Budget

For the Year Ended 30 June 2015

12. RATE PAYMENT DISCOUNTS, WAIVERS & CONCESSIONS - 2014/15 FINANCIAL YEAR

The Shire of Wyndham East Kimberley is not providing a discount for early payment of rates for 2014/15.

Council has granted the following rates concessions and waivers of waste management charges for 2014/15 in accordance with discretionary powers provided by section 6.47 of the Local Government Act 1985.

Assessment		Rates	WMC	
Number	Organisation	Concession	Waiver	Total
		\$	\$	\$
A502	Wyndham Picture Gardens	1,428.60	200.00	1,628.60
A4993	Lake Kununurra Golf Club	8,789.20	200.00	8,989.20
A7561	Ord River Sailing Club	2,040.35	200.00	2,240.35
A2589	Kununurra Race Club	3,139.00	200.00	3,339.00
A5616	Kununurra Motocross Club	2,096.85	200.00	2,296.85
A1072	Kununurra Progress Association	14,711.42	200.00	14,911.42
A2866	Ord River Pistol Club	2,059.18	200.00	2,259.18
A5621	Kununurra Speedway	2,059.18	200.00	2,259.18
A7566	Kununurra Ski Club	2,040.35	200.00	2,240.35
A7620	Kununurra Agricultural Society	2,556.77	200.00	2,756.77
		<u>40,920.90</u>	<u>2,000.00</u>	<u>42,920.90</u>

Transitional Provision

Provision for additional rates concessions and the waiver of waste management charges to allow Council to consider further applications as allowed under council decision minute #10406 Special

Council Meeting May 2014	<u>5,000.00</u>	<u>400.00</u>	<u>5,400.00</u>
	<u>45,920.90</u>	<u>2,400.00</u>	<u>48,320.90</u>

SHIRE OF WYNDHAM EAST KIMBERLEY
ADOPTED BUDGET 2014-15
Notes to and Forming Part of the Budget
For the Year Ended 30 June 2015

13. INTEREST CHARGES AND INSTALMENTS - 2014/15 FINANCIAL YEAR

Rates are due and payable on 17 October 2014 or 35 days after the date of service appearing on the rate notice whichever is later.

An interest rate of 9% will be charged on all rate payments which are late. It is estimated this will generate income of \$75,000.00

Instalment Options

Instalment options are available to ratepayers for payment of their rates.

Option 1 (Full Payment)

Full amount of rates and charges including arrears to be paid on or before 17 October 2014 or 35 days after the date of service appearing on the rate notice whichever is later.

Option 2 (Two Instalments)

First instalment to be received on or before 17 October 2014 or 35 days after the date of service appearing on the rate notice whichever is later and including all arrears and one half of the current rates and service charges. The second instalment to be made on 20 February 2015 or four months and 35 days from service of rates notice whichever is later.

Option 3 (Four Instalments)

First instalment to be received on or before 17 October 2014 or 35 days after the date of service appearing on the rate notice whichever is later and including all arrears and one quarter of the current rates and service charges. The second, third and fourth instalments are to be made on 19 December 2014, 20 February 2015 and 24 April 2015 or at two month intervals whichever is later.

The cost of instalment plans will comprise a simple interest of 5.5% p.a calculated from the date the first instalment is due, together with an administration fee of \$11.50 for each instalment notice (ie \$34.50 for option 3)

The revenue from the imposition of the interest and administration charge under this option is estimated at \$37,500 as is dissected as follows:

	2014/15 Budget
	\$
Charges on Instalment Plan	10,000
Interest on Instalment Plan	27,500
	<hr style="width: 50%; margin-left: auto; margin-right: 0;"/>
	37,500 <hr style="width: 50%; margin-left: auto; margin-right: 0;"/>

SHIRE OF WYNDHAM EAST KIMBERLEY
ADOPTED BUDGET 2014-15
Notes to and Forming Part of the Budget
For the Year Ended 30 June 2015

14. COUNCILLORS' REMUNERATION

	2014/15 Adopted Budget \$	2013/14 Actual \$	2013/14 Amended Budget \$
The following fees, expenses and allowances are to be paid to council members and/or the president.			
Meeting Fees	135,140	127,406	130,500
President's Allowance	30,000	23,702	22,795
Deputy President's Allowance	7,500	4,303	5,699
Travelling Expenses	2,000	1,605	2,000
	<u>174,640</u>	<u>157,016</u>	<u>160,994</u>

15. NOTES TO THE CASH FLOW STATEMENT

(a) Reconciliation of Cash

For the purposes of the cash flow statement, cash includes cash and cash equivalents, net of outstanding bank overdrafts. Estimated cash at the end of the reporting period is as follows:

Cash - Unrestricted	(749,333)	(941,805)	500,000
Cash - Restricted	11,299,431	9,853,520	8,155,453
	<u>10,550,098</u>	<u>8,911,714</u>	<u>8,655,453</u>

The following restrictions have been imposed by regulation or other externally imposed requirements:

Reserves

Waste Management	(156)	183,153	482,475
Airport General	6,471,684	6,437,868	5,986,963
Plant and Equipment	2,984	2,912	2,900
Parking	110,337	107,691	132,389
Non-Portable Water	49,863	89,221	4,657
Civic Buildings	0	7,608	7,606
East Kimberley Tourism	131,671	127,409	120,478
Foreshore Reserve	195,853	121,859	144,765
Staff Entitlement	236,609	230,935	229,061
Recreation Hard courts	21,635	25,996	34,441
Bio Security	273,883	267,316	267,276
Childcare	146,425	132,666	134,752
Parks	315,001	307,448	307,401
Legal Fees	0	3,513	3,513
Youth Bus Reserve	0	19,183	21,113
Footpaths	213,261	238,404	244,363
Asset Management	31,047	0	0
Goomig Farmlands Roads Reserve	2,850,000		
	<u>11,050,098</u>	<u>8,303,180</u>	<u>8,124,153</u>

SHIRE OF WYNDHAM EAST KIMBERLEY

ADOPTED BUDGET 2014-15

Notes to and Forming Part of the Budget

For the Year Ended 30 June 2015

15. NOTES TO THE CASH FLOW STATEMENT (Continued)

	2014/15 Adopted Budget	2013/14 Actual	2013/14 Amended Budget
(a) Reconciliation of Cash (Continued)			
Other Restricted Cash - Unspent Grants			
Contribution to Local Planning Strategy	0	6,019	0
Sustainable Regions	0	26,300	26,300
Aboriginal Access Roads (WALGGC)	0	47,419	0
Regional Road Group (MRWA)	0	275,145	0
State Local Road Black Spot	0	15,734	0
Road Upgrade - Carlton Hill Road	0	201,000	0
Royalties for Regions (CLGF)	212,934	833,248	0
Libraries (Childrens Book Week)	0	1,060	5,000
Restricted Loan	36,399	144,415	0
	<u>249,333</u>	<u>1,550,340</u>	<u>31,300</u>
Total Restricted Cash	<u>11,299,431</u>	<u>9,853,520</u>	<u>8,155,453</u>
(b) Reconciliation of Net Cash Provided By Operating Activities to Net Result			
Net Result	3,756,455	(6,295,216)	(889,190)
Depreciation	6,036,820	5,601,156	5,662,315
(Profit)/Loss on Sale of Asset	(210,891)	(388,651)	(778,004)
(Increase)/Decrease in Receivables	(31,853)	(116,098)	445,451
(Increase)/Decrease in Inventories	386	251	(3,135)
Increase/(Decrease) in Payables	(2,192,807)	2,587,687	1,478,839
Increase/(Decrease) in Employee Provisions	54,277	(5,776)	48,452
Grants/Contributions for the Development of Assets	(6,491,991)	(2,507,779)	(5,156,224)
Net Cash from Operating Activities	<u>920,396</u>	<u>(1,124,427)</u>	<u>808,504</u>
(c) Undrawn Borrowing Facilities			
Credit Standby Arrangements			
Bank Overdraft limit	2,500,000	0	0
Bank Overdraft at Balance Date	0	0	0
Credit Card limit	55,000	55,000	41,000
Credit Card Balance at Balance Date	0	0	0
Total Amount of Credit Unused	<u>2,555,000</u>	<u>55,000</u>	<u>41,000</u>
Loan Facilities			
Loan Facilities in use at Balance Date	<u>7,016,381</u>	<u>7,620,101</u>	<u>0</u>
Unused Loan Facilities at Balance Date	<u>36,399</u>	<u>1,788,622</u>	<u>0</u>

SHIRE OF WYNDHAM EAST KIMBERLEY

ADOPTED BUDGET 2014-15

Notes to and Forming Part of the Budget

For the Year Ended 30 June 2015

16. TRUST FUNDS

Estimated movements in funds held over which the Shire has no control and which are not included in the financial statements are as follows:

Detail	Balance 30-Jun-14 \$	Estimated Amounts Received \$	Estimated Amounts Paid (\$)	Estimated Balance 30-Jun-15 \$
Housing Bond	500	0	0	500
Councillor Nomination Fees	0	0	0	0
ASIC - Airport Security Card	4,740	500	(1,000)	4,240
Footpath Bonds	37,008	5,000	(5,000)	37,008
Hall Hire Bonds - Kununurra Leisure Centre	5,650	5,000	(5,000)	5,650
Hall Hire Bonds - Peter Reid Memorial Hall	520	300	(500)	320
Wyndham Port Hall Bond	10,000	0	0	10,000
Wyndham Oval Hire Bonds	720	0	(520)	200
Kununurra Youth Centre Bond	2,000	0	0	2,000
Other	330	0	0	330
Public Open Space Contributions	419,712	0	0	419,712
Building Services Levy	3,830	28,000	(30,000)	1,830
Building & Construction Industry Training Fund	0	50,000	(50,000)	0
Kimberley Aboriginal Community Housing	0	0	0	0
Kununurra 50th Birthday Brick Fund	2,952	0	(2,952)	0
50th Anniversary Special Series Number Plates	7,275	0	(7,275)	0
Terminal Security Access Cards	715	500	(715)	500
Bus Hire Bond	0	0	0	0
Health Application Fee	140	0	(140)	0
Private Works Bonds	66,000	0	(66,000)	0
	<u>562,092</u>	<u>89,300</u>	<u>(169,102)</u>	<u>482,290</u>

17. MAJOR LAND TRANSACTIONS

It is not anticipated that any major land transactions will occur in 2014/15.

18. TRADING UNDERTAKINGS AND MAJOR TRADING UNDERTAKINGS

It is not anticipated that any trading undertakings or major trading undertakings will occur in 2014/15.

BUDGET SCHEDULES

SHIRE OF WYNDHAM EAST KIMBERLEY
ADOPTED BUDGET 2014-15
 Asset Additions
 For the Year Ended 30 June 2015

General Ledger	Description	Budget 2014/15	Method of Funding						Net to Council	Revenue Description				
			Grant		Reserve		Other							
			B / F Grant	Grant 14/15	GL	From Reserve	GL	Other Fund			GL			
	Purchase Land Held for Resale													
	Purchase Land and Buildings													
04050220	Land Subdivision Costs SES Shed Land	(515,000)												
04090120	Purchase staff housing in Kununurra	(20,000)	20,000	504,504	03040420			10,496	03000004					New Building and Infrastructure Loan C/F - \$834,002/- Regional CLGF 10/11 + Interest \$ 36,622 + Loan \$ 88,498/-+ C/F SWEK CLGF \$240,878/-
04050310	Kununurra Pound	(26,000)						26,000	03000004					New Building and Infrastructure Loan
04000013	Building upgrades courts	(5,000)					5,000	03017014						Recreation Hardcourts Reserve
04000004	Partial Flooring replacement - Terminal	(24,000)					24,000	03017002						Airport Reserve
04000078	Building Upgrade- Wyndham Administration	(48,000)								48,000	03040292			Loan No 124 - Kununurra Administration Building Loan
		(638,000)	20,000	504,504		29,000		84,496						
	Purchase Infrastructure Assets - Roads													
04120210	Kalumburu Road - Re-sheet	(685,213)		407,481	03120210									Aboriginal Roads Funding - Federal Grants - \$ 407,481/-
04120223	Road Upgrade Carlton Hill Road	(433,875)	225,000	208,875	03120213									Aboriginal Roads Funding - State Grants - \$ 203,740/- +\$66393 for 2013/14
04120238	Kerb renewal	(21,000)	21,000		03040420									Road Contributions - Carlton Hill Road
04120297	Meatworks Road Wyndham - Reconstruct and Seal	(100,000)		100,000	03120219									SWEK CLGF - 12/13
04120242	Coolbah - cven pk & high school	(27,600)	1,139	26,461	03120220									Dot reimbursement
04120243	Coolbah - Ironwood mangaboo	(23,403)	15,734	3,933	03120220									State Local Road Black Spot
04120300	Erythrina St - reconstruct, seal pavement & footpath re- instatate	(376,479)	216,479	106,667	03120212					53,333	03000004	3,736		State Local Road Black Spot
04120213	Weaber Plain Road - RRG - Reconstruct	(94,190)	58,666	14,667	03120212									Regional Road Group Grants -2/3 B/F from 13/14 - + New Building and Infrastructure Loan
04120319	Asphalt Coolbah and others (Asphalt resurfacing program (RRG) - Coolbah Drive MUN)	(276,291)		276,291	03120212					20,857	03000004			Regional Road Group \$73,333, + New Building and Infrastructure Loan
04120318	Asphalt Coolbah and others (Asphalt resurfacing program (R2R) - Kununurra town site MUN)	(91,346)		91,346	03120214									2/3 Regional Road Group + 1/3 SWEK
04000070	Bridges (5116) - D4 Weaber Plain Rd	(50,000)		50,000	03120221									R2R 14/15
04000046	Research Station Road	(26,362)												Bridges Maintenance - FEDS MUN
04000063	Egret Close	(65,000)	65,000		03040420			26,362	03000004					New Building and Infrastructure Loan
04000069	Mills Road reconstruct failures	(82,085)								82,085	03000004			SWEK CLGF - 12/13
04000061	Ivanhoe Crossing	(41,085)								41,085	03000004			New Building and Infrastructure Loan
		(2,393,929)	610,617	1,555,854				223,722		3,736				New Building and Infrastructure Loan
	Purchase Infrastructure Assets - Footpaths													
04120233	Footpath renewal	(31,000)					31,000	03017022						Footpath Reserve

SHIRE OF WYNDHAM EAST KIMBERLEY
 ADOPTED BUDGET 2014-15
 Asset Additions
 For the Year Ended 30 June 2015

General Ledger	Description	Budget 2014/15	Method of Funding						Net to Council	Revenue Description			
			Grant		Reserve		Other						
			B / F Grant	Grant 14/15	GL	From Reserve	GL	Other Fund			GL		
	Purchase Infrastructure Assets - Drainage												
		(31,000)					31,000						
04120263	Drainage Strategy, survey, outlet sth hwy to Lilly lagoon	(28,405)							28,405	03120250			Loan 128 - Drainage Strategy
04120275	Drainage Upgrade (Design, Estimates & Construct)	(230,203)	230,203		03040420								SWEK CLGF - 12/13
04000034	Divert collapsed drain under properties Mininata St	(26,250)	26,250		03040420								SWEK CLGF - 12/13
04000075	Reinstate Drainage Entry Points to M1 from Weaber Plains Drains	(73,500)	73,500		03040420								SWEK CLGF - 12/13
		(358,358)	329,953						28,405				
	Purchase Infrastructure Assets - Other												
04100115	Kununurra Landfill Site - Liquid Waste Facility	(122,556)							122,556	03100190			Loan 125 - Liquid Waste Facility
04120317	Parking / Safety improvements Mangaloo St	(129,000)	86,000	03120220					43,000	03000004			State Local Road Black Spot - 2/3 + SWEK 1/3 + New Building and Infrastructure Loan
04100116	Kununurra Landfill Site - Storm water & bores	(59,435)							59,435	03100120			Loan 126 - Waste Management MJUN
04120736	Upgrade Maintenance Area	(52,387)					52,387	03017002					Airport Reserve
04120728	Security Fence Upgrade - East Kimberley Regional Airport	(20,000)					20,000	03017002					Airport Reserve
04120734	Runway asphalt overlay	(250,000)	125,000	03120710			125,000	03017002					RADS 50% funding 50% Reserve
04120735	Welcome to Country Signage	(35,000)					35,000	03017002					Funded in the EKDP and transferred to Airport reserve
04100117	Wyndham Landfill Site - bores	(19,765)							19,765	03100120			Loan 126 - Waste Management MJUN
04120815	Car Park Repairs - Wyndham Airport	(10,000)					10,000	03017002					Airport Reserve
04120816	Runway Maintenance - Wyndham Airport	(10,000)					10,000	03017002					Airport Reserve
04120730	Reseal Apron - East Kimberley Regional Airport	(99,592)					99,592	03017002					CF - Airport Reserve
04111319	Wyndham Waste Water Treatment Facility	(41,550)					41,550	03017007					Non-portable water reserve
04000077	Airport Drainage Assessment	(300,000)	150,000	03120710			150,000	03017002					RADS 50% funding 50% Reserve
04000002	Runway strip soil depression rectification - East Kimberley Regional Airport	(15,000)					15,000	03017002					Airport Reserve
04000048	Geohydro assessment of site	(35,000)							35,000	03100120			Loan 126 - Waste Management MJUN
04000049	Weighbridge	(110,250)	73,500	03000002					36,750	03100120			Grant via Zone RIP + Waste Management Reserve
04000050	Fencing Dept Ag site	(35,000)							35,000	03100120			Loan 126 - Waste Management MJUN
04000051	Landfill cover lids	(120,000)					7,500	03017001					Loan 125 - Liquid Waste Facility + Waste Management Reserve
04000052	Extend landfill boundary	(70,000)							70,000	03100120			Loan 126 - Waste Management MJUN
04000072	Lilly Creek Lagoon Boat Ramp and Jetty	(337,000)	214,000	03000003									SWEK CLGF - 12/13 + Grant Income - Lilly Creek Lagoon Boat Ramp and Jetty
04000072			123,000	03040420									

SHIRE OF WYNDHAM EAST KIMBERLEY
ADOPTED BUDGET 2014-15
Asset Additions
 For the Year Ended 30 June 2015

General Ledger	Description	Budget 2014/15	Method of Funding						Net to Council	Revenue Description
			Grant		Reserve		Other			
			B / F Grant	Grant 14/15	GL	From Reserve	GL	Other Fund		
04000076	Glass crushing bunker- Landfill	(30,000)						30,000	03100120	Loan 126 - Waste Management MJUN
		(1,991,535)	648,500		566,029			564,006		
	Purchase Plant and Equipment									
04120714	Airport Plant - Purchase Price	(60,000)			60,000	03017002				Airport Reserve
04140812	Light Plant - Purchase Price	(54,962)					29,000		03140811	Light Plant - Trade value + Plant Reserve
04110817	Gymnasium Equipment - Recreation	(10,000)								10,000 SWEK
		(124,962)			60,000			29,000		35,962
	Purchase Furniture and Equipment									
04040216	20, Coolbah - Admin Building Furniture & Equipment	(5,000)						5,000	03040292	Loan No 124 - Kununurra Administration Building Loan
04120723	Furniture and Equipment - East Kimberley Regional Airport	(10,000)			10,000	03017002				Airport Reserve
04140611	Laptop and Desktop Upgrades - Information Technology	(40,000)								40,000 SWEK
04140632	Infrastructure Dept. Landfill Software	(8,000)						8,000	03100120	Loan 126 - Waste Management MJUN
04140612	Printer Replacements - Information Technology	(4,000)								4,000 SWEK
04140613	Implementation Synergy Modules - Information Technology	(10,000)								10,000 SWEK
04000009	System Development - Capital	(28,000)						28,000	03040292	Loan No 124 - Kununurra Administration Building Loan
04000008	Building security	(4,000)						4,000	03040292	Loan No 124 - Kununurra Administration Building Loan
04140628	Upgrade inter-site Network Connectivity	(7,500)					7,500		03017002	Airport Reserve
		(116,500)			17,500			45,000		54,000
	Grand Total	(5,564,284)	2,708,858		703,329			974,629		93,698

FEES AND CHARGES

Fees and Charges are set by the Council as part of the budget setting process and may be amended from time to time.

These Fees and Charges can only be modified by a resolution of Council or under delegated authority by the Chief Executive Officer.

All requests for concessions on Fees and Charges must be in made in advance, in writing. Requests should be addressed to the Chief Executive Officer.

Collection of Fees and Charges will be in accordance with Council Policy. The prescribed rate of 11% per annum applies to overdue payment of these charges that are permitted to be invoiced as per Council Policy.

Statutory charges are charges that are set by another legislative body. These have been published in this document for indicative reference only, and may change at any time without this document being amended.

SHIRE OF WYNDHAM EAST KIMBERLEY

2014-15

Fees and Charges

GL	Charge Type Code (If Sundry Debtor invoicing permitted to approved account holders under policy CP FIN.3207)	COUNCIL CHARGE GST INCLUSIVE (WHERE INDICATED %)		STATUTORY CHARGE	PRICING BASIS REFERENCE (TARGET)	LEGISLATIVE REFERENCE
		Effective 1 July 2014	Effective 1 January 2015			
GOVERNANCE AND GENERAL PURPOSE FUNDING						
Administrative Charges						
1030118	Change of Ownership Advices (via settlement agents) - Rating information - per lot	x	78.00		Full Cost Recovery	LGA 1995 Part 6 Division 5 Subdivision 2
	Copy of Rate Notice - per copy (Hard / Electronic copy)	x	22.00		Full Cost Recovery	
1030115	Rates Instalment Plans - interest	x	5.5%	5.5%	100% Regulatory Fee	Local Government (Financial Management) Regulations 1996, Part 5 section 68. GST Exempt: (A New Tax System (Goods and Services Tax) (Exempt Taxes, Fees and Charges) Determination 2011 (No. 1))
	Rates Instalment Plans (per instalment notice)	x	11.50		Full Cost Recovery	Local Government (Financial Management) Regulations 1996, Part 5 section 67. GST Exempt: (A New Tax System (Goods and Services Tax) (Exempt Taxes, Fees and Charges) Determination 2011 (No. 1))
1030113	Rates Penalty Interest	x	9.0%	9.0%	100% Regulatory Fee	Local Government (Financial Management) Regulations 1996, Part 5 section 70. GST Exempt: (A New Tax System (Goods and Services Tax) (Exempt Taxes, Fees and Charges) Determination 2011 (No. 1))
1030118	Rates Special Payment Arrangement Administrative Charge - Initial Establishment (by prior approval only)	x	54.80		Full Cost Recovery	Local Government (Financial Management) Regulations 1996, Part 5 section 67.
	Rates Special Payment Arrangement Administrative Charge - for each instalment of the payment arrangement	x	8.90		Full Cost Recovery	
1040211 (Debtors)	Debtor Special Payment Arrangement Administrative Charge (by prior approval only)	✓	54.80		Full Cost Recovery	LGA 1995 (6.16, 6.17, 6.18, 6.19)
Trust Receipt to T9996 (9101115) plus 1040213	Special Series Number Plates	x	305.00		Full Cost Recovery	
1040211	Retrieval and research fee for information / documentation (per hour - one hour minimum). Note: freedom of information restrictions may apply (additional fees apply for copying)	x	60.50		Full Cost Recovery	LGA 1995 Part 6 Division 5 Subdivision 2 GST Exempt: (A New Tax System (Goods and Services Tax) (Exempt Taxes, Fees and Charges) Determination 2011 (No. 1))

SHIRE OF WYNDHAM EAST KIMBERLEY

2014-15

Fees and Charges

GL	Charge Type Code (If Sundry Debtor involving permitted to approved account holders under policy CP FIN.3207)	COUNCIL CHARGE		STATUTORY CHARGE	PRICING BASIS REFERENCE (TARGET)	LEGISLATIVE REFERENCE
		GST	GST INCLUSIVE (WHERE INDICATED /)			
			Effective 1 July 2014	Per regulation as at 1 July 2014		
			Effective 1 January 2015			
GOVERNANCE AND GENERAL PURPOSE FUNDING (continued)						
Freedom of Information Charges						
		x		30.00	100% Regulatory Fee	
	Application Fee under section 12(1)(E) of the Act (for an application for non-personal information)					
	Charge for time taken by staff dealing with the application (per hour, or pro rata for a part of an hour)	x		30.00	100% Regulatory Fee	
	Charge for access time supervised by staff (per hour, or pro rata for a part of an hour), plus the actual additional cost to the Shire of any special arrangements (eg. Hire of facilities or equipment).	x		30.00	100% Regulatory Fee	
	Charges for photocopying -					
	(i) per hour, or pro rata for a part of an hour of staff time; and	x		30.00	100% Regulatory Fee	Freedom of Information Regulations 1993, Schedule 1.
	(ii) per copy	x		0.20	100% Regulatory Fee	
1040211	Charge for time taken by staff transcribing information from a tape or other device (per hour, or pro rata for a part of an hour)	x		30.00	100% Regulatory Fee	GST Exempt: (A New Tax System (Goods and Services Tax) (Exempt Taxes, Fees and Charges) Determination 2011 (No. 1))
	Charge for duplicating a tape, file or computer information	x		Actual Cost	Full Cost Recovery	
	Charge for delivery, packaging and postage	x		Actual Cost	Full Cost Recovery	
	Advance deposit which may be required by the Shire under section 18(1) of the Act, expressed as a percentage of the estimated charges which will be payable in excess of the application fee	x		25%	100% Regulatory Fee	
	Further advance deposit which may be required by the Shire under section 18(4) of the Act, expressed as a percentage of the estimated charges which will be payable in excess of the application fee	x		75%	100% Regulatory Fee	
Photocopying / Printing						
	A4 Black & white (single sided) per copy - multiply by two for a double sided copy.	✓		0.70	Full Cost Recovery	
	A4 Colour (single sided) per copy - multiply by two for a double sided copy.	✓		3.20	Full Cost Recovery	
	A3 Black & White (single sided) per copy - multiply by two for a double sided copy	✓		1.30	Full Cost Recovery	
	A3 Colour (single sided) per copy - multiply by two for a double sided copy	✓		6.00	Full Cost Recovery	
	A2 Black & White (single sided) per copy	✓		3.20	Full Cost Recovery	
	A2 Colour (single sided) per copy (printing electronic version only)	✓		11.70	Full Cost Recovery	LGA 1995 (6.16, 6.17, 6.18, 6.19)
1040211	A1 Black & White (single sided) per copy	✓		5.90	Full Cost Recovery	
	A1 Colour (single sided) per copy (printing electronic version only)	✓		23.90	Full Cost Recovery	
	A0 Black & White (single sided) per copy	✓		13.30	Full Cost Recovery	
	A0 Colour (single sided) per copy (printing electronic version only)	✓		47.70	Full Cost Recovery	

SHIRE OF WYNDHAM EAST KIMBERLEY
2014-15
Fees and Charges

GL	Charge Type Code (If Sundry Debtor involving permitted to approved account holders under policy CP FIN.3207)	COUNCIL CHARGE		STATUTORY CHARGE	PRICING BASIS REFERENCE (TARGET)	LEGISLATIVE REFERENCE
		GST	GST INCLUSIVE (WHERE INDICATED ✓)			
			Effective 1 July 2014	Effective 1 January 2015	Per regulation as at 1 July 2014	
Agendas / Minutes						
Note: these are available free of charge on Councils website and provided to Media at no cost. Hard copies will not be provided in colour.						
	0034	x	24.00		Full Cost Recovery	
	0036	x	24.00		Full Cost Recovery	
	0038	x	42.00		Full Cost Recovery	
1040211	0035	x	207.00		Full Cost Recovery	LGA 1995 Part 6 Division 5 Subdivision 2
	0037	x	207.00		Full Cost Recovery	
	0039	x	401.00		Full Cost Recovery	
Other Council Publications						
Rate Book						
Rate book will only be provided on completion of a statutory declaration that the information will not be used for commercial purposes by the purchaser or another person.						
		x	368.90		Full Cost Recovery	
		x	15.40		Full Cost Recovery	
1030115		x	125.10		Full Cost Recovery	LGA 1995 Part 6 Division 5 Subdivision 2
Other						
		✓	28.70		Full Cost Recovery	
1040211		✓	71.60		Full Cost Recovery	LGA 1995 Part 6 Division 5 Subdivision 2
Animal Control						
Sterilised Dog Registration						
One Year						
		x	20.00		100% Regulatory Fee	Dog Regulations 2013, Section 17
		x	10.00		100% Regulatory Fee	GST Exempt (A New Tax System (Goods and Services Tax) (Exempt Taxes, Fees and Charges)
1050311		x	5.00		100% Regulatory Fee	Determination 2011 (No. 1.)
Three Years						
		x	42.50		100% Regulatory Fee	
		x	21.25		100% Regulatory Fee	
		x	10.63		100% Regulatory Fee	

SHIRE OF WYNDHAM EAST KIMBERLEY

2014-15

Fees and Charges

GL	Charge Type Code (If Sanitary Debtor involving permitted to approved account holders under policy CP FIN.3207)	COUNCIL CHARGE		STATUTORY CHARGE	PRICING BASIS REFERENCE (TARGET)	LEGISLATIVE REFERENCE
		GST	GST INCLUSIVE (WHERE INDICATED /)			
		Effective 1 July 2014	Effective 1 January 2015	Per regulation as at 1 July 2014		
Animal Control (continued)						
Sterilised Dog Registration (continued)						
	Normal Fee	x		100.00	100% Regulatory Fee	
	Pensioner Concession	x		50.00	100% Regulatory Fee	
	Dog Bona Fide Used In Droving or Tending Stock	x		25.00	100% Regulatory Fee	
Unsterilised Dog Registration						
One Year						
	Normal Fee	x		50.00	100% Regulatory Fee	
	Pensioner Concession	x		25.00	100% Regulatory Fee	
	Dog Bona Fide Used In Droving or Tending Stock	x		12.50	100% Regulatory Fee	
Three Years						
1050311	Normal Fee	x		120.00	100% Regulatory Fee	Dog Regulations 2013, Section 17
	Pensioner Concession	x		60.00	100% Regulatory Fee	GST Exempt: (A New Tax System (Goods and Services Tax) (Exempt Taxes, Fees and Charges) Determination 2011 (No. 1))
	Dog Bona Fide Used In Droving or Tending Stock	x		30.00	100% Regulatory Fee	
Lifetime						
	Normal Fee	x		250.00	100% Regulatory Fee	
	Pensioner Concession	x		125.00	100% Regulatory Fee	
	Dog Bona Fide Used In Droving or Tending Stock	x		62.50	100% Regulatory Fee	
Dog Registration						
	Boarding Kennel Registration and Renewal Fee - licensed under section 27	x		200.00	100% Regulatory Fee	
Dog Infringements						
	Unregistered Dog (for dogs other than dangerous dogs)	x		200.00	100% Regulatory Fee	
	Unregistered Dog (dangerous dogs)	x		400.00	100% Regulatory Fee	
	Failure to notify local government of new owner	x		200.00	100% Regulatory Fee	
	Registration tag, certificate offences (for dogs other than dangerous dogs)	x		200.00	100% Regulatory Fee	
	Registration tag, certificate offences (dangerous dogs)	x		400.00	100% Regulatory Fee	
	Unlawful application of sterilisation tattoo	x		200.00	100% Regulatory Fee	
	Failure to ensure dog microchipped	x		200.00	100% Regulatory Fee	
	Failure to ensure dangerous dog microchipped	x		400.00	100% Regulatory Fee	Dog Regulations 2013, Section 33
	Failure to notify local government of microchip details	x		200.00	100% Regulatory Fee	GST Exempt: (A New Tax System (Goods and Services Tax) (Exempt Taxes, Fees and Charges) Determination 2011 (No. 1))
	Removing or interfering with a dog's microchip	x		200.00	100% Regulatory Fee	
	Transfer of ownership of unmicrochipped dog	x		200.00	100% Regulatory Fee	
	Failure to notify microchip database company of new owner	x		200.00	100% Regulatory Fee	
	Failure to notify local government, microchip database company of information changes	x		200.00	100% Regulatory Fee	
	Keeping more than the prescribed number of dogs (for dogs other than dangerous dogs)	x		200.00	100% Regulatory Fee	

SHIRE OF WYNDHAM EAST KIMBERLEY
2014-15
Fees and Charges

GL	Charge Type Code (If Sundry Debtor involving permitted to approved account holders under policy CP FIN.3207)	COUNCIL CHARGE		STATUTORY CHARGE	PRICING BASIS REFERENCE (TARGET)	LEGISLATIVE REFERENCE
		GST	GST INCLUSIVE (WHERE INDICATED /)			
			Effective 1 July 2014	Effective 1 July 2014	Per regulation as at 1 July 2014	
Animal Control (continued)						
Dog Infringements (continued)						
	Keeping more than the prescribed number of dogs (dangerous dogs)	x		400.00	100% Regulatory Fee	
	Breach of kennel establishment licence	x		200.00	100% Regulatory Fee	
	Dog not wearing collar with attached registration tag	x		200.00	100% Regulatory Fee	
	Dog not held or tethered in certain public places	x		200.00	100% Regulatory Fee	
	Dog in exercise areas, rural areas offences	x		200.00	100% Regulatory Fee	
	Greyhound not muzzled	x		200.00	100% Regulatory Fee	
	Dog in place without consent (for dogs other than dangerous dogs)	x		200.00	100% Regulatory Fee	
	Dog in place without consent (dangerous dogs)	x		400.00	100% Regulatory Fee	
	Dog attack or chase causing physical injury	x		400.00	100% Regulatory Fee	
	Dog attack or chase causing no physical injury (for dogs other than dangerous dogs)	x		200.00	100% Regulatory Fee	
	Dog attack or chase causing no physical injury (dangerous dogs)	x		400.00	100% Regulatory Fee	
	Dangerous dog not wearing prescribed collar with prescribed information	x		400.00	100% Regulatory Fee	
	Not complying with dangerous dog enclosure requirements	x		400.00	100% Regulatory Fee	
	Not complying with commercial security dog requirements	x		400.00	100% Regulatory Fee	
	Warning signs about dangerous dogs not displayed	x		400.00	100% Regulatory Fee	
	Dangerous dog not muzzled	x		400.00	100% Regulatory Fee	
	Dangerous dog not held or tethered	x		400.00	100% Regulatory Fee	
	Dangerous dog not controlled by capable person	x		400.00	100% Regulatory Fee	
	Dangerous dog in prohibited place	x		400.00	100% Regulatory Fee	
	Dangerous dog (restricted breed) not sterilised	x		400.00	100% Regulatory Fee	
	Dangerous dog (restricted breed) or pup advertised	x		400.00	100% Regulatory Fee	
	Dangerous dog (restricted breed) or pup sold	x		400.00	100% Regulatory Fee	
	Dangerous dog (restricted breed) or pup transferred	x		400.00	100% Regulatory Fee	
	Buying or accepting ownership of dangerous dog (restricted breed) or pup	x		400.00	100% Regulatory Fee	
	Breeding, or breeding from, dangerous dog (restricted breed)	x		400.00	100% Regulatory Fee	
	Dangerous dog (declared) sold or transferred to under 18 year old	x		400.00	100% Regulatory Fee	
	Failure to notify person of responsibilities under Part VI Div. 2	x		400.00	100% Regulatory Fee	
	Failure to notify local government of a dangerous dog event	x		400.00	100% Regulatory Fee	
	Failure to notify new local government that dangerous dog kept in its district	x		400.00	100% Regulatory Fee	
	Failure to provide a notice to new owner about a dangerous dog (declared)	x		400.00	100% Regulatory Fee	
	Failure to provide written notice to new owner about a dangerous dog (restricted breed) or dangerous dog (commercial security dog)	x		400.00	100% Regulatory Fee	
	Failure to notify local government of dangerous dog's new district or death	x		400.00	100% Regulatory Fee	

Dog Regulations 2013, Section 33
GST Exempt: (A New Tax System (Goods and Services Tax) (Exempt Taxes, Fees and Charges) Determination 2011 (No. 1))

1050313

SHIRE OF WYNDHAM EAST KIMBERLEY

2014-15

Fees and Charges

GL	Charge Type Code (If Sundry Debtor involving permitted to approved account holders under policy CP FIN.3207)	COUNCIL CHARGE		STATUTORY CHARGE	PRICING BASIS REFERENCE (TARGET)	LEGISLATIVE REFERENCE
		GST	GST INCLUSIVE (WHERE INDICATED /)			
		Effective 1 July 2014	Effective 1 January 2015	Per regulation as at 1 July 2014		
Animal Control (continued)						
Dog Infringements (continued)						
	Failure to comply with a nuisance dog order (for dogs other than dangerous dogs)	x		200.00	100% Regulatory Fee	
	Failure to comply with a nuisance dog order (dangerous dogs)	x		400.00	100% Regulatory Fee	
	Failure to produce document when so required (for dogs other than dangerous dogs)	x		200.00	100% Regulatory Fee	Dog Regulations 2013, Section 33
1050313	Failure to produce document when so required (dangerous dogs)	x		400.00	100% Regulatory Fee	GST Exempt: (A New Tax System (Goods and Services Tax) (Exempt Taxes, Fees and Charges)
	Failure to give name, date of birth or address on demand (for dogs other than dangerous dogs)	x		200.00	100% Regulatory Fee	Determination 2011 (No. 1.)
	Failure to give name, date of birth or address on demand (dangerous dogs)	x		400.00	100% Regulatory Fee	
Sterilised Cat Registration						
One Year						
	Normal Fee			20.00	100% Regulatory Fee	
	Pensioner Concession	x		10.00	100% Regulatory Fee	
	Fee for registration if application made after 31 May, until next 31 October	x		10.00	100% Regulatory Fee	
Three Years						
	Normal Fee	x		42.50	100% Regulatory Fee	Cat Regulations 2012, Schedule 3
1050321	Pensioner Concession	x		21.25	100% Regulatory Fee	GST Exempt: (A New Tax System (Goods and Services Tax) (Exempt Taxes, Fees and Charges)
Lifetime						
	Normal Fee	x		100.00	100% Regulatory Fee	Determination 2011 (No. 1.)
	Pensioner Concession	x		50.00	100% Regulatory Fee	
Cat Infringements						
	Unregistered Cat	x		200.00	100% Regulatory Fee	
	Failure to ensure cat is wearing its registration tag in public	x		200.00	100% Regulatory Fee	
	Removing, or interfering with a cat's registration tag	x		200.00	100% Regulatory Fee	
	Failure to ensure cat is micro chipped	x		200.00	100% Regulatory Fee	
	Removing, or interfering with a cat's microchip	x		200.00	100% Regulatory Fee	
	Failure to ensure cat is sterilised	x		200.00	100% Regulatory Fee	
	Identifying a cat as sterilised that is not	x		200.00	100% Regulatory Fee	Cat Regulations 2012 - Schedule 2
	Transfer of a cat that is not micro chipped (and is not exempt)	x		200.00	100% Regulatory Fee	GST Exempt: (A New Tax System (Goods and Services Tax) (Exempt Taxes, Fees and Charges)
	Transfer of a cat that is not sterilised (and is not exempt)	x		200.00	100% Regulatory Fee	Determination 2011 (No. 1.)
	Failure to notify local government or microchip database company of a new owner	x		200.00	100% Regulatory Fee	
	Failure to notify local government or microchip database company of a change of details	x		200.00	100% Regulatory Fee	
	Breeding cats, not being an approved cat breeder	x		200.00	100% Regulatory Fee	
	Cats not to be offered as prizes	x		200.00	100% Regulatory Fee	
	Refusal by alleged offender to give information on request	x		200.00	100% Regulatory Fee	

SHIRE OF WYNDHAM EAST KIMBERLEY

2014-15

Fees and Charges

GL	Charge Type Code (If Summary Debtor involving permitted to approved account holders under policy CP FIN.3207)	COUNCIL CHARGE		STATUTORY CHARGE	PRICING BASIS REFERENCE (TARGET)	LEGISLATIVE REFERENCE
		GST	GST INCLUSIVE (WHERE INDICATED ^)			
		Effective 1 July 2014	Effective 1 January 2015	Per regulation as at 1 July 2014		
Other Animal Control						
1050314	Replacement Dog Tags	✓	6.00		Partial Cost Recovery	LGA 1995 (6.16, 6.17, 6.18, 6.19).
1050313	Dog Seizure Fees. Note: this fee is payable in addition to Infringement Fees as per Dog Act 1976 and Dog Regulations 1976.	x	88.00		Full Cost Recovery	GST Exempt Where Indicated: (A New Tax System (Goods and Services Tax) (Exempt Taxes, Fees and Charges) Determination 2011 (No. 1))
1050312	Dog pound charge - each day thereafter	x	23.00		Partial Cost Recovery	
1050314	Destruction of dog. Note: impounded animals are destroyed after 72 hours of detention.	✓	78.00		Full Cost Recovery	
1050324	Replacement cat tags	✓	8.00		Partial Cost Recovery	LGA 1995 (6.16, 6.17, 6.18, 6.19)
1050323	Cat Seizure Fees (fee payable in addition to infringement fees)	x	117.00		Full Cost Recovery	GST Exempt Where Indicated: (A New Tax System (Goods and Services Tax) (Exempt Taxes, Fees and Charges) Determination 2011 (No. 1))
1050322	Cat Pound Charge	x	32.00		Partial Cost Recovery	
1050324	Destruction of Cat. (Impounded cat is destroyed after 72 hours of detention)	✓	101.00		Full Cost Recovery	
1050324	Cat Breeders Annual Registration Fee	x	100.00		Full Cost Recovery	Cat Act 2011 GST Exempt: (A New Tax System (Goods and Services Tax) (Exempt Taxes, Fees and Charges) Determination 2011 (No. 1))
Abandoned Vehicles						
1050412	Abandoned Vehicle Infringement	x	100.00		100% Regulatory Fee	Activities in Thoroughfares and Public Places and Trading Local Law 2003
	Towing Abandoned Vehicle - In addition to infringement	✓	Full Cost Recovery		Full Cost Recovery	
	Poundage Charges, each day	x	17.00		Full Cost Recovery	LGA 1995 (6.16, 6.17, 6.18, 6.19)
Road Closure Approval for Public Events						
01140210	Not for Profit / Non Government user groups as defined under "Community and Recreation Facilities and Services"	✓	88.00		Partial Cost Recovery	LGA 1995 Part 6 Division 5 Subdivision 2
	Commercial / Government / Private user groups as defined under "Community and Recreation Facilities and Services"	✓	176.50		Full Cost Recovery	
Traffic Management Signage and Temporary Fencing						
01140210	Short term Hire of SWEK Traffic Management Signs (per sign / per week). Note: erection of Traffic Management Signage must be undertaken by qualified person(s) and is only available to approved public events	✓	6.00		Full Cost Recovery	LGA 1995 Part 6 Division 5 Subdivision 2
	Erection of Traffic Management Signage by qualified Shire employees per hour	✓	153.00		Full Cost Recovery	
	Short term hire of SWEK temporary fencing (per panel / per week). Note: only available to Not for Profit / Non Government User Groups as defined under "Community and Recreation Facilities and Services". Pick up and delivery is hirers responsibility.	✓	6.00		Partial Cost Recovery	
	Bond	x	552.00		Full Cost Recovery	

SHIRE OF WYNDHAM EAST KIMBERLEY

2014-15

Fees and Charges

GL	Charge Type Code (If Sundry Debtor involving permitted to approved account holders under policy CP FIN.3207)	COUNCIL CHARGE		STATUTORY CHARGE	PRICING BASIS REFERENCE (TARGET)	LEGISLATIVE REFERENCE
		GST	GST INCLUSIVE (WHERE INDICATED /)			
		Effective 1 July 2014	Effective 1 January 2015	Per regulation as at 1 July 2014		
Bushfire Infringements						
	Setting Fire to Bush During Prohibited Burning Times	x		250.00	100% Regulatory Fee	
	Offences relating to burning of bush	x		250.00	100% Regulatory Fee	
	Failure to prepare a fire break in accordance with section 22(3)(b) before setting fire to bush on land adjoining exempt land	x		250.00	100% Regulatory Fee	
	Failure to produce permit to burn	x		100.00	100% Regulatory Fee	
	Failure or refusal to identify person who issued permit to burn	x		100.00	100% Regulatory Fee	
	Burning garden refuse at rubbish tip contrary to notice	x		1,000.00	100% Regulatory Fee	
	Burning garden refuse during limited burning times	x		250.00	100% Regulatory Fee	
	Offences relating to lighting of fires in the open air	x		250.00	100% Regulatory Fee	
	Lighting a fire contrary to a notice issued under section 25A(5) by a local government	x		250.00	100% Regulatory Fee	
	Offences relating to the operation of tractors or self propelled harvesters, engines, machinery and vehicles during the prohibited and restricted burning times	x		250.00	100% Regulatory Fee	
	Operation of a tractor or self propelled harvester without a fire extinguisher contrary to a notice issued by a local government	x		250.00	100% Regulatory Fee	
	Giving a false alarm of fire	x		250.00	100% Regulatory Fee	
	Vandalism	x		250.00	100% Regulatory Fee	
	Failure of occupier of land to extinguish a bush fire burning on the land	x		250.00	100% Regulatory Fee	
	Offences relating to the disposal of cigarettes, cigars and matches	x		100.00	100% Regulatory Fee	
	Refusal to state name and abode or stating false name and abode	x		100.00	100% Regulatory Fee	
	Obstruction	x		250.00	100% Regulatory Fee	
	Applying to another bush fire control officer for permit where permit already refused or granted subject to special conditions	x		250.00	100% Regulatory Fee	
	Failure to notify or report the escape of a fire lit under permit	x		250.00	100% Regulatory Fee	
	Failure to comply with a requisition of a bush fire control officer relating to burning under section 24A of the Act	x		250.00	100% Regulatory Fee	
	Offences relating to operation of bulldozer or road grader	x		250.00	100% Regulatory Fee	
	Operating harvesting machine or header during prohibited burning times or restricted burning times without fire extinguisher	x		250.00	100% Regulatory Fee	
	Operating or using engines, vehicles, plant or machinery contrary to notice or direction	x		500.00	100% Regulatory Fee	
	Failure to fit spark arrester to power saw, bag loader or other plant or equipment	x		250.00	100% Regulatory Fee	
	Offences relating to operation of motor vehicles	x		250.00	100% Regulatory Fee	
	Offences relating to operation of aeroplanes	x		250.00	100% Regulatory Fee	
	Offences relating to operation of welding and cutting apparatus	x		250.00	100% Regulatory Fee	

01050417

Bush Fires Act 1954

SHIRE OF WYNDHAM EAST KIMBERLEY

2014-15

Fees and Charges

GL	Charge Type Code (If Summary Debtor involving permitted to approved account holders under policy CP FIN.3207)	COUNCIL CHARGE		STATUTORY CHARGE	PRICING BASIS REFERENCE (TARGET)	LEGISLATIVE REFERENCE
		GST	GST INCLUSIVE (WHERE INDICATED)			
			Effective 1 July 2014	Effective 1 January 2015	Per regulation as at 1 July 2014	
Bushfire Infringements (continued)						
	Failure to comply with directions of bush fire control officer	x		250.00	100% Regulatory Fee	
	Offences relating to the use of fireworks	x		250.00	100% Regulatory Fee	
	Failure to comply with the directions of a bush fire control officer	x		250.00	100% Regulatory Fee	
01050417	Failure to give prescribed notification to local government regarding the occurrence of a bush fire	x		100.00	100% Regulatory Fee	Bush Fires Act 1954
	Failure by owner or occupier of land to give prescribed notice of intention to exercise powers conferred by section 34 of the Act	x		250.00	100% Regulatory Fee	
Camping Infringements						
	Occupied a park home not in a caravan park	x		200.00	100% Regulatory Fee	
	Camped other than at a licensed caravan park or camping ground	x		100.00	100% Regulatory Fee	
	Excessive number of caravans on a lot without approval	x		100.00	100% Regulatory Fee	
	Failed to maintain a caravan or a camp in a condition such that it was not a hazard to safety or health	x		100.00	100% Regulatory Fee	
	Failed to ensure that a caravan or park home was transportable	x		100.00	100% Regulatory Fee	
	Failed to ensure that a caravan complied with standards for caravans	x		100.00	100% Regulatory Fee	
	Failed to ensure that an annex complied to standards for annexes	x		100.00	100% Regulatory Fee	
	Being an occupier of a site, failed to ensure the site complied with the requirements of Schedule 7 of the Regulations being:					
	a. a vehicle parked on a facility road	x		50.00	100% Regulatory Fee	Parks & Camping Grounds Act 1997
	b. a caravan, storage shed or other building on a site not tied down or made safe as approved	x		200.00	100% Regulatory Fee	
	Being an owner or person who has control of a dog which is not kept on a leash or kept in an enclosed or fenced area	x		100.00	100% Regulatory Fee	
	Drove a vehicle in a facility at a speed exceeding 8km/hour	x		50.00	100% Regulatory Fee	
	Brought a park home onto a facility without the prior approval of the facility licence holder	x		200.00	100% Regulatory Fee	
	Attached a rigid annex to a caravan without the written approval of the licence holders, and also requires written approval of local government	x		200.00	100% Regulatory Fee	
	Constructed a carport or pergola without the prior written approval of the Shire of Wyndham East Kimberley and the licence holder	x		200.00	100% Regulatory Fee	
	Constructed a carport or pergola in a facility without the written approval of the licence holder and the Shire of Wyndham East Kimberley	x		200.00	100% Regulatory Fee	

SHIRE OF WYNDHAM EAST KIMBERLEY

2014-15

Fees and Charges

GL	Charge Type Code (If Sundry Debtor involving permitted to approved account holders under policy CP FIN.3207)	COUNCIL CHARGE			STATUTORY CHARGE	PRICING BASIS REFERENCE (TARGET)	LEGISLATIVE REFERENCE
		GST	Effective 1 July 2014	GST INCLUSIVE (WHERE INDICATED -)			
BUILDING CONTROL							
	Building License as per Building Regulations (0.35% of 10/11 Domestic and 0.2% of 10/11 Commercial building cost (GST inclusive) or minimum charge of \$92). Note: applications made prior to 2/4/2012.	x			Calculation	100% Regulatory Fee	Building Regulations 1989 (part 6)
	Building Permit Application Certified Class 1 - 10 (0.19% of the estimated value of work - but not less than \$92)	x			Calculation (minimum fee \$92)	100% Regulatory Fee	Building Regulations 2012 Schedule 2 - Fees (reg 11) Division 1 & Building Act 2011 (s. 16(1))
	Building Permit Application Certified Class 1B, 2 - 9 (0.09% of the estimated value of work - but not less than \$92)	x			Calculation (minimum fee \$92)	100% Regulatory Fee	Building Regulations 2012 Schedule 2 - Fees (reg 11) Division 1 & Building Act 2011 (s. 16(1))
	Building Permit Application Uncertified Class 1A & 10 (0.32% of the estimated value of work - but not less than \$92)	x			Calculation (minimum fee \$92)	100% Regulatory Fee	Building Regulations 2012 Schedule 2 - Fees (reg 11) Division 1 & Building Act 2011 (s. 16(1))
	Amended building License - 50% of full fee (minimum of \$20). Note: applications made prior to 2/4/2012.	x			Calculation	100% Regulatory Fee	Building Regulations 1989 (part 6)
1130310	Building approval Certificate Fee class 1 & 10, 0.7% of 10/11 of the estimated current value of the unauthorised building work as determined by the Local Gov., but not less than \$170. Note: applications made prior to 2/4/2012.	x			Calculation	100% Regulatory Fee	Building Regulations 2012 Schedule 2 - Fees (reg 11) Division 1 & Building Act 2011 (s. 51(3))
	Building approval Certificate Fee for a building other than a class 1 & 10, 0.4% of 10/11 of the estimated current value of the unauthorised building work as determined by the Local Gov., but not less than \$170. Note: applications made prior to 2/4/2012.	x			Calculation	100% Regulatory Fee	Building Regulations 2012 Schedule 2 - Fees (reg 11) Division 1 & Building Act 2011 (s. 51(3))
	Building Approval Certificate Application (for a building in respect of which unauthorised work has been carried out) (0.38% of the estimated value of work - but not less than \$92)	x			Calculation (minimum fee \$92)	100% Regulatory Fee	Building Regulations 2012 Schedule 2 - Fees (reg 11) Division 2 & Building Act 2011 (s. 52(2))
	Building Approval Certificate Application (for existing building where unauthorised work has not been carried out)	x			92.00	100% Regulatory Fee	Building Regulations 2012, Part 9 Division 3 (r 64 (4))
	Application for Hoarding, Road Closure & Permit to excavate/deposit materials on street. (\$1.00 per metre square per month)	x			Calculation		Building Regulations 1989 (part 6)
	Demolition - per storey. Note: applications made prior to 2/4/2012.	x			Calculation		Building Regulations 2012 Schedule 2 - Fees (reg 11) Division 1 & Building Act 2011 (s. 16(1))
1130312	Demolition Permit Application - Class 1 - 10	x			92.00		Building Regulations 2012 Schedule 2 - Fees (reg 11) Division 1 & Building Act 2011 (s. 16(1))
	Demolition Permit Application - Class 2 - 9 (\$92 for each storey of the building)	x			Calculation		Building Regulations 2012 Schedule 2 - Fees (reg 11) Division 1 & Building Act 2011 (s. 32(3)(f))
	Application Extension of Time (Building or Demolition Permit)	x			92.00		Building Regulations 2012 Schedule 2 - Fees (reg 11) Division 1 & Building Act 2011 (s. 32(3)(f))

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		GST	GST INCLUSIVE (WHERE INDICATED /)			
			Effective 1 July 2014	Per regulation as at 1 July 2014		
			Effective 1 January 2015			
BUILDING CONTROL (continued)						
	Application for Occupancy Permit (completed building)	x		92.00		Building Regulations 2012 Schedule 2 - Fees (reg 11) Division 2 & Building Act 2011 (s. 46)
	Application for Temporary Occupancy Permit (incomplete building)	x		92.00		Building Regulations 2012 Schedule 2 - Fees (reg 11) Division 2 & Building Act 2011 (s. 47)
	Application for Modification of Occupancy Permit (additional use of building on a temporary basis)	x		92.00		Building Regulations 2012 Schedule 2 - Fees (reg 11) Division 2 & Building Act 2011 (s. 48)
	Application for Replacement Occupancy Permit (permanent change of use/classification)	x		92.00		Building Regulations 2012 Schedule 2 - Fees (reg 11) Division 2 & Building Act 2011 (s. 49)
1130312	Application for Occupancy Permit or Building Approval Certificate (for registration of strata scheme, plan of re-subdivision) (\$10.25 for each strata unit, but not less than \$102)	x		Calculation (minimum fee \$102)		Building Regulations 2012 Schedule 2 - Fees (reg 11) Division 2 & Building Act 2011 (s. 50(1) and (2))
	Application for Occupancy Permit (for building in respect of which unauthorised work has been done) (0.18% of estimated value of unauthorised work but not less than \$92.00)	x		Calculation (minimum fee \$92)		Building Regulations 2012 Schedule 2 - Fees (reg 11) Division 2 & Building Act 2011 (s. 51 (2))
	Application to Replace Occupancy Permit (for an existing building)	x		92.00		Building Regulations 2012 Schedule 2 - Fees (reg 11) Division 2 & Building Act 2011 (s. 52 (1))
	Application to extend the time during which an Occupancy Permit or Building Approval Certificate has effect.	x		92.00		Building Regulations 2012 Schedule 2 - Fees (reg 11) Division 2 & Building Act 2011 (s. 65 (3)(a))
	Annual Swimming Pool Fee - \$56 every 4 years (charged pro-rata)	x		\$14.00 per annum		Building Regulations 1989 Part: 10 Regulation 38F Building Regulations 2012 Part 8 Division 2 (r 53 (2))
1130310	Application for Approval of Battery Operated Smoke Alarm	x		170.00		Building Regulations 2012 Part 8 Division 3 (r 61 (3)(b))
	Application for Variation/Modification of Building Standards in which declaration is sought from Building Commissioner	x		\$2,040 per standard variation		Building Regulations 2012 Part 9 Division 3 (r 64 (4))
	Inspection Fees (for third party requests)	✓	230.00			LGA 1995 section 6.16.

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		GST	Effective 1 July 2014	Effective 1 January 2015			
BUILDING CONTROL (continued)							
	Builder registration board levy. Note: applications made prior to 2/14/2012.	x		40.50			Set by Builders Registration Board.
Building Receipts - Trust payment - Trust No. 9992 (9101113)	Building Services Levy for Building Permit (Minimum \$40.50 and 0.09% of work value exceeding \$45,000)	x		Calculation (minimum fee \$40.50)			Set by Building (Services) Act 2011 and Building Services Commission
	Building Services Levy for Demolition Permit (Minimum \$40.50 and 0.09% of work value exceeding \$45,000)	x		Calculation (minimum fee \$40.50)			
	Building Services Levy for Occupancy Permit (Minimum)	x		40.50			
	Building Services Levy for Building Approval Certificate (Minimum)	x		40.50			
Building Receipts - Trust payment - Trust Type 17 - Trust No. 9993 (9101114)	Building Services Levy for Unauthorised Building Work (Minimum \$91.00 and 0.18% of work value exceeding \$45,000)	x		Calculation (minimum fee \$91.00)			Set by Building (Services) Act 2011 and Building Services Commission
1130311	Construction Industry Training Fund (0.2% of construction value over \$20,000.)	x		Calculation			Set by Construction and Training Industry group.
1130312	Retrieval and research fee for building information / documentation (per hour - one hour minimum). Note: freedom of information restrictions may apply (additional fees apply for copying)	✓		61.00			LGA 1995 Part 6 Division 5 Subdivision 2
	Change of Ownership Advices (via settlement agents) - Building - per lot	x		78.00			
Signage Approvals							
Standard Signs							
	Pylon Sign	✓		34.00			Full Cost Recovery
	Illuminated Sign	✓		29.00			Full Cost Recovery
	Hoardings per annum	✓		58.00			Full Cost Recovery
	Portable sign	✓		29.00			Full Cost Recovery
	Development sign	✓		29.00			Full Cost Recovery
	Any other sign	✓		17.00			Full Cost Recovery
Non Standard Signs							
	Pylon Sign	✓		69.00			Full Cost Recovery
	Illuminated Sign	✓		58.00			Full Cost Recovery
	Hoardings per annum	✓		115.00			Full Cost Recovery
	Portable sign	✓		58.00			Full Cost Recovery
	Development sign	✓		58.00			Full Cost Recovery
	Any other sign	✓		29.00			Full Cost Recovery
	Instructional Sign	✓		17.00			Full Cost Recovery
	Confiscated sign	✓		29.00			Full Cost Recovery

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		GST	GST INCLUSIVE (WHERE INDICATED /)			
BUILDING CONTROL (continued)						
Supply of Generic Engineering Footing Specification Detail (per set)						
1130311	Sea Containers	✓	58.00		Full Cost Recovery	LGA 1995 Part 6 Division 5 Subdivision 2
	Shade Sails	✓	58.00		Full Cost Recovery	
<i>(Footpath and kerb bond)</i>						
	Single Residential Block, having one street boundary	x	552.00		Full Cost Recovery	
	Single Residential Block, having two street boundaries	x	662.00		Full Cost Recovery	
	Duplex Block, having one street boundary	x	662.00		Full Cost Recovery	
	Duplex Block, having two street boundaries	x	772.00		Full Cost Recovery	LGA 1995 Part 6 Division 5 Subdivision 2
	Multi Residential Block, up to maximum	x	1,158.00		Full Cost Recovery	
	Services Trades and Commercial, up to maximum	x	1,764.00		Full Cost Recovery	
ECONOMIC SERVICES						
Water Supply/Reticulation Charges						
1111212	0021 Water supply/retic charges, per kilolitre	x	0.70		Full Cost Recovery	LGA 1995 (6, 16, 6, 17, 6, 18, 6, 19)
HEALTH						
Caravan Parks						
	CPCS (via Health) Registration Per Camp Site / annum	x		3.00	100% Regulatory Fee	
	CPSS (via Health) Registration Per Short Stay Site / annum	x		6.00	100% Regulatory Fee	
	CPLS (via Health) Registration Per Long Stay Site / annum	x		6.00	100% Regulatory Fee	
1070413	CPOS (via Health) Registration Per Overflow Site / annum ** Note: a \$200 minimum overall fees / annum applies to above. **	x		1.50	100% Regulatory Fee	Caravan Parks and Camping Ground Regulations 1997
	Additional fee for renewal after expiry	x		20.00	100% Regulatory Fee	
1070413	Transfer of Caravan Park Licence	x		100.00	100% Regulatory Fee	
Food Business						
Food Registration and Notification						
	Temporary Food Stall Application	x		50.00	100% Regulatory Fee	Food Act 2008 s 107; LGA 1995 Part 6 Div 5 Subdiv 2.
	Registration Application	x		50.00	100% Regulatory Fee	
1070414	Temporary Food Stall Application - Not for Profit / Non Government User Groups as defined under "Community and Recreation Facilities and Services"			No Cost		Food Act 2008 s 107; LGA 1995 Part 6 Div 5 Subdiv 2.; Food Regulations 2009 r.10
Assessment of Food Business						
<i>(Assessment fees below are in addition to the Registration Application fee above)</i>						
	High Risk	x	265.00		Full Cost Recovery	
	Medium Risk	x	133.00		Full Cost Recovery	Food Act 2008 s 110 4(B); LGA 1995 Part 6 Div 5 Subdiv 2.
1070414	Low Risk	x	67.00		Full Cost Recovery	

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		GST	Effective 1 July 2014	GST INCLUSIVE (WHERE INDICATED ✓)			
Food Business Annual Surveillance Charge							
1070414	FBHR (via Health)	x	424.00		Full Cost Recovery	Food Act 2008 s 140 (1) ; LGA 1995 Part 6 Div 5 Subdiv 2	
	FBMR (via Health)	x	282.00		Full Cost Recovery		
	FBLR (via Health)	x	141.00		Full Cost Recovery		
Infringements							
	Offences under the Food Act 2008	x			as prescribed	100% Regulatory Fee Food Act 2008	
	Offences under the Food Regulations 2009	x			as prescribed	100% Regulatory Fee Food Regulations 2009	
	Offences under the Environmental Protection Act 1986	x			as prescribed	100% Regulatory Fee Environmental Protection Act 1986	
1070419	Offences under the Environmental Protection (Noise) Regulations 1997	x			as prescribed	100% Regulatory Fee Environmental Protection (Noise) Regulations 1997	
	Offences under the Environmental Protection (Unauthorised Discharges) Regulations 2004	x			as prescribed	100% Regulatory Fee Environmental Protection (Unauthorised Discharges) Regulations 2004	
Effluent Disposal							
1070411	On-site effluent disposal applications (includes local government application fee \$118 and permit to use apparatus fee \$118)	x			236.00	100% Regulatory Fee Determined by WA Department of Health.	
Swimming Pool Sampling							
1070415	SPRS (via Health)	✓	80.00		Full Cost Recovery	LGA 1995 section 6.16.	
	SPRS (via Health)	✓	176.00		Full Cost Recovery		
Application for a Public Event							
	Low Risk building or event				No Cost		
	Medium Risk building or event	✓			112.00	Full Cost Recovery Health Act 1911 Sec 176, Health (Public Building) Regulations 1992 schedule 1	
1070417	High Risk building or event	✓			222.00	Full Cost Recovery	
Other Health Fees and Charges							
1070412	LHAN (via Health)	x	218.00		Full Cost Recovery	Health Act 1911 section 158; Sec 8.1.4 of SWEK Health Local Law; 344C of the Health Act 1911.	
	Lodging House Registration per annum						
	Inspection Fee (Settlement request, certificate of local government under Liquor Control Act 1988)	✓	228.00		Full Cost Recovery	LGA 1995 Part 6 Division 5 Subdivision 2	
1070417	Offensive Trade Registration	x			As prescribed	100% Regulatory Fee Offensive Trade (Fees) Regulations 1976	
	Retrieval and research fee for health information / documentation (per hour - one hour minimum). <i>Note-freedom of information restrictions may apply (additional fees apply for copying)</i>	✓	61.00		Full Cost Recovery	LGA 1995 Part 6 Division 5 Subdivision 2	

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		GST	GST INCLUSIVE (WHERE INDICATED /)			
				Per regulation as at 1 July 2014		
				Effective 1 July 2014		
				Effective 1 January 2015		
TOWN PLANNING AND REGIONAL DEVELOPMENT						
Determination of Applications						
Development Application (other than for an extractive industry) where the						
	A) not more than \$50 000	x		147.00	100% Regulatory Fee	
	B) more than \$50 000 but not more than \$500 000	x		0.32% of the estimated cost of development	100% Regulatory Fee	
	C) more than \$500 000 but not more than \$2.5 million	x		\$1,600 + 0.257% for every \$1 in excess of \$500 000	100% Regulatory Fee	
	D) more than \$2.5 million but not more than \$5 million	x		\$6,740 + 0.206% for every \$1 in excess of \$2.5 million	100% Regulatory Fee	
1100611	E) more than \$5 million but not more than \$21.5 million	x		\$11,890 + 0.123% for every \$1 in excess of \$5 million	100% Regulatory Fee	Planning and Development Act 2005, Town Planning Regulations 2009 Reg47 Schedule 2.
	F) more than \$21.5 million	x		34,196.00	100% Regulatory Fee	
	Extractive Industry Application - where the development has not commenced or been carried out	x		739.00	100% Regulatory Fee	
	Change of Use and Non Conforming Use Application Only	x		295.00	100% Regulatory Fee	
	Retrospective Applications for Development / Land use - Non Conforming Use / Extractive Industry - To discourage unlawful development	x		3 x cost of application fee as per above categories	100% Regulatory Fee	
Public Event Approval						
	Low Risk building or event	x	No Cost			
	Medium Risk building or event	x	75.00			
	High Risk building or event	x	148.00			
Home Occupation						
	Initial Application	x		222.00	100% Regulatory Fee	Planning and Development Act 2005, Town Planning Regulations 2009 Reg47 Schedule 2.
	Annual Renewal	x		73.00	100% Regulatory Fee	
1100615	Penalty for conducting Home Occupation without Planning Consent, or for conducting a Home Occupation after expiration of annual renewal	x		3 x Home Occupation Application or Renewal Fee as applicable		

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		GST	GST INCLUSIVE (WHERE INDICATED ^)			
TOWN PLANNING AND REGIONAL DEVELOPMENT (continued)						
	Scheme Amendment and Structure Plans					
	<i>Note: Fees are calculated per officer per hour.</i>					
	Initial application fee	✓		2,500.00	100% Regulatory Fee	
	Assessment fees will then be calculated on the following basis - per hour per officer:					
	Director / City / Shire Planner \$83.00 per hour					
	Manager / Senior Planner \$63.00 per hour					
	Planning Officer \$34.70 per hour					
	Other staff eg: Environmental Health Officer \$34.70 per hour					
	Secretary / Administration Clerk \$28.40 per hour					
	Fees will be calculated when works completed as per above. A refund or further charge will then apply for any costs outside the initial application fee.					WA Planning Commission Fees
1100614	Advertising	✓	Full cost recovery		Full Cost Recovery	
	Strata Plan, Re-subdivision or Consolidation of Lots Applications (per lot)					
	A) Not more than 5 lots					
	Base assessment fee; plus	x		637.00	100% Regulatory Fee	
	Assessment fee per lot	x		64.00	100% Regulatory Fee	
	B) More than 5 lots (up to and including 100 lots)					
	Base assessment fee; plus	x		957.00	100% Regulatory Fee	WA Planning Commission Fees
	Assessment fee per lot	x		42.40	100% Regulatory Fee	
	C) More than 100 lots (capped)	x		4,985.00	100% Regulatory Fee	
	Subdivision / Strata Clearance (per lot)					
	Not more than 5 lots (per lot)	x		73.00	100% Regulatory Fee	
	More than 5 lots but not more than 195 lots - first 5 lots as per fee above, Lots 6 - 195 (per lot)	x		73.00	100% Regulatory Fee	WA Planning Commission Fees
	More than 195 lots	x		7,393.00	100% Regulatory Fee	
1100612	Strata Form 7 Clearance Certificate under section 5B(2), 8A(f) or 9(3) of the Strata Titles Act	x		0.20 per sqm of floor area (with a minimum fee of \$100)	100% Regulatory Fee	Strata Titles General Regulations 1996, Schedule 1 (2).
Other Planning Fees						
1100614	Property Settlement Questionnaire	✓		73.00	100% Regulatory Fee	Planning and Development Act 2005, Town Planning Regulations
1100613	Zoning Certificate	x		73.00	100% Regulatory Fee	Planning and Development Act 2005, Town Planning Regulations
1100614	Written Zoning Enquiries	✓		73.00	100% Regulatory Fee	Planning Regulations
	Retrieval and research fee for planning information / documentation (per hour - one hour minimum). <i>Note: freedom of information restrictions may apply (additional fees apply for copying)</i>	✓		61.00	Full Cost Recovery	LGA 1995 Part 6 Division 5 Subdivision 2
1100613	Section 40 Liquor License Certificate	x		112.00	Full Cost Recovery	LGA 1995 Part 6 Division 5 Subdivision 2

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		GST INCLUSIVE (WHERE INDICATED /)	GST			
		Effective 1 July 2014	Effective 1 January 2015	Per regulation as at 1 July 2014		
TOWN PLANNING AND REGIONAL DEVELOPMENT (continued)						
Other Planning Fees (continued)						
1100613	Permanent Road Closure Application (Temporary road closures for events are not included in this fee category, please refer to Public Events)	x	276.00		Full Cost Recovery	LGA 1995 Part 6 Division 5 Subdivision 2
Trading in Public Places or Thoroughfares						
1100611	Traders Permit - Application Fee	x	100.00		Full Cost Recovery	
1100611	Traders Permit - Daily Charge (up to 4 hours per day)	x	25.00		Full Cost Recovery	
1100611	Traders Permit - Monthly Charge (up to 4 hours per day)	x	350.00		Full Cost Recovery	LGA 1995 Part 6 Division 5 Subdivision 2
1100611	Traders Permit - Annual Charge (up to 4 hours per day)	x	1,000.00		Full Cost Recovery	
SANITATION						
Refuse / Waste						
Waste Management and Collection Charges (where applicable)						
1100116	Waste Management Charge (per annum)	x	200.00		Full Cost Recovery + Possible Future Consideration	Waste Avoidance and Resource Recovery Act 2007 Part 6 Div 3 (66)
1100110	Waste Receptacle Charge - once weekly service (per receptacle per annum)	x	280.00		Full Cost Recovery	Waste Avoidance and Resource Recovery Act 2007 Part 6 Div 3 (67)
1100111	Additional Waste Receptacle Charge (per receptacle per service per annum)	x	492.00		Full Cost Recovery	
1100110	Waste Collection Service (Exempt / Non-Rateable) (per receptacle per annum)	x	492.00		Full Cost Recovery	
Waste Management and Collection Charges (where applicable) (continued)						
1100113	Replacement of Bin (per bin at cost plus administrative fee)	x	Full cost recovery + \$17.80 administrative fee		Full Cost Recovery	Waste Avoidance and Resource Recovery Act 2007 Part 6 Div 3 (68), LGA 1995 (6.16)
	Repairs to Bin (per repair at cost plus administrative fee)	x	Full cost recovery + \$17.80 administrative fee		Full Cost Recovery	

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		GST	GST INCLUSIVE (WHERE INDICATED ^)			
SANITATION (continued)						
Disposal Charges						
	Domestic Waste Disposal Fee - per m3	√	50.00	Per regulation as at 1 July 2014	Full Cost Recovery + Possible Future Consideration	
	Domestic Waste Disposal Fee - per m3 - Uncontaminated Green Waste - **No cost up to 1m3 daily**	√	24.50	Effective 1 January 2015	Full Cost Recovery + Possible Future Consideration	
0042	Commercial Waste Disposal Fee - per m3 (not green waste)	√	50.00	Effective 1 July 2014	Full Cost Recovery + Possible Future Consideration	
0041	Commercial Waste Disposal Fee - per m3 - Green Waste	√	24.50		Full Cost Recovery + Possible Future Consideration	Waste Avoidance and Resource Recovery Act 2007 Part 6 Div 3 (68), LGA 1995 (6.16)
0043	Liquid Waste (per 1000 ltrs)	√	215.00		Full Cost Recovery + Possible Future Consideration	
0044	Medical Waste - per m3	√	163.00		Full Cost Recovery + Possible Future Consideration	
0045	Compact Waste - per m3	√	50.00		Full Cost Recovery + Possible Future Consideration	
0046	Disposal Fee for Asbestos Disposal, per cubic metre	√	136.50		Full Cost Recovery + Possible Future Consideration	

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		GST INCLUSIVE (WHERE INDICATED /)	Effective 1 July 2014			
Refuse / Waste (continued)						
Disposal Charges (continued)						
	0047	Waste Oil - per litre	✓	0.90	Full Cost Recovery + Possible Future Consideration	
	0048	Disposal of Waste Oil Drums (44 gallon drums & over)	✓	5.90	Full Cost Recovery + Possible Future Consideration	
		Car Bodies		No Cost	Full Cost Recovery + Possible Future Consideration	
	0049	Car Tyres	✓	8.20	Full Cost Recovery + Possible Future Consideration	
	0050	4WD Tyres	✓	10.50	Full Cost Recovery + Possible Future Consideration	
	0051	Truck Tyres	✓	28.00	Full Cost Recovery + Possible Future Consideration	Waste Avoidance and Resource Recovery Act 2007 Part 6 Div 3 (68), LGA 1995 (6.16)
	0052	Earthmoving Tyres	✓	79.30	Full Cost Recovery + Possible Future Consideration	
	0056	Pallets (per pallet)	✓	7.00	Full Cost Recovery + Possible Future Consideration	
	0053	Contaminated soil - hydrocarbons (CSH) - per m3	✓	180.80	Full Cost Recovery + Possible Future Consideration	
		Contaminated soil - others (CSO) - per m3		No Longer Accepted	Full Cost Recovery + Possible Future Consideration	
		Clean Fill - Uncontaminated		No Cost	Full Cost Recovery + Possible Future Consideration	

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		GST	Effective 1 July 2014	GST INCLUSIVE (WHERE INDICATED ^)			
1100115	0054	✓	23.40		Full Cost Recovery + Possible Future Consideration	LGA 1995 (6.16, 6.17, 6.18, 6.19)	
Other Sanitation Charges							
Littering Infringements (as per Litter Regulations 1981)							
		x	75.00		100% Regulatory Fee		
	Littering - Cigarette Butt	x	500.00		100% Regulatory Fee		
	Littering creating public risk	x	200.00		100% Regulatory Fee		
	Littering - Any Other	x	500.00		100% Regulatory Fee		
1100210	Breaking Glass, metal or earthenware	x	200.00		100% Regulatory Fee	Litter Regulations 1981 Schedule 1	
	Bill Posting	x	200.00		100% Regulatory Fee		
	Bill Posting on a vehicle	x	200.00		100% Regulatory Fee		
	Depositing domestic or commercial waste in a public litter receptacle	x	200.00		100% Regulatory Fee		
	Transporting Load inadequately secured	x	200.00		100% Regulatory Fee		
CEMETERIES							
1. On application for an order for burial the following fees shall be payable:							
	(a) For sinking grave 1.83 m deep (Adult)	✓	1,225.00		Full Cost Recovery		
	(b) For sinking grave 1.83 m deep (Child under 10 years)	✓	970.00		Full Cost Recovery		
	(c) For sinking grave 1.4 m deep (Stillborn child)	✓	647.00		Full Cost Recovery		
	(d) Surcharge for weekend interments	✓	933.00		Full Cost Recovery		
1100710	For sinking grave deeper than normal depth (per metre or part thereof)	✓	260.00		Full Cost Recovery		
	Re-opening of an Ordinary grave - as for interment	✓	1,225.00		Full Cost Recovery		
	Interment in a new grave after exhumation	✓	520.00		Full Cost Recovery	Cemeteries Act 1986, part VII, s53	
	3. (a) Undertakers Annual License Fee	x	318.00		Full Cost Recovery		
	3.(b) Undertakers Ad Hoc Licence Fee	x	80.00		Full Cost Recovery		
1100711	Permission to erect headstone or to enclose any grave with a slab	x	33.00		Full Cost Recovery		
	(b) Registration of Right of Burial (25 years)	x	165.00		Full Cost Recovery		
1100710	(c) Copy of Right of Burial	x	35.00		Full Cost Recovery		
Roadside Memorial							
1100710	Installation of Roadside Memorial (Refer Policy CP/INP-3600)	✓	308.00		Full Cost Recovery	Cemeteries Act 1986, part VII, s53	

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		GST	GST INCLUSIVE (WHERE INDICATED /)			
AERODROMES						
Airport Private Works						
		✓	286.80	Per regulation as at 1 July 2014	Full Cost Recovery + Possible Mark Up	
	Slashing - Per Hour (includes tractor, slasher & labour)					
	Weed control - Per Hour (includes truck, labour & poison)	✓	253.40		Full Cost Recovery + Possible Mark Up	
	Crack sealing machine - Per Hour (includes 2 operators. Bitumen product not included)	✓	284.30		Full Cost Recovery + Possible Mark Up	LGA 1995 Part 6 Division 5 Subdivision 2
	Towing (airside) per hour (includes truck & labour)	✓	198.30		Full Cost Recovery + Possible Mark Up	
Aircraft Landing Fees						
[MTOW = Maximum take off weight]						
Fixed Wing Aircraft (per landing)						
	All Fixed Wing Aircraft - Per tonne and part thereof	✓	27.60		Full Cost Recovery + Possible Future Consideration	
Rotary Wing Aircraft (per landing)						
	All Rotary Aircraft - Per Tonne and part thereof	✓	27.60		Full Cost Recovery + Possible Future Consideration	
Passenger Service Fees						
	Passenger Handling fee	✓	19.90		Full Cost Recovery + Possible Future Consideration	
Knx 1120711	0061					LGA 1995 Part 6 Division 5 Subdivision 2
	Passenger Screening fee	✓	20.50		Full Cost Recovery + Possible Future Consideration	
Knx 1120712	0062					LGA 1995 Part 6 Division 5 Subdivision 2

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GL	Charge Type Code (If Sundry Debtor involving permitted to approved account holders under policy CP FIN.3207)	COUNCIL CHARGE			STATUTORY CHARGE	PRICING BASIS REFERENCE (TARGET)	LEGISLATIVE REFERENCE
		GST	Effective 1 July 2014	GST INCLUSIVE (WHERE INDICATED /)			
AERODROMES (continued)							
Aircraft Parking Fees (continued)							
	Non Resident Operator Aircraft Parking Fees (per night, landing Fees NOT included)	✓	23.40		Full Cost Recovery + Possible Future Consideration		
Knx 1120714	Non Resident Operator Aircraft Parking Fees (6 months - Landing Fees NOT Included)	✓	855.00		Full Cost Recovery + Possible Future Consideration	LGA 1995 Part 6 Division 5 Subdivision 2	
	Non Resident Operator Aircraft Parking Fees (Per month - Landing Fees NOT Included)	✓	167.30		Full Cost Recovery + Possible Future Consideration		
Call Out Fees							
1120710	Kununurra Airport, after hours, per hour	✓	121.40		Full Cost Recovery + Possible Future Consideration	LGA 1995 Part 6 Division 5 Subdivision 2	
1120810	Wyndham Airport, after hours, per hour	✓	121.40		Full Cost Recovery + Possible Future Consideration	LGA 1995 Part 6 Division 5 Subdivision 2	
Digital Advertising							
	Annual advertising on airport terminal digital display boards	✓	1,320.00		Full Cost Recovery + Possible Future Consideration		
New GL Required	Quarterly advertising on airport terminal digital display boards	✓	396.00		Full Cost Recovery + Possible Future Consideration	LGA 1995 Part 6 Division 5 Subdivision 2	
	Monthly advertising on airport terminal digital display boards	✓	143.00		Full Cost Recovery + Possible Future Consideration	LGA 1995 Part 6 Division 5 Subdivision 2	

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Fees and Charges

GL	Charge Type Code (If Sanfty Debtor involving permitted to approved account holders under policy CP FIN.3207)	COUNCIL CHARGE		STATUTORY CHARGE	PRICING BASIS REFERENCE (TARGET)	LEGISLATIVE REFERENCE
		GST	GST INCLUSIVE (WHERE INDICATED ✓)			
AERODROMES (continued)						
Terminal Usage Fee						
1120711	Fee is calculated on number of seats in aircraft (per seat)	✓	20.20		Full Cost Recovery + Possible Future Consideration	
1120721	Kununurra Terminal Key Fee (per annum)	✓	126.70		Full Cost Recovery + Possible Future Consideration	LGA 1995 Part 6 Division 5 Subdivision 2
Trust Receipt Type 25 (9101119)						
	Kununurra Terminal Security Access Card Bond	x	110.30		Full Cost Recovery + Possible Future Consideration	
LIBRARY SERVICES						
Photocopying/Printing/Faxing/Internet						
	A4 Black & White (single sided) per copy - multiply by two for a double sided copy	✓	0.30		Full Cost Recovery	
	A4 Colour (single sided) per copy - multiply by two for a double sided copy	✓	1.10		Full Cost Recovery	
	A3 Black & White (single sided) per copy - multiply by two for double sided copy	✓	0.60		Full Cost Recovery	
	A3 Colour (single sided) per copy - multiply by two for double sided copy	✓	2.30		Full Cost Recovery	Public Library Services Framework Agreement 2010
1111512	Faxing - First Page	✓	4.30		Full Cost Recovery	
	Faxing - Each Page after First Page	✓	1.10		Full Cost Recovery	
	Internet Use for Research and Education purposes		No Cost		Full Cost Recovery	
	Internet - 30 minute usage	✓	4.00		Full Cost Recovery	
Other Library Services						
	Lost & Damaged books/items Admin fee (plus depreciated replacement cost)	✓	5.60		Full Cost Recovery	Public Library Services Framework Agreement 2010
1111512	Laminating A4 Per Page	✓	2.50		Full Cost Recovery	
	Laminating A3 Per Page	✓	3.50		Full Cost Recovery	
WYNDHAM CHILDCARE						
Childcare Full Week						
1080411	Babies (0-2yrs); Toddlers (2-3yrs); Big Kids (3+yrs) per child	x	395.00		Partial Cost Recovery	LGA 1995 (6.16, 6.17, 6.18, 6.19)
Childcare Full Day						
1080411	Babies (0-2yrs); Toddlers (2-3yrs); Big Kids (3+yrs) per child	x	92.00		Partial Cost Recovery	LGA 1995 (6.16, 6.17, 6.18, 6.19)
Childcare Half Day						
1080411	Babies (0-2yrs); Toddlers (2-3yrs); Big Kids (3+yrs) per child	x	60.00		Partial Cost Recovery	LGA 1995 (6.16, 6.17, 6.18, 6.19)

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Fees and Charges

GL	Charge Type Code (If Sundry Debtor invoicing permitted to approved account holders under policy CP FIN.3207)	COUNCIL CHARGE		STATUTORY CHARGE	PRICING BASIS REFERENCE (TARGET)	LEGISLATIVE REFERENCE
		GST	GST INCLUSIVE (WHERE INDICATED -)			
Memberships						
	Community Member	✓	90.00		Partial Cost Recovery	
	Corporate	✓	100.00		Partial Cost Recovery	LGA 1995 (6.16, 6.17, 6.18, 6.19)
	Family of 4	✓	125.00		Partial Cost Recovery	
	Note: Memberships include: 10% Discount on services excluding advertising + 4 hours free internet per year					
Meeting Room Hire Per Day - Members						
	Not for Profit, Youth Services	✓	181.30		Partial Cost Recovery	LGA 1995 (6.16, 6.17, 6.18, 6.19)
	Government, Private	✓	262.40		Partial Cost Recovery	
Meeting Room Hire Per Day - Non-Members						
	Not for Profit, Youth Services	✓	201.40		Partial Cost Recovery	LGA 1995 (6.16, 6.17, 6.18, 6.19)
	Government, Private	✓	291.50		Partial Cost Recovery	
Staff Hire Per Meeting - Members						
	Minutes Only	✓	23.90		Partial Cost Recovery	
	Minutes & Agenda	✓	47.70		Partial Cost Recovery	LGA 1995 (6.16, 6.17, 6.18, 6.19)
	Typing Documents Per Hour	✓	33.40		Partial Cost Recovery	
	Typing Documents Per Page	✓	9.60		Partial Cost Recovery	
Staff Hire Per Meeting - Non-Members						
	Minutes Only	✓	26.50		Partial Cost Recovery	
	Minutes & Agenda	✓	53.00		Partial Cost Recovery	LGA 1995 (6.16, 6.17, 6.18, 6.19)
	Typing Documents Per Hour	✓	37.10		Partial Cost Recovery	
	Typing Documents Per Page	✓	10.60		Partial Cost Recovery	
Staff Assistance - Members						
	Computer Assistance Per Hour	✓	14.40		Partial Cost Recovery	LGA 1995 (6.16, 6.17, 6.18, 6.19)
	Emailing (Per Email)	✓	3.90		Partial Cost Recovery	
Staff Assistance - Non-Members						
	Computer Assistance Per Hour	✓	15.90		Partial Cost Recovery	LGA 1995 (6.16, 6.17, 6.18, 6.19)
	Emailing (Per Email)	✓	4.30		Partial Cost Recovery	
Laminating - Members						
	A4 Per Page	✓	2.00		Partial Cost Recovery	LGA 1995 (6.16, 6.17, 6.18, 6.19)
	A3 Per Page	✓	2.90		Partial Cost Recovery	
	Other Sizes - POA	✓	POA		Partial Cost Recovery	
Laminating - Non-Members						
	A4 Per Page	✓	2.20		Partial Cost Recovery	LGA 1995 (6.16, 6.17, 6.18, 6.19)
	A3 Per Page	✓	3.20		Partial Cost Recovery	
	Other Sizes - POA	✓	POA		Partial Cost Recovery	

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Fees and Charges

Charge Type Code (If Sundry Debtor invoicing permitted to approved account holders under policy CP FIN.3207)	COUNCIL CHARGE		STATUTORY CHARGE	PRICING BASIS REFERENCE (TARGET)	LEGISLATIVE REFERENCE
	GST	GST INCLUSIVE (WHERE INDICATED /)			
Faxing - Members					
Local and STD Initial Page	✓	3.90	Partial Cost Recovery		
Local and STD Subsequent Pages	✓	1.00	Partial Cost Recovery		
International Initial Page	✓	4.80	Partial Cost Recovery	LGA 1995 (6.16, 6.17, 6.18, 6.19)	
International Subsequent Pages	✓	2.90	Partial Cost Recovery		
Receiving Per Page	✓	0.50	Partial Cost Recovery		
Faxing - Non-Members					
Local and STD Initial Page	✓	4.30	Partial Cost Recovery		
Local and STD Subsequent Pages	✓	1.10	Partial Cost Recovery		
International Initial Page	✓	5.30	Partial Cost Recovery	LGA 1995 (6.16, 6.17, 6.18, 6.19)	
International Subsequent Pages	✓	3.20	Partial Cost Recovery		
Receiving Per Page	✓	0.60	Partial Cost Recovery		
Photocopying/Printing (Black and White) - Members					
A4 Single Side	✓	0.20	Partial Cost Recovery		
A4 Double Side	✓	0.40	Partial Cost Recovery		
A3 Single Side	✓	0.40	Partial Cost Recovery	LGA 1995 (6.16, 6.17, 6.18, 6.19)	
A3 Double Side	✓	0.80	Partial Cost Recovery		
Photocopying/Printing (Black and White) - Non-Members					
A4 Single Side	✓	0.30	Partial Cost Recovery		
A4 Double Side	✓	0.50	Partial Cost Recovery		
A3 Single Side	✓	0.50	Partial Cost Recovery	LGA 1995 (6.16, 6.17, 6.18, 6.19)	
A3 Double Side	✓	0.90	Partial Cost Recovery		
Photocopying/Printing (Full Colour) - Members					
A4 Single Side	✓	1.00	Partial Cost Recovery		
A4 Double Side	✓	2.00	Partial Cost Recovery		
A3 Single Side	✓	2.00	Partial Cost Recovery	LGA 1995 (6.16, 6.17, 6.18, 6.19)	
A3 Double Side	✓	3.90	Partial Cost Recovery		
Photocopying/Printing (Full Colour) - Non-Members					
A4 Single Side	✓	1.10	Partial Cost Recovery		
A4 Double Side	✓	2.20	Partial Cost Recovery		
A3 Single Side	✓	2.20	Partial Cost Recovery	LGA 1995 (6.16, 6.17, 6.18, 6.19)	
A3 Double Side	✓	4.30	Partial Cost Recovery		

GL

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Fees and Charges

GL	Charge Type Code (If Sundry Debtor invoicing permitted to approved account holders under policy CP FIN.3207)	COUNCIL CHARGE		STATUTORY CHARGE	PRICING BASIS REFERENCE (TARGET)	LEGISLATIVE REFERENCE
		GST	GST INCLUSIVE (WHERE INDICATED /)			
Scanning - Members						
	First Page	✓	2.00	Per regulation as at 1 July 2014	Partial Cost Recovery	
	Subsequent Pages	✓	0.80		Partial Cost Recovery	LGA 1995 (6.16, 6.17, 6.18, 6.19)
	Photos - Per Photo	✓	4.80		Partial Cost Recovery	
	Guillotining Per Page	✓	2.00		Partial Cost Recovery	
Scanning - Non-Members						
	First Page	✓	2.20		Partial Cost Recovery	
	Subsequent Pages	✓	0.90		Partial Cost Recovery	LGA 1995 (6.16, 6.17, 6.18, 6.19)
	Photos - Per Photo	✓	5.30		Partial Cost Recovery	
	Guillotining Per Page	✓	2.20		Partial Cost Recovery	
Internet Access - Members						
	Per 1/2 Hour	✓	3.90		Partial Cost Recovery	
	Per Hour	✓	7.70		Partial Cost Recovery	
	Wi-Fi Per 1/2 Hour	✓	3.90		Partial Cost Recovery	LGA 1995 (6.16, 6.17, 6.18, 6.19)
	Wi-Fi Per Hour	✓	6.30		Partial Cost Recovery	
	10 Hour Voucher	✓	57.30		Partial Cost Recovery	
Internet Access - Non-Members						
	Per 1/2 Hour	✓	4.30		Partial Cost Recovery	
	Per Hour	✓	8.50		Partial Cost Recovery	
	Wi-Fi Per 1/2 Hour	✓	4.30		Partial Cost Recovery	LGA 1995 (6.16, 6.17, 6.18, 6.19)
	Wi-Fi Per Hour	✓	6.90		Partial Cost Recovery	
	10 Hour Voucher	✓	63.60		Partial Cost Recovery	
CD Burning - Members						
	CD Included	✓	12.50		Partial Cost Recovery	LGA 1995 (6.16, 6.17, 6.18, 6.19)
	No CD Included	✓	9.60		Partial Cost Recovery	
CD Burning - Non-Members						
	CD Included	✓	13.80		Partial Cost Recovery	LGA 1995 (6.16, 6.17, 6.18, 6.19)
	No CD Included	✓	10.60		Partial Cost Recovery	
DVD Burning - Members						
	DVD Included	✓	17.20		Partial Cost Recovery	LGA 1995 (6.16, 6.17, 6.18, 6.19)
	No DVD Included	✓	14.40		Partial Cost Recovery	
DVD Burning - Non-Members						
	DVD Included	✓	19.10		Partial Cost Recovery	LGA 1995 (6.16, 6.17, 6.18, 6.19)
	No DVD Included	✓	15.90		Partial Cost Recovery	

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Fees and Charges

GL	Charge Type Code (If Summary Debtor involving permitted to approved account holders under policy CP FIN.3207)	COUNCIL CHARGE		STATUTORY CHARGE	PRICING BASIS REFERENCE (TARGET)	LEGISLATIVE REFERENCE
		GST	GST INCLUSIVE (WHERE INDICATED ✓)			
WYNDHAM COMMUNITY RESOURCE CENTRE (continued)						
Video Conferencing ISDN to Web - Members						
	Price Per Hour - Includes Room Hire	✓	119.30		Partial Cost Recovery	LGA 1995 (6.16, 6.17, 6.18, 6.19)
	* Requires Bookings in Advance. Prices dependent on third party provider.					
Video Conferencing ISDN to Web - Non-Members						
	Price Per Hour - Includes Room Hire	✓	132.50		Partial Cost Recovery	LGA 1995 (6.16, 6.17, 6.18, 6.19)
	* Requires Bookings in Advance. Prices dependent on third party provider.					
Web Conferencing IP Based - Members						
	Multi Point (up to 8 sites)	✓	62.10		Partial Cost Recovery	LGA 1995 (6.16, 6.17, 6.18, 6.19)
	* Price Per Hour Includes Room Hire					
Web Conferencing IP Based - Non-Members						
	Multi Point (up to 8 sites)	✓	68.90		Partial Cost Recovery	LGA 1995 (6.16, 6.17, 6.18, 6.19)
	* Price Per Hour Includes Room Hire					
Exam Supervision - Members						
	Price Per Hour	✓	47.70		Partial Cost Recovery	LGA 1995 (6.16, 6.17, 6.18, 6.19)
	* Includes Room Set Up and Hire					
Exam Supervision - Non-Members						
	Price Per Hour	✓	53.00		Partial Cost Recovery	LGA 1995 (6.16, 6.17, 6.18, 6.19)
	* Includes Room Set Up and Hire					
The Bastion Advertising - 1 Month - Black and White						
	1/4 Page Advertising	✓	53.00		Partial Cost Recovery	LGA 1995 (6.16, 6.17, 6.18, 6.19)
	1/2 Page Advertising	✓	95.40		Partial Cost Recovery	LGA 1995 (6.16, 6.17, 6.18, 6.19)
	Full Page Advertising	✓	185.50		Partial Cost Recovery	LGA 1995 (6.16, 6.17, 6.18, 6.19)
The Bastion Advertising - 3 Months - Black and White						
	1/4 Page Advertising	✓	132.50		Partial Cost Recovery	LGA 1995 (6.16, 6.17, 6.18, 6.19)
	1/2 Page Advertising	✓	265.00		Partial Cost Recovery	LGA 1995 (6.16, 6.17, 6.18, 6.19)
	Full Page Advertising	✓	530.00		Partial Cost Recovery	LGA 1995 (6.16, 6.17, 6.18, 6.19)
The Bastion Advertising - 6 Months - Black and White						
	1/4 Page Advertising	✓	254.40		Partial Cost Recovery	LGA 1995 (6.16, 6.17, 6.18, 6.19)
	1/2 Page Advertising	✓	508.80		Partial Cost Recovery	LGA 1995 (6.16, 6.17, 6.18, 6.19)
	Full Page Advertising	✓	1,007.00		Partial Cost Recovery	LGA 1995 (6.16, 6.17, 6.18, 6.19)
The Bastion Advertising - 12 Months - Black and White						
	1/4 Page Advertising	✓	477.00		Partial Cost Recovery	LGA 1995 (6.16, 6.17, 6.18, 6.19)
	1/2 Page Advertising	✓	954.00		Partial Cost Recovery	LGA 1995 (6.16, 6.17, 6.18, 6.19)
	Full Page Advertising	✓	1,908.00		Partial Cost Recovery	LGA 1995 (6.16, 6.17, 6.18, 6.19)

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Fees and Charges

GL	Charge Type Code (If Sundry Debtor involving permitted to approved account holders under policy CP FIN.3207)	COUNCIL CHARGE		STATUTORY CHARGE	PRICING BASIS REFERENCE (TARGET)	LEGISLATIVE REFERENCE
		GST	GST INCLUSIVE (WHERE INDICATED /)			
				Per regulation as at 1 July 2014		
				Effective 1 July 2014		
				Effective 1 January 2015		
WYNDHAM COMMUNITY RESOURCE CENTRE (continued)						
The Bastion Advertising - 1 Month - Colour						
	1/4 Page Advertising	✓	116.60		Partial Cost Recovery	
	1/2 Page Advertising	✓	233.20		Partial Cost Recovery	LGA 1995 (6.16, 6.17, 6.18, 6.19)
	Full Page Advertising	✓	477.00		Partial Cost Recovery	
The Bastion Advertising - 3 Months - Colour						
	1/4 Page Advertising	✓	339.20		Partial Cost Recovery	
	1/2 Page Advertising	✓	667.80		Partial Cost Recovery	LGA 1995 (6.16, 6.17, 6.18, 6.19)
	Full Page Advertising	✓	1,330.30		Partial Cost Recovery	
The Bastion Advertising - 6 Months - Colour						
	1/4 Page Advertising	✓	630.70		Partial Cost Recovery	
	1/2 Page Advertising	✓	1,259.30		Partial Cost Recovery	LGA 1995 (6.16, 6.17, 6.18, 6.19)
	Full Page Advertising	✓	2,522.80		Partial Cost Recovery	
The Bastion Advertising - 12 Months - Colour						
	1/4 Page Advertising	✓	1,197.80		Partial Cost Recovery	
	1/2 Page Advertising	✓	2,385.00		Partial Cost Recovery	LGA 1995 (6.16, 6.17, 6.18, 6.19)
	Full Page Advertising	✓	4,759.40		Partial Cost Recovery	
The Bastion Advertising - Classifieds (Per Month)						
	6 x 9 (W x L) Black and White Advertising	✓	31.80		Partial Cost Recovery	LGA 1995 (6.16, 6.17, 6.18, 6.19)
	6 x 9 (W x L) Colour Advertising	✓	68.90		Partial Cost Recovery	
COMMUNITY AND RECREATION FACILITIES AND SERVICES						
Notes:						
A minimum of 30% discount applies for not for profit groups / non government groups and youth service providers. Rates are calculated from when the group begins to set up, to the time they finish cleaning up. Consecutive hiring days discounts apply (ie: 10% second day, 20% third day, 25% per day thereafter (with the exception of Category 2 Equipment). Conditions of use apply to all Council facilities and equipment.						
Definitions:						
<i>Not for profit/non government user groups:</i> Where the sum of income generated by the activity is equal to or less than the total cost of the hire fee or other applicable fee; or group is registered as not for profit with the Australian Taxation Office; or incorporated sporting groups or community service organisations (as defined by their constitution).						
<i>Commercial/government/private user groups:</i> All groups not classified as not for profit, as defined above; or all government agencies; or any private function not hired on behalf of a group or organisation.						
<i>Hall only:</i> Any activity that takes place that does not require the use of equipment other than the items stated on the hire terms and conditions form, or where this equipment is provided by the hirer.						
<i>Youth Service Providers:</i> All groups that deliver service targeting young people within the age range of 10 to 24; and must be defined as not for profit/non government; or specific registered youth agencies.						
<i>Including equipment:</i> Any activity that requires the use of equipment / items other than those listed in the hall hire terms and conditions, specifically chairs and tables.						

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GL	Charge Type Code (If Sundry Debtor involving permitted to approved account holders under policy CP FIN.3207)	COUNCIL CHARGE GST INCLUSIVE (WHERE INDICATED -)	STATUTORY CHARGE	PRICING BASIS REFERENCE (TARGET)	LEGISLATIVE REFERENCE
Hire Bonds					
		Note: Bonds apply to ALL facility and equipment hire.			
		Bond - High Risk (as defined by policy)	x	1,000.00	Full Cost Recovery
		Bond - Medium Risk (as defined by policy)	x	500.00	Full Cost Recovery
		Bond - Low Risk (as defined by policy)	x	250.00	Full Cost Recovery
	Trust Receipt dependant on facility	Bond - Category 1 Equipment Hire (where not provided in function/facility hire) (as defined by policy)	x	250.00	Full Cost Recovery
		Bond - Category 2 Equipment Hire	x	500.00	Full Cost Recovery
		Bond - Key Hire Seasonal (Sporting clubs rooms)	x	150.00	Full Cost Recovery
		Bond - Key Hire (short term / casual use)	x	20.00	Full Cost Recovery
Facility Hire					
		Recreation Services Staffing Fee (per staff member per hour)	✓	87.00	Full Cost Recovery
Non Sporting Activity Facility Hire					
		Kununurra Leisure Centre Hall - Hall only:			
		1) Not for Profit / Non Government & Youth Service Providers - per hour	✓	38.00	Partial Cost Recovery
		2) Commercial / Government / Private - per hour	✓	58.00	Full Cost Recovery
1110810		Kununurra Leisure Centre Hall - Including Equipment			
		1) Not for Profit / Non Government & Youth Service Providers - per hour	✓	53.00	Partial Cost Recovery
		2) Commercial / Government / Private - per hour	✓	79.00	Full Cost Recovery
		Kununurra Leisure Centre Kitchen:			
		1) Not for Profit / Non Government & Youth Service Providers - per hour	✓	25.00	Partial Cost Recovery
		2) Commercial / Government/Private - per hour	✓	37.00	Full Cost Recovery
		Kununurra Leisure Centre Stage:			
		1) Not for Profit / Non Government & Youth Service Providers - per hour	✓	13.00	Partial Cost Recovery
		2) Not for Profit / Non Government & Youth Service Providers - per day	✓	58.00	Partial Cost Recovery
		3) Commercial / Government / Private - per hour	✓	24.00	Full Cost Recovery
		3) Commercial / Government / Private - per day	✓	115.00	Full Cost Recovery
		Peter Reid Memorial Hall - Hall Only:			
		1) Not for Profit / Non Government & Youth Service Providers - per hour	✓	38.00	Partial Cost Recovery
1110112		2) Commercial / Government / Private - per hour	✓	57.00	Full Cost Recovery

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GL	Charge Type Code (If Sundry Debtor involving permitted to approved account holders under policy CP FIN.3207)	COUNCIL CHARGE		STATUTORY CHARGE	PRICING BASIS REFERENCE (TARGET)	LEGISLATIVE REFERENCE
		GST	GST INCLUSIVE (WHERE INDICATED -)			
			Effective 1 July 2014	Effective 1 January 2015		
			Per regulation as at 1 July 2014			
COMMUNITY AND RECREATION FACILITIES AND SERVICES (continued)						
Facility Hire (continued)						
Non Sporting Activity Facility Hire (continued)						
Peter Reid Memorial Hall - Including Equipment:						
	1) Not for Profit / Non Government & Youth Service Providers - per hour	✓	53.00		Partial Cost Recovery	
	2) Commercial / Government / Private - per hour	✓	74.00		Full Cost Recovery	
1110112	1) Not for Profit/Non Government & Youth Service Providers - per day	✓	105.00		Partial Cost Recovery	
	2) Commercial/Government/Private - per day	✓	210.00		Full Cost Recovery	
Kununurra Youth Centre - Activity Building including Kitchen:						
	1) Not for Profit / Non Government & Youth Service Providers - per hour	✓	20.00		Partial Cost Recovery	
	2) Commercial / Government / Private - per hour	✓	53.00		Full Cost Recovery	
	1) Not for Profit / Non Government & Youth Service Providers - per day	✓	50.00		Partial Cost Recovery	
	2) Commercial / Government / Private - per day	✓	300.00		Full Cost Recovery	
Kununurra Youth Centre - Desk Space:						
	1) Not for Profit / Non Government & Youth Service Providers - per week	✓	265.00		Partial Cost Recovery	
1101212	Kununurra Youth Centre - Half Activity Building including Kitchen:					
	1) Not for Profit / Non Government & Youth Service Providers - per hour	✓	16.00		Partial Cost Recovery	
	2) Commercial / Government / Private - per hour	✓	37.00		Full Cost Recovery	
Kununurra Youth Centre - Kitchen only:						
	1) Not for Profit / Non Government & Youth Service Providers - per hour	✓	16.00		Partial Cost Recovery	
	2) Commercial / Government / Private - per hour	✓	37.00		Full Cost Recovery	
Meeting Rooms						
Peter Reid Memorial Hall - meeting room:						
	1) Not for Profit / Non Government & Youth Service Providers - per hour	✓	25.00		Partial Cost Recovery	
	2) Commercial / Government / Private - per hour	✓	37.00		Full Cost Recovery	
1110112	Kununurra Youth Centre - meeting room:					
	1) Not for Profit / Non Government & Youth Service Providers - per hour	✓	16.00		Partial Cost Recovery	
	2) Commercial / Government / Private - per hour	✓	37.00		Full Cost Recovery	
1101212	Wyndham Council Office - meeting room (includes digital projector & screen):					
	1) Not for Profit / Non Government & Youth Service Providers - per day. Note: fee is reduced by 50% for half day hire.	✓	201.40		Partial Cost Recovery	
1040110	2) Commercial / Government / Private per day. Note: fee is reduced by 50% for half day hire.	✓	291.50		Full Cost Recovery	
Sporting Activity Facility Hire						
Kununurra Leisure Centre Hall:						
	1) Not for Profit / Non Government & Youth Service Providers - per hour	✓	38.00		Partial Cost Recovery	
	2) Commercial / Government / Private - per hour	✓	55.00		Full Cost Recovery	
1110810	3) School sporting activities per hour	✓	38.00		Partial Cost Recovery	

LGA 1995 (6, 16, 6, 17, 6, 18, 6, 19)

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GL	Charge Type Code (If Sundry Debtor involving permitted to approved account holders under policy CP FIN.3207)	COUNCIL CHARGE GST INCLUSIVE (WHERE INDICATED ✓)	STATUTORY CHARGE Per regulation as at 1 July 2014	PRICING BASIS REFERENCE (TARGET)	LEGISLATIVE REFERENCE
Facility Hire (continued)					
Sporting Activity Facility Hire (continued)					
Kununurra Leisure Centre Squash and Badminton:					
	1) Viewing Area - Not for Profit / Non Government & Youth Service Providers - per hour	✓ 30.00		Partial Cost Recovery	
	2) Viewing Area - Commercial / Government/Private - per hour	✓ 45.00		Full Cost Recovery	
1110814	Squash - 1 hour (per person, per court)	✓ 10.00		Full Cost Recovery	
	Squash - 1/2 hour (per person, per court)	✓ 6.50		Full Cost Recovery	
	Squash Club - Court and Viewing Area - per hour	✓ 45.00		Full Cost Recovery	
1110810	Badminton Court (per court, per hour)	✓ 14.00		Full Cost Recovery	
Wyndham Recreation Centre Undercover Courts:					
	1) Not for Profit / Non Government & Youth Service Providers - per hour	✓ 11.00		Partial Cost Recovery	
	2) Commercial / Government / Private - per hour	✓ 33.00		Full Cost Recovery	
1110911	Wyndham Recreation Centre Enclosed Area:				
	1) Not for Profit / Non Government & Youth Service Providers - per hour	✓ 11.00		Partial Cost Recovery	
	2) Commercial / Government / Private - per hour	✓ 33.00		Full Cost Recovery	
Swimming Pool Facility Hire					
Knx 1110313 /	Day Rate (includes qualified Pool Operator) - per hour	✓ 70.00		Partial Cost Recovery	
Wyn 1110413	Night Rate (includes qualified Pool Operator and lights) - per hour	✓ 100.00		Partial Cost Recovery	LGA 1995 (6.16, 6.17, 6.18, 6.19)
	Swimming Clubs Night Rate - per hour	✓ 85.00		Partial Cost Recovery	
Ovals (Includes Wyndham, Kununurra and Ag Society Oval).					
<i>Note: Includes access to power. If lighting required refer additional fees below.</i>					
	Oval (Not for Profit / Non Government & Youth Service Providers) - per hour	✓ 28.50		Partial Cost Recovery	
	Oval (Commercial / Government/Private) - per hour	✓ 42.50		Full Cost Recovery	
Knx 1111010 /	Oval (Not for Profit / Non Government & Youth Service Providers) - per day	✓ 138.00		Partial Cost Recovery	
Wyn 1111110	Oval (Commercial / Government / Private) - per day	✓ 334.00		Full Cost Recovery	
Ovals (Includes Wyndham, Kununurra and Ag Society Oval).					
	Oval Surrounds (Not for Profit / Non Government & Youth Service Providers) - per day	✓ 138.00		Partial Cost Recovery	
	Oval Surrounds (Commercial / Government / Private) - per day	✓ 286.00		Full Cost Recovery	
Oval Lights					
	Kununurra Oval (Not for Profit / Non Government & Youth Service Providers) - per pole, per hour	✓ 14.50		Partial Cost Recovery	
1111011	Kununurra Oval (Commercial / Government / Private) - per pole, per hour	✓ 23.50		Full Cost Recovery	LGA 1995 (6.16, 6.17, 6.18, 6.19)
	Kununurra Cricket Net Lights - per hour	✓ 14.50		Full Cost Recovery	

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		GST	GST INCLUSIVE (WHERE INDICATED /)			
				Per regulation as at 1 July 2014		
				Effective 1 January 2015		
				Effective 1 July 2014		
COMMUNITY AND RECREATION FACILITIES AND SERVICES (continued)						
Facility Hire (continued)						
Sporting Activity Facility Hire (continued)						
Oval Lights (continued)						
		√	16.00		Partial Cost Recovery	
	Kunurra Agricultural Society Oval 50 Lux (Not for Profit/Non Government/Youth Service Providers) - per half oval, per hour					
		√	31.50		Full Cost Recovery	
	Kunurra Agricultural Society Oval 50 Lux (Commercial/Government/Private) - half oval, per hour					
		√	19.00		Partial Cost Recovery	
	Kunurra Agricultural Society Oval 100 Lux (Not for Profit/Non Government/Youth Service Providers) - per half oval, per hour					
		√	37.00		Full Cost Recovery	LGA 1995 (6.16, 6.17, 6.18, 6.19)
	Kunurra Agricultural Society Oval 100 Lux (Commercial/Government/Private) - half oval, per hour					
		√	26.50		Partial Cost Recovery	
	Kunurra Agricultural Society Oval 250 Lux (Not for Profit/Non Government/Youth Service Providers) - per half oval, per hour					
		√	42.00		Full Cost Recovery	
	Kunurra Agricultural Society Oval 250 Lux (Commercial/Government/Private) - half oval, per hour					
		√	28.50		Partial Cost Recovery	
	Wyndham Oval (Not for Profit / Non Government & Youth Service Providers) - per hour					
		√	42.00		Full Cost Recovery	
	Wyndham Oval (Commercial / Government / Private) - per hour					
		√	1.00		Full Cost Recovery	
	Seasonal Oval Hire (see policy for full details)					
	<i>Note: Fee Calculation: Oval use (formula) + light use (formula) + change room use (formula)</i>					
	<i>Oval Use (per person) calculated as below:</i>					
	<i>Formula: Players per team x percentage of oval used x Oval use fee x discount below (if applicable)</i>					
	<i>Discount x 0.5 for junior team (under 18 years) - (50% discount) or discount: x 0.75 for newly formed sporting groups (25% discount)</i>					
	Light Charge - per pole, per person, per hour					
		√	1.00		Full Cost Recovery	LGA 1995 (6.16, 6.17, 6.18, 6.19)
	<i>Formula: Players per team x hours used x light charge x number of lights (if applicable)</i>					
	Change room use - per person					
		√	0.80		Full Cost Recovery	
	<i>Formula: Players per team x change room use fee (if applicable)</i>					
	Multipurpose Courts					
	Court Hire - per court, per hour					
		√	13.00		Full Cost Recovery	
	Light Fees - per switch, per hour					
		√	10.00		Full Cost Recovery	LGA 1995 (6.16, 6.17, 6.18, 6.19)
	Multipurpose Courts Kunurra Block (6 courts) - day use, per hour					
		√	55.00		Full Cost Recovery	
	Multipurpose Courts Kunurra Block (6 courts) - night use, per hour					
		√	65.00		Full Cost Recovery	

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GL	Charge Type Code (If Sundry Debtor involving permitted to approved account holders under policy CP FIN.3207)	COUNCIL CHARGE		STATUTORY CHARGE	PRICING BASIS REFERENCE (TARGET)	LEGISLATIVE REFERENCE
		GST	GST INCLUSIVE (WHERE INDICATED ^)			
Facility Hire (continued)						
Sporting Activity Facility Hire (continued)						
	Parks					
Knx 1111210	Activities - per hour or part thereof	✓	13.00		Full Cost Recovery	
	Markets - per day or part thereof includes access to power and water	✓	330.00		Full Cost Recovery	
	Category 1 Equipment					
	Chair hire (Not for Profit / Non Government & Youth Service Providers) - per chair, per day	✓	1.60		Full Cost Recovery	
	Chair hire (Commercial / Government / Private) - per chair, per day	✓	2.70		Full Cost Recovery	
Knx 1110815 / Wyn 1110112	Table Hire (Not for Profit / Non Government & Youth Service Providers) - per table, per day	✓	8.00		Full Cost Recovery	
	Table Hire (Commercial / Government / Private) - per table, per day	✓	12.00		Full Cost Recovery	
	Pin up boards (Not for Profit / Non Government & Youth Service Providers) - per board, per day	✓	8.00		Full Cost Recovery	
	Pin up boards (Commercial / Government / Private) - per board, per day	✓	12.00		Full Cost Recovery	
Knx 1110814	Racquets - per racquet, per day	✓	5.00		Full Cost Recovery	
	Category 2 Equipment					
1110814	Kununurra Leisure Centre In-House Lights and/or Sound Equipment - (Not for Profit / Non Government & Youth Service Providers) - per hour. Note: must be operated or set up by a trained person. Training is to be arranged a minimum of 14 days prior to event.	✓	16.50		Partial Cost Recovery	LGA 1995 (6.16, 6.17, 6.18, 6.19)
	Kununurra Leisure Centre In-House Lights and/or Sound Equipment - (Commercial / Government / Private) - per hour. Note: must be operated or set up by a trained person. Training is to be arranged a minimum of 14 days prior to event.	✓	24.00		Full Cost Recovery	
	Youth Bus - 12 Seater Place Note: Fuel not included in hire fees.					
11101215	1) Not for Profit / Non Government & Youth Service Providers - per day for consecutive days - first 100kms included	✓	\$50 per day (per km rate applies over 100km per day)		Partial Cost Recovery	
	2) Not for Profit / Non Government & Youth Service Providers - per hour (in town only - Kununurra or Wyndham)	✓	5.90		Partial Cost Recovery	
	3) Not for Profit / Non Government & Youth Service Providers - per km for outside town and same day return OR over 100km per day	✓	0.60		Partial Cost Recovery	

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GL	Charge Type Code (If Sundry Debtor involving permitted to approved account holders under policy CP FIN.3.207)	COUNCIL CHARGE			STATUTORY CHARGE	PRICING BASIS REFERENCE (TARGET)	LEGISLATIVE REFERENCE
		GST	Effective 1 July 2014	GST INCLUSIVE (WHERE INDICATED ✓)			
COMMUNITY AND RECREATION FACILITIES AND SERVICES (continued)							
Facility Hire (continued)							
Sporting Activity Facility Hire (continued)							
Category 2 Equipment (continued)							
Youth Bus - 22 Seater Coaster Notes: Fuel not included in hire fees.							
		1) Not for Profit / Non Government & Youth Service Providers - per day for consecutive days - first 100kms included	✓	\$100 per day (per km rate applies over 100km per day)	Partial Cost Recovery		
1101215		2) Not for Profit / Non Government & Youth Service Providers - per hour (in town only - Kununurra and Wyndham)	✓	11.70	Partial Cost Recovery		
		3) Not for Profit / Non Government & Youth Service Providers - per km for outside town and same day return OR over 100km per day	✓	0.60	Partial Cost Recovery		
		Cleaning Charges					
	Receipt dependant on facility or equipment	Should any Shire facility or equipment be left in a state deemed not acceptable, commercial cleaning will be organised with costs charged to the hirer (minimum charge \$300)	✓				LGA 1995 (6.16, 6.17, 6.18, 6.19)
		Damage Charges					
	Receipt dependant on facility or equipment	Damage to property, fixtures, fittings and equipment	✓	Cost Recovery with a minimum charge of \$300.00			
		Damage to playing surfaces or grounds through misuse such as using round up/pesticides while line marking	✓	Cost Recovery with a minimum charge of \$300.00			
Recreation Services							
Kununurra Gymnasium							
<i>Note: Membership includes access to gymnasium only. Minimum age to gymnasium is 16 years of age.</i>							
		Membership - 1 Month	✓	100.00	Full Cost Recovery		
		Membership - 3 Months	✓	175.00	Full Cost Recovery		
		Membership - 6 Months	✓	300.00	Full Cost Recovery		
		Membership - 12 Months	✓	545.00	Full Cost Recovery		
		<i>Note: Concession is available on production of proof of eligibility for concession including Disability Support Card, Australian Student Card and Seniors Concession Card.</i>					
		Membership (Concession) - 1 Month	✓	80.00	Full Cost Recovery		LGA 1995 (6.16, 6.17, 6.18, 6.19)
		Membership (Concession) - 3 Months	✓	157.00	Full Cost Recovery		
		Membership (Concession) - 6 Months	✓	278.00	Full Cost Recovery		
		Membership (Concession) - 12 Months	✓	500.00	Full Cost Recovery		
1110813		Casual use of Gym	✓	11.00	Full Cost Recovery		

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GL	Charge Type Code (If Sunday Debtor involving permitted to approved account holders under policy CP FIN.3207)	COUNCIL CHARGE			STATUTORY CHARGE	PRICING BASIS REFERENCE (TARGET)	LEGISLATIVE REFERENCE
		GST	Effective 1 July 2014	GST INCLUSIVE (WHERE INDICATED ✓)			
COMMUNITY AND RECREATION FACILITIES AND SERVICES (continued)							
Recreation Services (continued)							
Kununurra Swimming Complex							
<i>Note: Membership includes access to swimming area's only. Minimum unaccompanied age to swimming area's is 12 years of age.</i>							
		✓	38.00		Partial Cost Recovery		
	Aquatic Membership (child) - 1 Month				Partial Cost Recovery		
	Aquatic Membership (child) - 3 Months	✓	90.00		Partial Cost Recovery		
	Aquatic Membership (child) - 6 Months	✓	142.00		Partial Cost Recovery		
	Aquatic Membership (child) - 12 Months	✓	242.00		Partial Cost Recovery		
	Aquatic Membership (adult) - 1 Month	✓	50.00		Partial Cost Recovery		
	Aquatic Membership (adult) - 3 Months	✓	110.00		Partial Cost Recovery		
	Aquatic Membership (adult) - 6 Months	✓	175.00		Partial Cost Recovery		LGA 1995 (6.16, 6.17, 6.18, 6.19)
	Aquatic Membership (adult) - 12 Months	✓	330.00		Partial Cost Recovery		
Kununurra Leisure Centre							
<i>Note: Gold membership includes access to gymnasium, squash courts, all fitness classes, swimming pool, all aqua aerobics classes, initial and quarterly fitness program updates (for member only).</i>							
	Gold Membership - 1 Month	✓	110.00		Partial Cost Recovery		
	Gold Membership - 3 Months	✓	215.00		Partial Cost Recovery		
	Gold Membership - 6 Months	✓	385.00		Partial Cost Recovery		
	Gold Membership - 12 Months	✓	680.00		Partial Cost Recovery		
<i>Note: Concession is available on production of proof of eligibility for concession including Disability Support Card, Australian Student Card and Seniors Concession Card.</i>							
	Gold Membership (Concession) - 1 Month	✓	100.00		Partial Cost Recovery		LGA 1995 (6.16, 6.17, 6.18, 6.19)
	Gold Membership (Concession) - 3 Months	✓	180.00		Partial Cost Recovery		
	Gold Membership (Concession) - 6 Months	✓	355.00		Partial Cost Recovery		
	Gold Membership (Concession) - 12 Months	✓	585.00		Partial Cost Recovery		
	Replacement membership card fee	✓	5.50		Partial Cost Recovery		
	Personal Training - per hour session	✓	75.00		Partial Cost Recovery		
	Personal Training - per half hour session	✓	45.00		Partial Cost Recovery		
Classes and Programs							
	Recreation Programs	✓	POA		Full Cost Recovery		
	Aquatic Fitness Classes	✓	11.00		Full Cost Recovery		
	Fitness Classes	✓	11.00		Full Cost Recovery		LGA 1995 (6.16, 6.17, 6.18, 6.19)
	Book of 10 passes	✓	95.00		Full Cost Recovery		
<i>Note: Passes can be used for casual entry to Gym, Fitness Classes and Aquatic Fitness Classes.</i>							

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GL	Charge Type Code (If Sundry Debtor involving holders under policy CP FIN.3207)	COUNCIL CHARGE		STATUTORY CHARGE	PRICING BASIS REFERENCE (TARGET)	LEGISLATIVE REFERENCE
		GST	GST INCLUSIVE (WHERE INDICATED /)			
Recreation Services (continued)						
Kununurra Leisure Centre (continued)						
Swimming Pools						
N/A	Supervisors of children 5-12 years (non swimmers)	Free	Free			
	Spectator (non swimmers)	✓	1.00		Partial Cost Recovery	
Knx 1110313 / Wyn 1110413	Hire of Lane Space (per lane, per hour) - not including pool entry charge per person to be charged in addition	✓	15.00		Partial Cost Recovery	LGA 1995 (6.16, 6.17, 6.18, 6.19)
Swim School						
	Swimming Lessons (1/2 hour) Individual	✓	32.00		Partial Cost Recovery	
	I Series (8 sessions), (per child)	✓	95.00		Partial Cost Recovery	
Knx 1110312	I Series (8 sessions), 2 or more children from same family enrolled in same series (per child)	✓	80.00		Partial Cost Recovery	
	Royal Life Saving Society Course (includes updates) Prices set as per RLSS WA standard fees and charges	✓			Partial Cost Recovery	Royal Life Saving Society
Swimming Pool Facility Hire						
See "Swimming Pool Facility Hire" above						
Kununurra Swimming Pool Entry						
	Adult swimmers	✓	4.00		Partial Cost Recovery	
	Child swimmers (under 16 years)	✓	3.00		Partial Cost Recovery	
Adult Ticket Books						
	Book of 10	✓	35.00		Partial Cost Recovery	
1110310	Book of 20	✓	65.00		Partial Cost Recovery	
Child Ticket Books (under 16 years)						
	Book of 10	✓	25.00		Partial Cost Recovery	LGA 1995 (6.16, 6.17, 6.18, 6.19)
	Book of 20	✓	45.00		Partial Cost Recovery	
Wyndham Swimming Pool Entry						
	Adult swimmers	✓	4.00		Partial Cost Recovery	
	Child swimmers (under 16 years)	✓	3.00		Partial Cost Recovery	
Adult Ticket Books						
1110410	Book of 10	✓	35.00		Partial Cost Recovery	
	Book of 20	✓	65.00		Partial Cost Recovery	

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GL	Charge Type Code (If Summary Debtor involving holders under policy CP FIN.3207)	COUNCIL CHARGE		STATUTORY CHARGE	PRICING BASIS REFERENCE (TARGET)	LEGISLATIVE REFERENCE
		GST	GST INCLUSIVE (WHERE INDICATED /)			
COMMUNITY AND RECREATION FACILITIES AND SERVICES (continued)						
Recreation Services (continued)						
Swimming Pools (continued)						
	Child Ticket Books (under 16 years)					
1110410	Book of 10	✓	25.00	Per regulation as at 1 July 2014	Partial Cost Recovery	LGA 1995 (6.16, 6.17, 6.18, 6.19)
	Book of 20	✓	45.00	Effective 1 January 2015	Partial Cost Recovery	
PUBLIC EVENTS						
Public Events activities can require a mixture of approvals under varying legislation which can attract a range of fees and charges. These are referenced below for ease.						
Health						
	Refer to "Application for a Public Event" and/or "Temporary Food Stalls"					
Town Planning and Regional Development						
	Refer to "Public Events Approval"					
Other Law Order and Public Safety						
	Refer to "Road Closure Approval for Public Events"					
Facility and Equipment Hire						
	Signage / Fencing					
	Refer to "Other Law Order and Public Safety"					
Facilities / Equipment						
	Refer to "Community and Recreation Facilities and Services"					